

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
92ND DC	113	0001	COURT REPORTER	\$70,581.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
92ND DC	113	0002	COURT COORDINATOR	\$74,028.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
92ND DC	113	0003	BAILIFF/INTERP	\$50,686.00	\$0.00	\$1,500.00	\$2,000.00	\$0.00	\$0.00
92ND DC	113	0004	ASST CRT COOR	\$47,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
92ND DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,373.00	\$0.00
92ND DC Total				\$257,795.00	\$1,380.00	\$6,000.00	\$2,000.00	\$10,373.00	\$0.00
93RD DC	113	0001	COURT REPORTER	\$76,440.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
93RD DC	113	0002	COURT COORDINATOR	\$68,874.00	\$600.00	\$0.00	\$3,000.00	\$0.00	\$0.00
93RD DC	113	0003	BAILIFF/INTERP	\$40,870.00	\$180.00	\$4,000.00	\$0.00	\$0.00	\$0.00
93RD DC	113	0004	ASST CRT COOR	\$39,416.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
93RD DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,373.00	\$0.00
93RD DC Total				\$240,600.00	\$1,740.00	\$6,000.00	\$3,000.00	\$10,373.00	\$0.00
139TH DC	113	0001	COURT REPORTER	\$80,000.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
139TH DC	113	0002	COURT COORDINATOR	\$56,000.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
139TH DC	113	0003	BAILIFF/INTERP	\$40,870.00	\$1,140.00	\$6,000.00	\$0.00	\$0.00	\$0.00
139TH DC	113	0004	ASST CRT COOR	\$53,500.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
139TH DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,373.00	\$0.00
139TH DC Total				\$245,370.00	\$3,660.00	\$6,000.00	\$0.00	\$10,373.00	\$0.00
206TH DC	113	0001	COURT REPORTER	\$81,356.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
206TH DC	113	0002	COURT COORDINATOR	\$77,004.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
206TH DC	113	0003	ASST CRT COOR	\$39,957.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
206TH DC	113	0004	BAILIFF/INTERP	\$42,576.00	\$540.00	\$1,500.00	\$0.00	\$0.00	\$0.00
206TH DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,373.00	\$0.00
206TH DC Total				\$255,893.00	\$1,740.00	\$3,000.00	\$0.00	\$10,373.00	\$0.00
275TH DC	113	0001	COURT COORDINATOR	\$73,707.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
275TH DC	113	0002	COURT REPORTER	\$71,000.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
275TH DC	113	0003	BAILIFF/INTERP	\$53,195.00	\$480.00	\$4,000.00	\$0.00	\$0.00	\$0.00
275TH DC	113	0004	ASST COURT COORDINT	\$45,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275TH DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,373.00	\$0.00
275TH DC Total				\$258,766.00	\$2,160.00	\$4,000.00	\$0.00	\$10,373.00	\$0.00
332ND DC	113	0001	COURT REPORTER	\$75,000.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
332ND DC	113	0002	COURT COORDINATOR	\$75,000.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00
332ND DC	113	0003	BAILIFF/INTERP	\$43,050.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
332ND DC	113	0004	ASST CRT COOR	\$40,000.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
332ND DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,373.00	\$0.00
332ND DC Total				\$248,050.00	\$3,240.00	\$6,000.00	\$0.00	\$10,373.00	\$0.00
370TH DC	113	0001	COURT REPORTER	\$84,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370TH DC	113	0002	COURT COORDINATOR	\$60,100.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
370TH DC	113	0003	ASST COORDINT	\$58,220.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
370TH DC	113	0004	BAILIFF/INTERP	\$46,520.00	\$540.00	\$6,000.00	\$0.00	\$0.00	\$0.00
370TH DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,373.00	\$0.00
370TH DC Total				\$264,700.00	\$2,340.00	\$6,000.00	\$0.00	\$10,373.00	\$0.00
389TH DC	113	0001	COURT REPORTER	\$77,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
389TH DC	113	0002	COURT COORDINATOR	\$70,685.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
389TH DC	113	0003	BAILIFF/INTERP	\$48,927.00	\$780.00	\$1,000.00	\$0.00	\$0.00	\$0.00
389TH DC	113	0004	ASST COORDINT	\$48,836.00	\$600.00	\$4,000.00	\$0.00	\$0.00	\$0.00
389TH DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,373.00	\$0.00
389TH DC Total				\$260,804.00	\$2,220.00	\$5,000.00	\$0.00	\$10,373.00	\$0.00
398TH DC	113	0001	COURT REPORTER	\$76,987.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
398TH DC	113	0002	COURT COORDINATOR	\$58,930.00	\$1,200.00	\$2,000.00	\$0.00	\$0.00	\$0.00
398TH DC	113	0003	COURT COORDINATOR	\$50,780.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
398TH DC	113	0004	BAILIFF/INTERP	\$49,580.00	\$840.00	\$4,000.00	\$0.00	\$0.00	\$0.00
398TH DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,373.00	\$0.00
398TH DC Total				\$251,277.00	\$3,720.00	\$6,000.00	\$0.00	\$10,373.00	\$0.00
INDIGENT DEFENSE	113	0001	PROGRAM MANAGE	\$60,821.00	\$1,200.00	\$0.00	\$0.00	\$3,600.00	\$0.00
INDIGENT DEFENSE	113	0002	COMPLIANCE MONITOR	\$47,611.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
INDIGENT DEFENSE	113	0003	SUPERVISOR	\$37,024.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
INDIGENT DEFENSE	113	0004	SYSTEMS INTEGRATOR	\$40,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDIGENT DEFENSE	113	0005	DCM COORDINATOR	\$40,042.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
INDIGENT DEFENSE	113	0006	COORDINATOR	\$33,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDIGENT DEFENSE	113	0007	COORDINATOR	\$33,093.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
INDIGENT DEFENSE				\$291,855.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
430TH DC	111	0001	DISTRICT JUDGE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,373.00	\$0.00
430TH DC	113	0002	COURT COORDINATOR	\$61,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430TH DC	113	0003	ASST CRT COOR	\$40,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430TH DC	113	0004	COURT REPORTER	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430TH DC	113	0005	BAILIFF/INTERP	\$56,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
430TH DC Total				\$248,340.00	\$0.00	\$4,000.00	\$0.00	\$10,373.00	\$0.00
449TH DC	111	0001	DISTRICT JUDGE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,373.00	\$0.00
449TH DC	113	0002	COURT REPORTER	\$77,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
449TH DC	113	0003	COURT COORDINATOR	\$65,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
449TH DC	113	0004	BAILIFF/INTERPRETER	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
449TH DC	113	0005	ASST CRT COOR	\$45,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
449TH DC Total				\$248,660.00	\$0.00	\$6,000.00	\$0.00	\$10,373.00	\$0.00
CCL#1	111	0001	JUDGE COURT-AT-LAW	\$142,915.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
CCL#1	113	0002	COURT REPORTER	\$82,500.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
CCL#1	113	0003	COURT COORDINATOR	\$61,795.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
CCL#1	113	0004	BAILIFF/INTERP	\$44,100.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
CCL#1	113	0005	COURT ADMINISTRATOR/INTERPRETER	\$44,835.00	\$360.00	\$6,000.00	\$0.00	\$0.00	\$0.00
CCL#1 Total				\$376,145.00	\$1,980.00	\$6,000.00	\$0.00	\$8,000.00	\$0.00
CCL#2	111	0001	JUDGE COURT-AT-LAW	\$142,915.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
CCL#2	113	0002	COURT REPORTER	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CCL#2	113	0003	COURT COORDINATOR	\$63,596.00	\$480.00	\$3,000.00	\$0.00	\$0.00	\$0.00
CCL#2	113	0004	ASST CRT COOR	\$43,518.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
CCL#2	113	0005	BAILIFF/INTERP	\$42,393.00	\$1,260.00	\$3,300.00	\$0.00	\$0.00	\$0.00
CCL#2 Total				\$365,422.00	\$2,280.00	\$6,300.00	\$0.00	\$8,000.00	\$0.00
CCL#3 PROBATE CRT	111	0001	PROBATE JUDGE	\$142,915.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
CCL#3 PROBATE CRT	113	0002	COURT REPORTER	\$78,343.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
CCL#3 PROBATE CRT	113	0003	COURT COORDINATOR	\$65,197.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
CCL#3 PROBATE CRT	113	0004	PROBATE COURT AUDITOR	\$44,429.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
CCL#3 PROBATE CRT	113	0005	INVESTIGATOR	\$44,429.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CCL#3 PROBATE CRT	113	0006	BAILIFF/INTERP	\$35,707.00	\$1,440.00	\$6,000.00	\$0.00	\$0.00	\$0.00
CCL#3 PROBATE CRT	113	0007	COURT ASST.	\$34,836.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
CCL#3 PROBATE CRT Total				\$445,856.00	\$5,460.00	\$6,000.00	\$0.00	\$8,000.00	\$0.00
CCL#4	111	0001	JUDGE COURT-AT-LAW	\$142,915.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
CCL#4	113	0002	BALIFF/COURT ADMIN/INTERPRETER	\$80,480.00	\$960.00	\$3,300.00	\$0.00	\$0.00	\$0.00
CCL#4	113	0003	COURT REPORTER	\$72,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CCL#4	113	0004	COURT COORDINATOR	\$51,324.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
CCL#4	113	0005	ASST CRT COOR	\$32,760.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
CCL#4 Total				\$380,188.00	\$1,920.00	\$3,300.00	\$0.00	\$8,000.00	\$0.00
CCL#5	111	0001	JUDGE COURT-AT-LAW	\$142,915.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
CCL#5	113	0002	COURT REPORTER	\$72,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CCL#5	113	0004	COURT COORDINATOR	\$60,469.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
CCL#5	113	0005	ASSISTANT COURT COORDINATOR	\$43,659.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
CCL#5	113	0006	BAILIFF	\$40,077.00	\$480.00	\$3,300.00	\$0.00	\$0.00	\$0.00
CCL#5 Total				\$359,425.00	\$1,440.00	\$3,300.00	\$0.00	\$8,000.00	\$0.00
CCL#6	111	0001	JUDGE COURT-AT-LAW	\$142,915.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
CCL#6	113	0002	COURT REPORTER	\$71,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CCL#6	113	0003	COURT COORDINATOR	\$60,060.00	\$1,200.00	\$1,000.00	\$0.00	\$0.00	\$0.00
CCL#6	113	0004	BAILIFF/INTERP	\$43,680.00	\$1,740.00	\$5,000.00	\$0.00	\$0.00	\$0.00
CCL#6	113	0005	ASST CRT COOR	\$43,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CCL#6 Total				\$361,719.00	\$2,940.00	\$6,000.00	\$0.00	\$8,000.00	\$0.00
MASTER COURT	113	0001	BAILIFF/INTERP	\$45,318.00	\$1,200.00	\$3,000.00	\$0.00	\$0.00	\$0.00
MASTER COURT	113	0002	COURT CLERK	\$40,186.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
MASTER COURT Total				\$85,504.00	\$1,800.00	\$3,000.00	\$0.00	\$0.00	\$0.00
MASTER CRT II	113	0001	BAILIFF/INTERP	\$45,318.00	\$540.00	\$3,000.00	\$0.00	\$0.00	\$0.00
MASTER CRT II	113	0002	ASST COORDINT	\$40,186.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
MASTER CRT II Total				\$85,504.00	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00
CRIMINAL AUXILIARY COURT	113	0001	COURT REPORTER	\$70,428.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIMINAL AUXILIARY COURT	113	0002	COURT REPORTER	\$70,428.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIMINAL AUXILIARY COURT	113	0003	BAILIFF/INTERP	\$39,963.00	\$300.00	\$6,000.00	\$0.00	\$0.00	\$0.00
CRIMINAL AUXILIARY COURT	113	0004	LIAISON	\$28,980.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIMINAL AUXILIARY COURT Total				\$209,799.00	\$2,580.00	\$6,000.00	\$0.00	\$0.00	\$0.00
