

# BUDGET BULLETIN

*Department of Budget & Management*

## 2023 Budget Process

May 25<sup>th</sup>, 2022 will mark the beginning of County Budget Process for the fiscal year 2023. The Department of Budget and Management will maintain the budget request database open until June 10<sup>th</sup>, 2022.

Due to some unforeseen technical difficulties, we will be unable to use the new platform hosted by ClearGov. Our office is working diligently to sort out all issues with the goal to fully implementing it the next budget cycle.

In the meantime, we will continue using our previous Budget Management System (BMS). The credentials and a link to access the budget request database will be send via email to the designated point of contact from each department. As always, you can find the instructions and any updates on the [DBM page](#) of the County's website. If you experience any issues that impede the budget request data entry, please contact our department and we will provide assistance for this process.

As we continue trying to maneuver through the long-term financial impact of the COVID-19 pandemic and the economic downturn it has caused, we are asking you to identify in your budget operating increases related to COVID-19.

The Department of Budget and Management commitment is to adopt a budget that is balanced and that serves the needs of our community. We ask that departments adhere to the budget development criteria presented to commissioner count on May 17, 2022 and continue evaluating the services provided as well as their expenditure trends

We thank you for your hard work and collaboration in the development of next year's County's budget. If you have any questions, please feel free to contact our office.



- June 10      End of budget data entry
- Sept. 20      File of 2023 Proposed Budget
- Sept. 27      Adoption of FY23 Budget