JP PCT 1/PL 1	111	0001	JUSTICE OF THE PEACE	\$75,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
JP PCT 1/PL 1	113	0002	COURT COORDINATOR	\$36,875.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 1/PL 1	113	0003	ASST CRT COOR	\$29,674.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 1/PL 1	113	0004	ASST CRT COOR	\$29,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 1/PL 1	113	0005	COURT CLERK	\$25,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 1/PL 1	114	0006	CASE MANAGER I	\$16,505.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 1/PL 1 Total				\$213,660.00	\$2,520.00	\$0.00	\$0.00	\$8,000.00	\$0.00
JP PCT 1/PL 2	111	0001	JUSTICE OF THE PEACE	\$75,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
JP PCT 1/PL 2	113	0002	COURT COORDINATOR	\$36,875.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 1/PL 2	113	0003	ASST CRT COOR	\$29,674.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 1/PL 2	113	0004	ASSISTANT COURT COORDINATOR	\$29,674.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 1/PL 2	113	0005	CLERK	\$25,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 1/PL 2	114	0006	CASE MANAGER I	\$16,505.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 1/PL 2 Total				\$213,660.00	\$1,560.00	\$0.00	\$0.00	\$8,000.00	\$0.00
JP PCT 2/PL 1	111	0001	JUSTICE OF THE PEACE	\$75,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
JP PCT 2/PL 1	113	0002	COURT COORDINATOR	\$36,875.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 2/PL 1	113	0003	ASST COORDINT	\$29,674.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 2/PL 1	113	0004	ASST COORDINT	\$29,674.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 2/PL 1	113	0005	CLERK	\$25,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 2/PL 1 Total				\$197,155.00	\$2,760.00	\$0.00	\$0.00	\$10,000.00	\$0.00
JP PCT 2/PL 2	111	0001	JUSTICE OF THE PEACE	\$75,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
JP PCT 2/PL 2	113	0002	COURT COORDINATOR	\$36,875.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 2/PL 2	113	0003	ASST CRT COOR	\$29,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 2/PL 2	113	0004	CLERK	\$29,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 2/PL 2	113	0005	COURT CLERK	\$25,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 2/PL 2 Total				\$197,155.00	\$300.00	\$0.00	\$0.00	\$8,000.00	\$0.00
JP PCT 3/PL 1	111	0001	JUSTICE OF THE PEACE	\$75,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
JP PCT 3/PL 1	113	0002	COURT COORDINATOR	\$36,875.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 3/PL 1	113	0003	ASST COORDINT	\$29,674.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 3/PL 1	113	0004	ASST CRT COOR	\$29,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 3/PL 1	113	0005	COURT CLERK	\$25,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 3/PL 1	113	0006	COURT CLERK	\$24,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 3/PL 1 Total				\$221,637.00	\$900.00	\$0.00	\$0.00	\$10,000.00	\$0.00
JP PCT 3/PL 2	111	0001	JUSTICE OF THE PEACE	\$75,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
JP PCT 3/PL 2	113	0002	COURT COORDINATOR	\$36,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 3/PL 2	113	0003	ASST CRT COOR	\$29,674.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 3/PL 2	113	0004	ASST CRT COOR	\$29,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 3/PL 2	113	0005	CLERK	\$25,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 3/PL 2	113	0006	COURT CLERK	\$24,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 3/PL 2	114	0007	CASE MANAGER I	\$16,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 3/PL 2 Total				\$238,141.00	\$360.00	\$0.00	\$0.00	\$8,000.00	\$0.00
JP PCT 4/PL 1	111	0001	JUSTICE OF THE PEACE	\$75,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
JP PCT 4/PL 1	113	0002	COURT COORDINATOR	\$36,875.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 4/PL 1	113	0003	ASST CRT ASSISTANT	\$29,674.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 4/PL 1	113	0004	ASST CRT COOR	\$29,674.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 4/PL 1	113	0005	COURT CLERK	\$25,932.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 4/PL 1	113	0006	COURT CLERK	\$25,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 4/PL 1	113	0007	COURT CLERK	\$19,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 4/PL 1	113	0008	COURT CLERK	\$19,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
JP PCT 4/PL 1 Total				\$262,367.00	\$2,340.00	\$0.00	\$0.00	\$8,000.00	\$0.00
JP PCT 4/PL 2	111	0001	JUSTICE OF THE PEACE	\$75,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
JP PCT 4/PL 2	113	0002	CASE MANAGER	\$43,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 4/PL 2	113	0003	JTP - CASE MANAGER	\$38,220.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 4/PL 2	113	0004	COURT COORDINATOR	\$36,875.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 4/PL 2	113	0005	SECRETARY	\$30,588.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 4/PL 2	113	0006	ASST CRT COOR	\$29,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 4/PL 2	113	0007	COURT CLERK	\$25,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 4/PL 2	113	0008	COURT CLERK	\$25,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 4/PL 2	113	0009	COURT CLERK	\$25,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 4/PL 2	111	0010	JUSTICE OF THE PEACE (INTERIM)	\$75,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
JP PCT 4/PL 2	114	0011	CASE MANAGER I	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 4/PL 2	114	0012	CASE MANAGER I	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 4/PL 2 Total				\$439,347.00	\$1,080.00	\$0.00	\$0.00	\$16,000.00	\$0.00
JP PCT 5/PL 1	111	0001	JUSTICE OF THE PEACE	\$75,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
JP PCT 5/PL 1	113	0002	COURT COORDINATOR	\$36,875.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 5/PL 1	113	0003	COURT ASST.	\$29,674.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 5/PL 1	113	0004	ASST CRT COOR	\$29,674.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 5/PL 1	113	0005	COURT CLERK	\$25,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP PCT 5/PL 1 Total				\$197,155.00	\$2,100.00	\$0.00	\$0.00	\$8,000.00	\$0.00
CRIM DA	113	0001	ASSISTANT DISTRICT ATTORNEY V	\$102,549.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0003	ASSISTANT DISTRICT ATTORNEY V	\$99,745.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0004	ASSISTANT DISTRICT ATTORNEY V	\$91,333.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0005	ASSISTANT DISTRICT ATTORNEY V	\$91,333.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0006	ASSISTANT DISTRICT ATTORNEY V	\$82,921.00	\$4,800.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0007	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0008	ASSISTANT DISTRICT ATTORNEY V	\$85,725.00	\$3,600.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0009	ASSISTANT DISTRICT ATTORNEY III	\$49,344.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0010	ASSISTANT DISTRICT ATTORNEY III	\$58,888.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0011	ASSISTANT DISTRICT ATTORNEY IV	\$78,303.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0012	ASSISTANT DISTRICT ATTORNEY IV	\$73,495.00	\$2,160.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0013	ASSISTANT DISTRICT ATTORNEY IV	\$75,899.00	\$3,360.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0014	ASSISTANT DISTRICT ATTORNEY IV	\$71,091.00	\$4,560.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0015	ASSISTANT DISTRICT ATTORNEY IV	\$73,495.00	\$2,880.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0016	ASSISTANT DISTRICT ATTORNEY IV	\$71,091.00	\$2,880.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0017	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0018	ASSISTANT DISTRICT ATTORNEY IV	\$71,091.00	\$2,400.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0019	ASSISTANT DISTRICT ATTORNEY IV	\$66,634.00	\$2,640.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0020	ASSISTANT DISTRICT ATTORNEY III	\$60,949.00	\$1,440.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0021	ASSISTANT DISTRICT ATTORNEY III	\$58,888.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0022	ASSISTANT DISTRICT ATTORNEY III	\$63,071.00	\$2,640.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0023	ASSISTANT DISTRICT ATTORNEY IV	\$67,536.00	\$1,920.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0024	ASSISTANT DISTRICT ATTORNEY II	\$52,600.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0026	ASSISTANT DISTRICT ATTORNEY III	\$61,043.00	\$1,920.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0027	ASSISTANT DISTRICT ATTORNEY III	\$61,011.00	\$2,640.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0028	ASSISTANT DISTRICT ATTORNEY III	\$59,488.00	\$2,400.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0029	ASSISTANT DISTRICT ATTORNEY III	\$55,935.00	\$1,200.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0030	ASSISTANT DISTRICT ATTORNEY III	\$55,788.00	\$1,136.83	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0031	ASSISTANT DISTRICT ATTORNEY III	\$59,015.00	\$1,680.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0032	ASSISTANT DISTRICT ATTORNEY III	\$56,896.00	\$1,680.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0033	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0034	CRIMINAL INVESTIGATOR III	\$54,890.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0035	HUMAN RESOURCES COORDINATOR IV	\$58,220.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0036	ASSISTANT DISTRICT ATTORNEY III	\$58,020.00	\$1,680.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0037	ASSISTANT DISTRICT ATTORNEY II	\$53,100.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0038	ASSISTANT DISTRICT ATTORNEY III	\$55,884.00	\$1,680.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0039	ASSISTANT DISTRICT ATTORNEY III	\$50,487.00	\$4,560.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0040	ASSISTANT DISTRICT ATTORNEY II	\$54,303.00	\$1,440.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0041	ASSISTANT DISTRICT ATTORNEY II	\$49,344.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0042	CRIMINAL INVESTIGATOR II	\$51,743.00	\$900.00	\$0.00	\$0.00	\$3,600.00	\$0.00
CRIM DA	113	0043	ASSISTANT DISTRICT ATTORNEY II	\$52,944.00	\$1,200.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0044	ASSISTANT DISTRICT ATTORNEY II	\$52,575.00	\$1,440.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0045	ASSISTANT DISTRICT ATTORNEY II	\$48,948.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0046	ASSISTANT DISTRICT ATTORNEY II	\$54,303.00	\$1,440.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0047	ASSISTANT DISTRICT ATTORNEY II	\$48,816.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0048	ASSISTANT DISTRICT ATTORNEY II	\$48,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0049	ASSISTANT DISTRICT ATTORNEY II	\$48,952.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	111	0050	CRIMINAL DISTRICT ATTORNEY	\$48,654.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
CRIM DA	113	0051	ASSISTANT DISTRICT ATTORNEY II	\$47,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0052	ACCOUNTANT IV	\$47,227.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0053	CRIMINAL INVESTIGATOR I	\$44,908.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0054	CRIMINAL INVESTIGATOR I	\$43,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0055	EXECUTIVE ASSISTANT II	\$43,322.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0056	EXECUTIVE ASSISTANT I	\$40,742.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0057	EXECUTIVE ASSISTANT I	\$36,495.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0058	EXECUTIVE ASSISTANT I	\$36,495.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0059	ADMINISTRATIVE ASSISTANT IV	\$33,465.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0060	ADMINISTRATIVE ASSISTANT IV	\$33,465.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0061	ADMINISTRATIVE ASSISTANT IV	\$33,365.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0062	ADMINISTRATIVE ASSISTANT IV	\$33,323.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0063	ADMINISTRATIVE ASSISTANT IV	\$33,323.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0064	ADMINISTRATIVE ASSISTANT IV	\$33,323.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0065	ADMINISTRATIVE ASSISTANT IV	\$32,122.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0066	ADMINISTRATIVE ASSISTANT II	\$27,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0067	ADMINISTRATIVE ASSISTANT III	\$31,280.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0068	ADMINISTRATIVE ASSISTANT III	\$30,221.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0069	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0070	ADMINISTRATIVE ASSISTANT II	\$27,045.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0071	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
CRIM DA	113	0072	ADMINISTRATIVE ASSISTANT II	\$26,080.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0073	ADMINISTRATIVE ASSISTANT I	\$25,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0074	ADMINISTRATIVE ASSISTANT II	\$25,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0075	ADMINISTRATIVE ASSISTANT II	\$24,278.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0076	ADMINISTRATIVE ASSISTANT II	\$24,192.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0077	ADMINISTRATIVE ASSISTANT II	\$24,154.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0078	ADMINISTRATIVE ASSISTANT II	\$24,154.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0079	ADMINISTRATIVE ASSISTANT II	\$24,154.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0080	ADMINISTRATIVE ASSISTANT II	\$23,279.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0081	ADMINISTRATIVE ASSISTANT I	\$21,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0082	CLERK II	\$20,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0083	ADMINISTRATIVE ASSISTANT I	\$25,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0084	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0085	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0086	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0087	CRIMINAL INVESTIGATOR I	\$43,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0088	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIM DA	113	0089	ASSISTANT DISTRICT ATTORNEY IV	\$75,899.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0090	ASSISTANT DISTRICT ATTORNEY III	\$58,888.00	\$927.54	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0091	ASSISTANT DISTRICT ATTORNEY IV	\$68,687.00	\$3,600.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0092	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	0093	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA	113	A094	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
CRIM DA Total				\$4,451,866.00	\$112,084.37	\$0.00	\$0.00	\$55,700.00	\$0.00
DIST CLERK	111	0001	DISTRICT CLERK	\$87,360.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
DIST CLERK	113	0002	CHIEF DEPUTY II	\$74,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0003	CHIEF OF APPEALS	\$54,526.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0004	ASSISTANT CHIEF DEPUTY	\$54,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0005	EXECUTIVE ASSISTANT II	\$50,019.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0006	ACCOUNTANT III	\$46,314.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0007	ACCOUNTANT III	\$46,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0008	DEPUTY DISTRICT CLERK I	\$29,676.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0009	DEPUTY DISTRICT CLERK II	\$33,582.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0010	DEPUTY DISTRICT CLERK II	\$29,458.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0011	DEPUTY DISTRICT CLERK II	\$32,551.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0012	DEPUTY DISTRICT CLERK II	\$29,458.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0013	DEPUTY DISTRICT CLERK II	\$32,551.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0014	DEPUTY DISTRICT CLERK II	\$32,551.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0015	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0016	DEPUTY DISTRICT CLERK II	\$30,489.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0017	DEPUTY DISTRICT CLERK II	\$31,520.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0018	DEPUTY DISTRICT CLERK II	\$31,520.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0019	DEPUTY DISTRICT CLERK I	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0020	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0021	DEPUTY DISTRICT CLERK II	\$31,520.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0022	DEPUTY DISTRICT CLERK II	\$31,520.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0023	DEPUTY DISTRICT CLERK II	\$29,458.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0024	DEPUTY DISTRICT CLERK II	\$30,489.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0025	DEPUTY DISTRICT CLERK II	\$30,489.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0026	EXECUTIVE ASSISTANT IV	\$63,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0027	DEPUTY DISTRICT CLERK II	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0028	DEPUTY DISTRICT CLERK I	\$27,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0029	DEPUTY DISTRICT CLERK II	\$29,458.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0030	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0031	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0032	DEPUTY DISTRICT CLERK I	\$26,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0033	DEPUTY DISTRICT CLERK I	\$27,908.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0034	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0035	DEPUTY DISTRICT CLERK I	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0036	DEPUTY DISTRICT CLERK I	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0037	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0038	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0039	DEPUTY DISTRICT CLERK I	\$29,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0040	DEPUTY DISTRICT CLERK I	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0041	DEPUTY DISTRICT CLERK I	\$27,024.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0042	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0043	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0044	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0045	DEPUTY DISTRICT CLERK I	\$27,908.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0046	COLLECTIONS ENFORCEMENT OFFICER I	\$26,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0047	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0048	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0053	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0054	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0055	DEPUTY DISTRICT CLERK I	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0056	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0057	COLLECTIONS ENFORCEMENT OFFICER I	\$28,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0058	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0059	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0060	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0061	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0062	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0063	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0064	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0065	DEPUTY DISTRICT CLERK I	\$25,256.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0066	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0067	ACCOUNTANT IV	\$50,487.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0071	ASSISTANT DEPUTY DISTRICT CLERK	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK	113	0072	ASSISTANT DEPUTY DISTRICT CLERK	\$20,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Proposed Salary	Long	Int	Supp	Auto	Cloth
DIST CLERK	113	0073	DEPUTY DISTRICT CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST CLERK Total				\$2,069,190.00	\$16,200.00	\$0.00	\$0.00	\$8,000.00	\$0.00
DOMESTIC RELATIONS OFFICE	114	0001	DOMESTIC RELATIONS OFFICE DIRECTOR	\$29,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DOMESTIC RELATIONS OFFICE				\$29,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PUBLIC DEFENDER	113	0001	PUBLIC DEFENDER II	\$52,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PUBLIC DEFENDER	113	0002	ADMINISTRATIVE ASSISTANT I	\$22,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PUBLIC DEFENDER	112	0003	CHIEF PUBLIC DEFENDER	\$87,360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
PUBLIC DEFENDER	113	0004	1st ASSISTANT PUBLIC DEFENDER	\$65,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PUBLIC DEFENDER	113	0005	PUBLIC DEFENDER II	\$50,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PUBLIC DEFENDER	113	0006	PUBLIC DEFENDER II	\$54,021.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PUBLIC DEFENDER	113	0007	PUBLIC DEFENDER II	\$54,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PUBLIC DEFENDER	113	0008	PUBLIC DEFENDER II	\$54,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PUBLIC DEFENDER	113	0009	INVESTIGATOR I	\$43,284.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
PUBLIC DEFENDER	113	0010	INTAKE CLERK	\$31,815.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PUBLIC DEFENDER	113	0011	ADMINISTRATIVE ASSISTANT III	\$35,157.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
PUBLIC DEFENDER				\$550,461.00	\$2,820.00	\$0.00	\$0.00	\$0.00	\$0.00
CO JUDGE	111	0001	COUNTY JUDGE	\$114,660.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
CO JUDGE	113	0002	CHIEF ADMIN	\$81,440.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00
CO JUDGE	113	0003	ASSISTANT CHIEF ADMINISTRATOR	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO JUDGE	113	0007	EXECUTIVE ASSISTANT III	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO JUDGE	113	0011	EXECUTIVE ASST	\$48,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO JUDGE	113	0012	ADMINISTRATIVE ASSISTANT	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO JUDGE	113	0018	ADMINISTRATIVE AIDE II	\$45,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO JUDGE	113	0024	ADMINISTRATIVE ASSISTANT	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO JUDGE	113	0028	EXECUTIVE ASSISTANT III	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO JUDGE	113	0029	ADMINISTRATIVE ASSISTANT III	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO JUDGE	113	0030	ECONOMIC DEVELOPMENT PLANNER II	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO JUDGE	113	0031	EXECUTIVE ASSISTANT II	\$50,000.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
CO JUDGE	113	0032	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO JUDGE	114	0033	ADMINISTRATIVE AIDE II	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO JUDGE	113	0034	ADMINISTRATIVE AIDE II	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO JUDGE Total				\$799,188.00	\$540.00	\$0.00	\$0.00	\$13,400.00	\$0.00
EXECUTIVE OFFICE	113	0001	OPERATIONS ADMINISTRATOR	\$67,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXECUTIVE OFFICE	113	0002	MULTI MEDIA COORDINATOR	\$60,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXECUTIVE OFFICE	113	0004	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXECUTIVE OFFICE	113	0005	ENVIRONMENTAL COMPLIANCE COORDINATOR	\$76,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXECUTIVE OFFICE	113	0006	COURIER	\$22,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXECUTIVE OFFICE	112	0007	COMMISSIONER'S COURT EXECUTIVE OFFICER	\$123,534.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00
EXECUTIVE OFFICE	113	0009	ADMINISTRATIVE ASSISTANT IV	\$37,109.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
EXECUTIVE OFFICE	113	0010	COMMISSIONERS' COURT ADMINISTRATOR	\$63,010.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
EXECUTIVE OFFICE	113	0011	PUBLIC AFFAIRS SPECIALIST I	\$35,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXECUTIVE OFFICE	113	0012	ENVIRONMENTAL COMPLIANCE MONITOR	\$34,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXECUTIVE OFFICE	113	0013	ADMINISTRATIVE ASSISTANT III	\$30,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXECUTIVE OFFICE				\$569,324.00	\$2,880.00	\$0.00	\$0.00	\$0.00	\$0.00
CO COMM	111	0002	COUNTY COMMISSIONER	\$98,280.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
CO COMM	111	0003	COUNTY COMMISSIONER	\$98,280.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
CO COMM	111	0004	COUNTY COMMISSIONER	\$98,280.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
CO COMM	111	0005	COUNTY COMMISSIONER	\$98,280.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
CO COMM Total				\$393,120.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00
ELECTIONS DEPT	112	0001	ELECTIONS ADMIN	\$73,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT	113	0007	FIELD SERVICE SPECIALIST II	\$37,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT	113	0010	ACCOUNTING CLERK II	\$30,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT	113	0011	EXECUTIVE ASSISTANT I	\$44,287.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT	113	0014	VOTER REGISTRATION SPCLST II	\$27,276.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT	113	0015	ADMINISTRATIVE ASSISTANT III	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT	113	0016	VOTER REGISTRATION SPCLST I	\$25,256.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT	113	0017	VOTER REGISTRATION SPCLST I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT	113	0018	VOTER REGISTRATION SPCLST I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT	113	0020	VOTER REGISTRATION SPCLST I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT	113	0021	VOTER REGISTRATION SPCLST I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT	113	0022	VOTER REGISTRATION SPCLST I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT	113	0085	EXECUTIVE ASSISTANT I	\$41,481.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT	113	0086	ELECTIONS PROJECT COORDINATOR	\$37,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT	113	0109	ACCOUNTANT II	\$38,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT	113	0120	ELECTIONS SYSTEM MANAGER	\$54,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT	113	0121	ELECTIONS SPECIALIST II	\$34,360.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT	113	0122	FIELD SERVICE SPECIALIST I	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ELECTIONS DEPT				\$633,446.00	\$2,940.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	112	0001	CHIEF INFORMATION OFFICER	\$92,412.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0002	INFORMATION SYSTEM ADM	\$73,495.00	\$840.00	\$0.00	\$0.00	\$4,800.00	\$0.00
INFORMATION TECHNOLOGY	113	0003	TECHNICIAN VI	\$59,322.00	\$480.00	\$0.00	\$0.00	\$2,400.00	\$0.00
INFORMATION TECHNOLOGY	113	0005	APPLICATION DEVELOPER III	\$55,788.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0006	APPLICATION DEVELOPER III	\$55,788.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0007	TECHNICIAN V	\$49,344.00	\$720.00	\$0.00	\$0.00	\$3,600.00	\$0.00
INFORMATION TECHNOLOGY	113	0008	TECHNICIAN V	\$46,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0009	TECHNICIAN III	\$35,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0010	TECHNICAL SPECIALIST I	\$42,305.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Proposed Salary	Long	Int	Supp	Auto	Cloth
INFORMATION TECHNOLOGY	113	0012	TECHNICIAN III	\$34,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0013	ADMINISTRATIVE ASSISTANT II	\$34,916.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0014	TECHNICAL SPECIALIST I	\$42,305.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0015	ADMINISTRATIVE ASSISTANT III	\$34,043.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0017	TECHNICIAN II	\$30,141.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0018	ADMINISTRATIVE ASSISTANT II	\$32,051.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0019	TECHNICIAN I	\$24,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0020	TECHNICIAN I	\$24,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0021	TECHNICIAN I	\$22,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0022	TECHNICAL SPECIALIST II	\$46,314.00	\$540.00	\$0.00	\$0.00	\$3,600.00	\$0.00
INFORMATION TECHNOLOGY	113	0023	TECHNICAL SPECIALIST I	\$37,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0025	GIS OPERATOR IV	\$50,487.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0027	TECHNICIAN II	\$27,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0030	TECHNICIAN II	\$31,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0031	TECHNICAL SPECIALIST I	\$37,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY	113	0032	CJIS ADMINISTRATOR	\$60,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INFORMATION TECHNOLOGY Total				\$1,077,856.00	\$7,680.00	\$0.00	\$0.00	\$14,400.00	\$0.00
BUDGET &	112	0001	BUDGET OFFICER	\$90,000.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0002	DIRECTOR BDGT MNGT DIVISION	\$63,599.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0003	DIRECTOR STRTGC PLNNG DVSN	\$63,599.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0006	PLANNING ANALYST II	\$44,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0007	BUDGET ANALYST II	\$44,799.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0009	BUDGET ANALYST I	\$41,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0011	BUDGET ANALYST I	\$41,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0012	COMM COURT AGENDA COORD	\$39,707.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0014	BUDGET CLERK II	\$32,929.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0015	BUDGET CLERK I	\$30,141.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0020	BUDGET CLERK II	\$32,929.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0021	BUDGET ANALYST I	\$41,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0022	PLANNING ANALYST I	\$41,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0023	PLANNING ANALYST I	\$41,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0024	BUDGET ANALYST III	\$50,487.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0025	PLANNING ANALYST III	\$50,487.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0026	BUDGET CLERK I	\$29,186.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0029	BUDGET ANALYST I	\$35,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0030	ASSISTANT BUDGET OFFICER	\$77,000.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0031	BUDGET ANALYST II	\$43,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0032	PLANNING ANALYST II	\$43,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0033	ATTORNEY IV	\$68,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0034	ATTORNEY IV	\$68,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET &	113	0035	ATTORNEY V	\$80,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BUDGET & MANAGEMENT Total				\$1,194,005.00	\$5,760.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	111	0001	TAX ASSESSOR/COLLECTOR	\$87,360.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
TAX OFF	113	0002	CHIEF DEPUTY II	\$74,182.00	\$840.00	\$0.00	\$0.00	\$6,940.00	\$0.00
TAX OFF	113	0003	MANAGER, TAX COLLECTION SECTION	\$63,599.00	\$1,740.00	\$0.00	\$0.00	\$2,800.00	\$0.00
TAX OFF	113	0004	MANAGER, MOTOR VEHICLE LICENSE SECTION	\$58,342.00	\$600.00	\$0.00	\$0.00	\$5,625.00	\$0.00
TAX OFF	113	0005	CHIEF FRAUD INVESTIGATOR	\$52,254.00	\$720.00	\$0.00	\$0.00	\$0.00	\$500.00
TAX OFF	113	0006	MANAGER, TAX ASSESSING SECTION	\$54,526.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0007	ACCOUNTS REPORT SPECIALIST	\$52,254.00	\$720.00	\$0.00	\$0.00	\$1,500.00	\$0.00
TAX OFF	113	0008	ACCOUNTANT IV	\$50,487.00	\$1,260.00	\$0.00	\$0.00	\$1,500.00	\$0.00
TAX OFF	113	0009	COMPUTER SYSTEM ADMINISTATOR	\$47,829.00	\$720.00	\$0.00	\$0.00	\$1,500.00	\$0.00
TAX OFF	113	0010	FRAUD INVESTIGATOR	\$41,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
TAX OFF	113	0011	EXECUTIVE ASSISTANT II	\$48,383.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0012	ACCOUNTANT III	\$46,314.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0013	ACCOUNTANT III	\$46,314.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0014	ACCOUNTANT III	\$43,284.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0015	ACCOUNTANT III	\$46,314.00	\$1,020.00	\$0.00	\$0.00	\$1,500.00	\$0.00
TAX OFF	113	0017	DEPUTY CLERK II	\$38,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0018	DEPUTY CLERK III	\$39,172.00	\$1,860.00	\$0.00	\$0.00	\$1,500.00	\$0.00
TAX OFF	113	0019	DEPUTY CLERK III	\$39,172.00	\$1,920.00	\$0.00	\$0.00	\$1,500.00	\$0.00
TAX OFF	113	0020	DEPUTY CLERK III	\$39,172.00	\$840.00	\$0.00	\$0.00	\$1,500.00	\$0.00
TAX OFF	113	0021	DEPUTY CLERK III	\$39,172.00	\$1,380.00	\$0.00	\$0.00	\$900.00	\$0.00
TAX OFF	113	0022	DEPUTY CLERK II	\$34,613.00	\$540.00	\$0.00	\$0.00	\$1,500.00	\$0.00
TAX OFF	113	0023	DEPUTY CLERK II	\$34,613.00	\$720.00	\$0.00	\$0.00	\$750.00	\$0.00
TAX OFF	113	0024	DEPUTY CLERK II	\$34,613.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0025	BOOKKEEPER II	\$32,929.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0026	DEPUTY CLERK II	\$35,644.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0027	TITLE EXAMINER II	\$34,043.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0028	DEPUTY CLERK II	\$35,644.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
TAX OFF	113	0029	BOOKKEEPER II	\$32,929.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0030	DEPUTY CLERK II	\$33,582.00	\$1,440.00	\$0.00	\$0.00	\$750.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
TAX OFF	113	0031	DEPUTY CLERK II	\$33,582.00	\$1,200.00	\$0.00	\$0.00	\$750.00	\$0.00
TAX OFF	113	0032	DEPUTY CLERK II	\$33,582.00	\$1,920.00	\$0.00	\$0.00	\$750.00	\$0.00
TAX OFF	113	0033	BOOKKEEPER II	\$34,043.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0034	DEPUTY CLERK II	\$34,613.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0035	DEPUTY CLERK II	\$34,613.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0036	DEPUTY CLERK II	\$30,489.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0037	TITLE EXAMINER I	\$30,141.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0038	BOOKKEEPER I	\$30,141.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0039	BOOKKEEPER I	\$28,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0040	TECHNICIAN II	\$30,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0041	ADMINISTRATIVE ASSISTANT III	\$32,929.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0042	DEPUTY CLERK II	\$29,458.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0043	BOOKKEEPER I	\$29,186.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0044	DEPUTY CLERK I	\$28,792.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0045	DEPUTY CLERK I	\$28,792.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0047	DEPUTY CLERK I	\$27,908.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0048	DEPUTY CLERK I	\$27,908.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0049	DEPUTY CLERK I	\$27,024.00	\$960.00	\$0.00	\$0.00	\$750.00	\$0.00
TAX OFF	113	0050	DEPUTY CLERK I	\$27,024.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0051	BOOKKEEPER I	\$28,231.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0052	DEPUTY CLERK I	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0053	DEPUTY CLERK II	\$31,520.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0054	DEPUTY CLERK I	\$26,140.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0055	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0056	DEPUTY CLERK I	\$26,140.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0057	DEPUTY CLERK I	\$26,140.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0058	DEPUTY CLERK I	\$26,140.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0059	DEPUTY CLERK I	\$26,140.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0060	DEPUTY CLERK I	\$25,256.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0061	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0062	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0063	DEPUTY CLERK I	\$25,256.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0064	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0065	DEPUTY CLERK I	\$25,256.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0066	DEPUTY CLERK I	\$25,256.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0067	DEPUTY CLERK I	\$25,256.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0068	DEPUTY CLERK I	\$25,256.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0069	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0070	DEPUTY CLERK I	\$25,256.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0071	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0072	INVENTORY SPECIALIST I	\$25,021.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00
TAX OFF	113	0073	DEPUTY CLERK I	\$25,256.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0074	DEPUTY CLERK I	\$27,024.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0075	DEPUTY CLERK I	\$25,256.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0076	DEPUTY CLERK I	\$25,256.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0077	DEPUTY CLERK I	\$25,256.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0078	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0079	DEPUTY CLERK I	\$25,256.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0080	DEPUTY CLERK I	\$25,256.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0081	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0082	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0083	DEPUTY CLERK I	\$25,256.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0084	DEPUTY CLERK I	\$25,256.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0085	DEPUTY CLERK I	\$25,256.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0086	DEPUTY CLERK I	\$25,256.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0087	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0088	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0089	DEPUTY CLERK I	\$25,256.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0090	DEPUTY CLERK I	\$25,256.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0091	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0092	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0093	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0094	DEPUTY CLERK I	\$25,256.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0095	DEPUTY CLERK I	\$25,256.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0096	DEPUTY CLERK I	\$25,256.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0098	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0099	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0100	DEPUTY CLERK I	\$25,256.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0102	DEPUTY CLERK I	\$25,256.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0103	DEPUTY CLERK I	\$25,256.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0104	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0105	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0106	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0107	DEPUTY CLERK I	\$25,256.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0108	DEPUTY CLERK I	\$25,256.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0109	DEPUTY CLERK I	\$25,256.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0110	DEPUTY CLERK I	\$25,256.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0111	DEPUTY CLERK I	\$25,256.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0112	DEPUTY CLERK I	\$25,256.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0113	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0114	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0115	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0116	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0117	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0118	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0119	DEPUTY CLERK I	\$25,256.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0120	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0121	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0122	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
TAX OFF	113	0123	ADMINISTRATIVE ASSISTANT III	\$32,929.00	\$480.00	\$0.00	\$0.00	\$1,500.00	\$0.00
TAX OFF	113	0124	DEPUTY CLERK II	\$31,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0125	DEPUTY CLERK I	\$26,140.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0126	DEPUTY CLERK I	\$26,140.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0127	DEPUTY CLERK I	\$26,140.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0128	ADMINISTRATIVE ASSISTANT III	\$31,815.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0129	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0130	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0131	ACCOUNTANT II	\$35,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0132	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0133	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0134	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF	113	0135	DEPUTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX OFF Total				\$4,038,517.00	\$70,260.00	\$0.00	\$0.00	\$45,265.00	\$1,000.00
CO TREASURER	111	0001	COUNTY TREASURER	\$87,360.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
CO TREASURER	113	0002	CHIEF DEPUTY I	\$63,599.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00
CO TREASURER	113	0003	PAYROLL SUPERVISOR	\$50,487.00	\$780.00	\$0.00	\$2,500.00	\$0.00	\$0.00
CO TREASURER	113	0004	ASSISTANT PAYROLL SUPERVISOR	\$42,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO TREASURER	113	0005	PAYROLL DATA SPECIALIST II	\$40,078.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CO TREASURER	113	0006	PAYROLL DATA SPECIALIST II	\$40,078.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
CO TREASURER	113	0007	CASHIER III	\$35,157.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
CO TREASURER	113	0008	ACCOUNTANT I	\$34,043.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
CO TREASURER	113	0009	PAYROLL CLERK II	\$31,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO TREASURER	113	0010	PAYROLL CLERK II	\$34,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO TREASURER	113	0011	PAYROLL CLERK II	\$31,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO TREASURER	113	0012	CASHIER III	\$32,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO TREASURER	113	0013	CASHIER III	\$35,157.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
CO TREASURER Total				\$559,425.00	\$4,980.00	\$0.00	\$2,500.00	\$8,000.00	\$0.00
PURCHASING	112	0001	PURCHASE AGENT	\$105,297.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0003	FIXED ASSET MANAGER	\$56,434.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0004	PROCUREMENT MANAGER	\$52,254.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0005	ASSISTANT FIXED ASSET MANAGER	\$46,747.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0006	PROCUREMENT PROCESS COORD	\$44,799.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0007	CONTRACTS MANAGER	\$46,314.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0008	CONTRACTS MANAGER	\$46,314.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0009	CONTRACTS MANAGER	\$46,314.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0010	BUYER III	\$41,481.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0011	BUYER III	\$40,078.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0012	INVENTORY SPECIALIST IV	\$39,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0013	INVENTORY SPECIALIST III	\$37,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0014	BUYER II	\$37,969.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0015	BUYER II	\$35,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0016	BUYER II	\$37,969.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0017	BUYER II	\$35,563.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0018	BUYER II	\$37,969.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0019	PURCHASE ORDER SPECIALIST II	\$34,360.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0020	ADMINISTRATIVE ASSISTANT II	\$30,141.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0021	PURCHASE ORDER SPECIALIST I	\$30,489.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0022	SURPLUS SPECIALIST	\$30,489.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0023	PURCHASE ORDER SPECIALIST I	\$29,458.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0024	CLERK III	\$27,908.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0025	TRAVEL CARD SPECIALIST	\$42,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0026	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0027	BUYER III	\$41,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0028	INVENTORY SPECIALIST III	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0029	BUYER III	\$41,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING	113	0030	INVENTORY SPECIALIST III	\$36,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASING Total				\$1,186,587.00	\$17,640.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	112	0001	COUNTY AUDITOR	\$114,442.00	\$360.00	\$0.00	\$2,500.00	\$6,000.00	\$0.00
CO AUDITOR	113	0002	FIRST ASSISTANT AUDITOR	\$92,582.00	\$720.00	\$0.00	\$1,500.00	\$0.00	\$0.00
CO AUDITOR	113	0003	DIRECTOR OF AUDIT DIVISION	\$73,495.00	\$960.00	\$0.00	\$1,500.00	\$0.00	\$0.00
CO AUDITOR	113	0004	DIRECTOR OF ACCOUNTING DIVISION	\$73,495.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0005	FINANCIAL ACCOUNTING SUPERVISOR	\$58,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0006	COMPLIANCE AUDIT SUPERVISOR	\$54,526.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0007	REVENUE AUDIT SUPERVISOR	\$54,526.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0008	ACCOUNTS PAYABLE SUPERVISOR	\$58,342.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0009	GRANTS ACCOUNTING SUPERVISOR	\$58,342.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
CO AUDITOR	113	0010	ACCOUNTANT II	\$42,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0011	INTERNAL AUDITOR I	\$37,969.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
CO AUDITOR	113	0012	SYSTEM SUPPORT SPECIALIST I	\$47,093.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0013	INTERNAL AUDITOR I	\$37,969.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
CO AUDITOR	113	0014	ACCOUNTANT III	\$50,859.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0015	INTERNAL AUDITOR II	\$40,078.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
CO AUDITOR	113	0016	INTERNAL AUDITOR I	\$39,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0017	ACCOUNTANT II	\$44,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0018	ACCOUNTANT I	\$37,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0019	INTERNAL AUDITOR I	\$37,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0020	INTERNAL AUDITOR II	\$40,078.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
CO AUDITOR	113	0021	ACCOUNTANT I	\$37,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0022	ACCOUNTANT II	\$42,305.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
CO AUDITOR	113	0023	TECHNICIAN IV	\$44,903.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0024	INTERNAL AUDITOR I	\$37,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0025	ACCOUNTANT I	\$37,385.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
CO AUDITOR	113	0026	ADMINISTRATIVE ASSISTANT II	\$33,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0027	INTERNAL AUDITOR I	\$37,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0028	ACCOUNTS PAYABLE SPECIALIST II	\$37,385.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0029	ACCOUNTS PAYABLE SPECIALIST II	\$34,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0030	ACCOUNTS PAYABLE SPECIALIST II	\$32,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0031	ACCOUNTS PAYABLE SPECIALIST I	\$33,006.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
CO AUDITOR	113	0032	ACCOUNTING CLERK I	\$33,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0033	ADMINISTRATIVE ASSISTANT II	\$33,006.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0034	ACCOUNTS PAYABLE SPECIALIST III	\$37,109.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0035	ACCOUNTS PAYABLE SPECIALIST II	\$34,043.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0036	ACCOUNTS PAYABLE SPECIALIST I	\$33,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0037	ADMINISTRATIVE ASSISTANT I	\$30,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0038	ACCOUNTS PAYABLE SPECIALIST I	\$33,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0039	ACCOUNTS PAYABLE SPECIALIST I	\$33,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0040	ACCOUNTS PAYABLE SPECIALIST I	\$27,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0041	ACCOUNTANT II	\$44,903.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0042	ACCOUNTANT II	\$41,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0043	ACCOUNTS PAYABLE SPECIALIST I	\$33,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0044	ACCOUNTANT I	\$37,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR	113	0045	ACCOUNTS PAYABLE SPECIALIST I	\$33,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO AUDITOR Total				\$1,986,623.00	\$10,620.00	\$0.00	\$17,000.00	\$6,000.00	\$0.00
CO CLERK	111	0001	COUNTY CLERK	\$87,360.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
CO CLERK	113	0002	CHIEF DEPUTY II	\$74,182.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0003	OFFICE MANAGER	\$63,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0004	COURTS MANAGER	\$50,019.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0005	INTERNAL AUDITOR III	\$50,019.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0006	COLLECTIONS SUPERVISOR	\$44,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0008	ADMINISTRATIVE ASSISTANT III	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0009	EXECUTIVE ASSISTANT II	\$46,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0010	DEPUTY COUNTY CLERK III	\$37,969.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0012	DEPUTY COUNTY CLERK II	\$34,613.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0013	DEPUTY COUNTY CLERK II	\$34,613.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0014	DEPUTY COUNTY CLERK II	\$34,613.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0015	DEPUTY COUNTY CLERK III	\$34,360.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0016	DEPUTY COUNTY CLERK II	\$29,458.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0017	DEPUTY COUNTY CLERK II	\$30,489.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0018	COLLECTIONS ENFORCEMENT OFFICER II	\$30,489.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0019	COLLECTIONS ENFORCEMENT OFFICER II	\$30,489.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0020	COLLECTIONS ENFORCEMENT OFFICER II	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0021	COLLECTIONS ENFORCEMENT OFFICER II	\$30,489.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0022	COLLECTIONS ENFORCEMENT OFFICER II	\$30,489.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0023	COLLECTIONS ENFORCEMENT OFFICER II	\$27,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0024	COLLECTIONS ENFORCEMENT OFFICER II	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0025	DEPUTY COUNTY CLERK I	\$28,792.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0026	ADMINISTRATIVE ASSISTANT III	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0027	DEPUTY COUNTY CLERK I	\$27,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0028	DEPUTY COUNTY CLERK I	\$27,908.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0029	DEPUTY COUNTY CLERK I	\$27,908.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0030	DEPUTY COUNTY CLERK I	\$27,908.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0031	DEPUTY COUNTY CLERK I	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0032	DEPUTY COUNTY CLERK I	\$27,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0033	DEPUTY COUNTY CLERK I	\$27,908.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0034	DEPUTY COUNTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0035	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0036	DEPUTY COUNTY CLERK I	\$27,024.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0037	DEPUTY COUNTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0038	DEPUTY COUNTY CLERK I	\$27,024.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0039	DEPUTY COUNTY CLERK I	\$27,024.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0040	DEPUTY COUNTY CLERK I	\$26,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0041	DEPUTY COUNTY CLERK I	\$27,024.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0042	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0043	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0044	DEPUTY COUNTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0045	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0046	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0047	DEPUTY COUNTY CLERK I	\$27,024.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0048	DEPUTY COUNTY CLERK I	\$27,024.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0049	DEPUTY COUNTY CLERK I	\$27,024.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0050	DEPUTY COUNTY CLERK I	\$27,024.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0051	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0052	DEPUTY COUNTY CLERK I	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0053	DEPUTY COUNTY CLERK I	\$27,024.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0054	DEPUTY COUNTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0055	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0056	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0057	DEPUTY COUNTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0058	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0059	DEPUTY COUNTY CLERK I	\$27,024.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0060	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0061	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	114	0062	ASSISTANT DEPUTY COUNTY CLERK	\$23,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	114	0063	ASSISTANT DEPUTY COUNTY CLERK	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	114	0064	ASSISTANT DEPUTY COUNTY CLERK	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0068	COLLECTIONS ANALYST	\$44,799.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK	113	0069	COLLECTIONS ENFORCEMENT OFFICER II	\$27,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK Total				\$2,030,409.00	\$18,960.00	\$0.00	\$0.00	\$8,000.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0001	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0002	DEPUTY COUNTY CLERK I	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0005	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0006	DEPUTY COUNTY CLERK I	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Proposed Salary	Long	Int	Supp	Auto	Cloth
CO CLERK - RECORD ARCHIVE	113	0007	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0008	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0009	DEPUTY COUNTY CLERK I	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0010	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0011	DEPUTY COUNTY CLERK I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0012	ASSISTANT DEPUTY COUNTY CLERK	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0013	ASSISTANT DEPUTY COUNTY CLERK	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0014	ASSISTANT DEPUTY COUNTY CLERK	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO CLERK - RECORD ARCHIVE Total				\$300,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN RESOURCES	112	0001	H.R.DIRECTOR/CIVIL SERV.SECRETARY	\$93,504.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN RESOURCES	113	0002	EXECUTIVE ASSISTANT III	\$58,342.00	\$960.00	\$0.00	\$0.00	\$3,500.00	\$0.00
HUMAN RESOURCES	113	0003	EXECUTIVE ASSISTANT II	\$48,383.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN RESOURCES	113	0004	SPECIAL PROJECTS COORDINATOR	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN RESOURCES	113	0005	HUMAN RESOURCES SPECIALIST III	\$38,408.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN RESOURCES	113	0006	HUMAN RESOURCES SPECIALIST II	\$32,929.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN RESOURCES	113	0007	HUMAN RESOURCES SPECIALIST I	\$28,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN RESOURCES	113	0008	CLERK II	\$24,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN RESOURCES	113	0009	CLERK I	\$21,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN RESOURCES	113	0011	HUMAN RESOURCES SPECIALIST III	\$38,408.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00
HUMAN RESOURCES Total				\$424,782.00	\$3,300.00	\$0.00	\$4,200.00	\$3,500.00	\$0.00
PLANNING DEPT	112	0001	PLANNING ADMINISTRATOR	\$117,172.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0002	PLANNING SUPERVISOR	\$56,434.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0003	ENGINEERING TECHNICIAN V	\$48,383.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0004	ENGINEERING TECHNICIAN III	\$39,172.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0005	PLANNER	\$37,109.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0006	PLANNING INSPECTOR III	\$34,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0007	ADMINISTRATIVE ASSISTANT III	\$36,271.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0008	ENGINEERING TECHNICIAN II	\$33,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0009	ADMINISTRATIVE ASSISTANT III	\$34,043.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0010	PLANNING INSPECTOR III	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0011	PLANNING INSPECTOR III	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0012	CLERK III	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0013	PLANNING INSPECTOR II	\$29,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0014	PLANNING INSPECTOR II	\$27,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0015	PLANNING INSPECTOR II	\$27,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0016	PLANNING INSPECTOR II	\$27,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0017	CLERK IV	\$29,458.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0018	CLERK III	\$27,908.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0020	CLERK III	\$27,908.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT	113	0021	PLANNING INSPECTOR I	\$22,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING DEPT Total				\$742,336.00	\$5,760.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0001	BLDG MAINTENANCE MANAGER	\$63,599.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0002	EXECUTIVE ASSISTANT I	\$44,287.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0004	AIR CONDITION TECHNICIAN II	\$34,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0005	PLUMBER I	\$35,157.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0006	ELECTRICIAN I	\$35,157.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0007	MAINTENANCE SUPERVISOR	\$40,078.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0008	ELECTRICIAN I	\$30,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0010	BUDGET CLERK I	\$30,141.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0011	ADMINISTRATIVE ASSISTANT II	\$28,231.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0012	MAINTENANCE III	\$25,256.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0013	MAINTENANCE III	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0014	ADMINISTRATIVE ASSISTANT I	\$24,203.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0015	ADMINISTRATIVE ASSISTANT I	\$24,203.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0017	AC TECHNICIAN HELPER	\$24,203.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0018	PLUMBER HELPER	\$24,203.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0019	CUSTODIAN II	\$22,411.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0020	CUSTODIAN II	\$22,411.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0021	CUSTODIAN II	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0022	CUSTODIAN II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0023	CUSTODIAN II	\$22,411.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0024	CUSTODIAN II	\$22,411.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0025	CUSTODIAN II	\$22,411.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0026	MAINTENANCE II	\$23,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0027	CUSTODIAN II	\$22,411.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0028	MAIL CLERK	\$23,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0030	CUSTODIAN II	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0031	CUSTODIAN II	\$22,411.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0032	MAINTENANCE II	\$22,411.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0033	CUSTODIAN II	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0034	MAIL CLERK	\$23,385.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0035	CUSTODIAN II	\$22,411.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0036	CUSTODIAN II	\$22,411.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0037	CUSTODIAN II	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0038	CUSTODIAN II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0039	CUSTODIAN II	\$22,411.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0040	CUSTODIAN II	\$22,411.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0041	CUSTODIAN II	\$20,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0042	CUSTODIAN II	\$20,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
FACILITIES	113	0043	CUSTODIAN II	\$22,411.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0044	CUSTODIAN II	\$22,411.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0045	CUSTODIAN II	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0046	CUSTODIAN II	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0047	CUSTODIAN II	\$22,411.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0048	CUSTODIAN II	\$22,411.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0049	CARPENTER I	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0050	MAINTENANCE II	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0051	CUSTODIAN II	\$22,411.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0052	CUSTODIAN II	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0053	MAINTENANCE II	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0054	MAINTENANCE III	\$26,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0055	CUSTODIAN II	\$22,411.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0056	MAINTENANCE II	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0057	CUSTODIAN II	\$22,411.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0059	MAINTENANCE II	\$22,411.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0060	MAINTENANCE II	\$22,411.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0061	MAINTENANCE II	\$22,411.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0062	CUSTODIAN II	\$22,411.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0063	MAINTENANCE II	\$20,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0064	CUSTODIAN II	\$22,411.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0065	CUSTODIAN II	\$22,411.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0066	CUSTODIAN II	\$22,411.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0067	CUSTODIAN II	\$20,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0068	CUSTODIAN II	\$22,411.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0069	CUSTODIAN II	\$22,411.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0070	CUSTODIAN II	\$22,411.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0071	CUSTODIAN II	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0073	MAINTENANCE I	\$20,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0074	MAINTENANCE I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0075	PLUMBER I	\$32,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0076	ELECTRICIAN I	\$32,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0077	AIR CONDITION TECHNICIAN III	\$41,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0078	WELDER II	\$33,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0079	MAINTENANCE II	\$23,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0080	MAINTENANCE II	\$20,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0081	MAINTENANCE II	\$23,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0082	CUSTODIAN II	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0083	CUSTODIAN II	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0084	MECHANIC I	\$23,385.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0085	MAINTENANCE II	\$23,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0086	MAINTENANCE III	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0087	MAINTENANCE III	\$25,256.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0088	MAINTENANCE II	\$23,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0089	MAINTENANCE III	\$33,212.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0090	INFRASTRUCTURE SYSTEMS MNGR	\$65,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0091	ADMINISTRATIVE ASSISTANT IV	\$41,006.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0092	CARPENTER III	\$31,520.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0093	CARPENTER III	\$31,520.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0094	CARPENTER III	\$29,458.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0095	CARPENTER III	\$29,458.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0096	CARPENTER II	\$27,024.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0097	WELDER I	\$24,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0098	CARPENTER I	\$23,927.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0099	CARPENTER I	\$23,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0100	CARPENTER I	\$23,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0101	CARPENTER I	\$23,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0102	CARPENTER I	\$23,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0103	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0106	CUSTODIAN II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0107	ELECTRICIAN II	\$37,109.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0108	ELECTRICIAN I	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0109	CUSTODIAN I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0110	MAINTENANCE I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES	113	0111	A/C TECHNICIAN I	\$27,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITIES									
MANAGEMENT Total				\$2,645,927.00	\$34,020.00	\$0.00	\$0.00	\$0.00	\$0.00
SAFETY	113	0001	SAFETY DIRECTOR	\$86,240.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00
SAFETY	113	0002	SAFETY OFFICER I	\$46,202.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
SAFETY	113	0003	ADMINISTRATIVE ASSISTANT IV	\$43,604.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
SAFETY	113	0004	ADMINISTRATIVE ASSISTANT IV	\$38,408.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
SAFETY	113	0005	SAFETY OFFICER III	\$54,021.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
SAFETY	113	0006	SAFETY OFFICER III	\$50,487.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
SAFETY	113	0007	SAFETY OFFICER II	\$46,314.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
SAFETY	113	0008	SAFETY OFFICER II	\$46,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAFETY	113	0009	SAFETY OFFICER II	\$46,314.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
SAFETY	113	0010	SAFETY OFFICER II	\$46,314.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
SAFETY	113	0011	SAFETY OFFICER II	\$46,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAFETY Total				\$550,532.00	\$7,020.00	\$0.00	\$0.00	\$0.00	\$0.00
AUTOPSIES	113	0001	AUTOPSY TECHNICIAN	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUTOPSIES	113	0002	AUTOPSY TECHNICIAN	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUTOPSIES Total				\$80,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TX DPS	113	0001	ADMINISTRATIVE ASSISTANT III	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TX DPS	113	0002	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
TX DPS	113	0003	ADMINISTRATIVE ASSISTANT II	\$31,096.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
TX DPS	113	0004	ADMINISTRATIVE ASSISTANT I	\$26,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TX DPS	113	0005	ADMINISTRATIVE ASSISTANT I	\$27,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TX DPS	113	0006	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
TX DPS Total				\$168,721.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
SHERIFF	111	0001	COUNTY SHERIFF	\$136,500.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$500.00
SHERIFF	113	0002	CHIEF DEPUTY	\$85,000.00	\$1,140.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0003	DIVISION COMM	\$75,000.00	\$1,320.00	\$0.00	\$1,800.00	\$0.00	\$500.00
SHERIFF	113	0004	DIVISION COMM	\$75,000.00	\$1,260.00	\$0.00	\$1,800.00	\$0.00	\$500.00
SHERIFF	113	0005	CAPTAIN	\$65,000.00	\$1,380.00	\$0.00	\$1,800.00	\$0.00	\$500.00
SHERIFF	113	0006	CAPTAIN	\$65,000.00	\$1,440.00	\$0.00	\$1,800.00	\$0.00	\$500.00
SHERIFF	113	0007	CAPTAIN	\$65,000.00	\$1,380.00	\$0.00	\$1,800.00	\$0.00	\$500.00
SHERIFF	113	0008	CAPTAIN	\$65,000.00	\$420.00	\$0.00	\$1,800.00	\$0.00	\$500.00
SHERIFF	113	0009	CHIEF ADMINISTRATOR	\$68,687.00	\$420.00	\$0.00	\$0.00	\$0.00	\$500.00
SHERIFF	113	0010	LIEUTENANT STEP III	\$54,180.00	\$1,800.00	\$0.00	\$3,300.00	\$0.00	\$0.00
SHERIFF	113	0011	LIEUTENANT STEP III	\$54,180.00	\$1,560.00	\$0.00	\$1,800.00	\$0.00	\$0.00
SHERIFF	113	0012	LIEUTENANT STEP II	\$52,348.00	\$1,020.00	\$0.00	\$3,000.00	\$0.00	\$500.00
SHERIFF	113	0013	LIEUTENANT STEP III	\$54,180.00	\$1,320.00	\$0.00	\$1,800.00	\$0.00	\$500.00
SHERIFF	113	0014	LIEUTENANT STEP II	\$52,348.00	\$1,020.00	\$0.00	\$1,200.00	\$0.00	\$500.00
SHERIFF	113	0015	LIEUTENANT STEP II	\$52,348.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0016	INFORMATION TECHNOLOGY MANAGER	\$54,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
SHERIFF	113	0018	LIEUTENANT STEP II	\$52,348.00	\$780.00	\$0.00	\$1,800.00	\$0.00	\$0.00
SHERIFF	113	0019	LIEUTENANT STEP III	\$54,180.00	\$1,620.00	\$0.00	\$1,800.00	\$0.00	\$500.00
SHERIFF	113	0020	LIEUTENANT STEP III	\$54,180.00	\$1,020.00	\$0.00	\$1,200.00	\$0.00	\$500.00
SHERIFF	113	0021	ACCOUNTANT III	\$41,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0022	SERGEANT STEP II	\$47,589.00	\$960.00	\$0.00	\$1,800.00	\$0.00	\$500.00
SHERIFF	113	0023	SERGEANT STEP I	\$45,980.00	\$540.00	\$0.00	\$600.00	\$0.00	\$0.00
SHERIFF	113	0024	SERGEANT STEP I	\$45,980.00	\$600.00	\$0.00	\$600.00	\$0.00	\$500.00
SHERIFF	113	0025	SERGEANT STEP III	\$49,255.00	\$1,320.00	\$0.00	\$1,800.00	\$0.00	\$0.00
SHERIFF	113	0026	SERGEANT STEP II	\$47,589.00	\$780.00	\$0.00	\$1,200.00	\$0.00	\$500.00
SHERIFF	113	0027	SERGEANT STEP II	\$47,589.00	\$780.00	\$0.00	\$1,200.00	\$0.00	\$0.00
SHERIFF	113	0028	SERGEANT STEP II	\$47,589.00	\$720.00	\$0.00	\$1,200.00	\$0.00	\$0.00
SHERIFF	113	0029	SERGEANT STEP III	\$49,255.00	\$1,260.00	\$0.00	\$1,800.00	\$0.00	\$500.00
SHERIFF	113	0030	SERGEANT STEP III	\$49,255.00	\$780.00	\$0.00	\$1,800.00	\$0.00	\$0.00
SHERIFF	113	0031	SERGEANT STEP III	\$49,255.00	\$720.00	\$0.00	\$1,200.00	\$0.00	\$500.00
SHERIFF	113	0032	SERGEANT STEP III	\$49,255.00	\$900.00	\$0.00	\$1,200.00	\$0.00	\$500.00
SHERIFF	113	0033	SERGEANT STEP III	\$49,255.00	\$660.00	\$0.00	\$600.00	\$0.00	\$0.00
SHERIFF	113	0034	CRIME SCENE SPECIALIST SUPERVISOR	\$46,747.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$500.00
SHERIFF	113	0035	SERGEANT STEP I	\$45,980.00	\$480.00	\$0.00	\$1,500.00	\$0.00	\$500.00
SHERIFF	113	0036	SERGEANT STEP II	\$47,589.00	\$1,320.00	\$0.00	\$1,800.00	\$0.00	\$0.00
SHERIFF	113	0037	SERGEANT STEP I	\$45,980.00	\$720.00	\$0.00	\$1,200.00	\$0.00	\$0.00
SHERIFF	113	0038	SERGEANT STEP III	\$49,255.00	\$1,020.00	\$0.00	\$1,200.00	\$0.00	\$500.00
SHERIFF	113	0039	SERGEANT STEP I	\$45,980.00	\$360.00	\$0.00	\$1,200.00	\$0.00	\$0.00
SHERIFF	113	0040	SERGEANT STEP II	\$47,589.00	\$780.00	\$0.00	\$1,200.00	\$0.00	\$0.00
SHERIFF	113	0041	SERGEANT STEP II	\$47,589.00	\$780.00	\$0.00	\$1,200.00	\$0.00	\$0.00
SHERIFF	113	0042	CRIME SCENE SPECIALIST	\$44,799.00	\$660.00	\$0.00	\$0.00	\$0.00	\$500.00
SHERIFF	113	0043	CRIME SCENE SPECIALIST	\$44,799.00	\$660.00	\$0.00	\$0.00	\$0.00	\$500.00
SHERIFF	113	0044	CRIME SCENE SPECIALIST	\$44,799.00	\$600.00	\$0.00	\$0.00	\$0.00	\$500.00
SHERIFF	113	0045	MECHANIC V	\$43,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0046	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$1,740.00	\$0.00	\$3,900.00	\$0.00	\$0.00
SHERIFF	113	0047	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$1,500.00	\$0.00	\$3,900.00	\$0.00	\$500.00
SHERIFF	113	0048	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$1,680.00	\$0.00	\$3,900.00	\$0.00	\$500.00
SHERIFF	113	0049	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$480.00	\$0.00	\$3,600.00	\$0.00	\$0.00
SHERIFF	113	0050	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$1,560.00	\$0.00	\$3,900.00	\$0.00	\$0.00
SHERIFF	113	0051	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$1,020.00	\$0.00	\$3,600.00	\$0.00	\$0.00
SHERIFF	113	0052	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$1,500.00	\$0.00	\$3,900.00	\$0.00	\$500.00
SHERIFF	113	0053	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$1,140.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0054	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$1,080.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0055	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$1,560.00	\$0.00	\$3,600.00	\$0.00	\$500.00
SHERIFF	113	0056	DEPUTY SHERIFF STEP I	\$38,000.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0057	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$780.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0058	DEPUTY SHERIFF STEP I	\$38,000.00	\$240.00	\$0.00	\$2,100.00	\$0.00	\$500.00
SHERIFF	113	0059	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$780.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0060	DEPUTY SHERIFF STEP I	\$38,000.00	\$180.00	\$0.00	\$1,500.00	\$0.00	\$0.00
SHERIFF	113	0061	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$540.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0062	DEPUTY SHERIFF STEP I	\$38,000.00	\$540.00	\$0.00	\$1,200.00	\$0.00	\$0.00
SHERIFF	113	0063	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0064	DEPUTY SHERIFF STEP II	\$39,330.00	\$300.00	\$0.00	\$2,100.00	\$0.00	\$0.00
SHERIFF	113	0065	DEPUTY SHERIFF STEP I	\$38,000.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0066	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$780.00	\$0.00	\$2,700.00	\$0.00	\$0.00
SHERIFF	113	0067	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0068	DEPUTY SHERIFF STEP I	\$38,000.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0069	DEPUTY SHERIFF STEP I	\$38,000.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0070	DEPUTY SHERIFF STEP I	\$38,000.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0071	DEPUTY SHERIFF STEP I	\$38,000.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0072	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$720.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0073	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$720.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0074	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$1,260.00	\$0.00	\$3,600.00	\$0.00	\$0.00
SHERIFF	113	0075	SENIOR DEPUTY SHERIFF STEP III	\$44,777.00	\$660.00	\$0.00	\$1,200.00	\$0.00	\$0.00
SHERIFF	113	0076	DEPUTY SHERIFF STEP I	\$38,000.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0077	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$660.00	\$0.00	\$2,700.00	\$0.00	\$500.00
SHERIFF	113	0078	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$660.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0079	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$1,140.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0080	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$480.00	\$0.00	\$2,100.00	\$0.00	\$500.00
SHERIFF	113	0081	DEPUTY SHERIFF STEP I	\$38,000.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0082	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$840.00	\$0.00	\$2,100.00	\$0.00	\$500.00
SHERIFF	113	0083	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$780.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0084	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$960.00	\$0.00	\$2,100.00	\$0.00	\$500.00
SHERIFF	113	0085	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$720.00	\$0.00	\$2,100.00	\$0.00	\$500.00
SHERIFF	113	0086	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$720.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0087	DEPUTY SHERIFF STEP II	\$39,330.00	\$240.00	\$0.00	\$1,800.00	\$0.00	\$0.00
SHERIFF	113	0088	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$660.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0089	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$840.00	\$0.00	\$3,300.00	\$0.00	\$0.00
SHERIFF	113	0090	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$600.00	\$0.00	\$2,100.00	\$0.00	\$500.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
SHERIFF	113	0180	DEPUTY SHERIFF STEP I	\$38,000.00	\$240.00	\$0.00	\$3,600.00	\$0.00	\$500.00
SHERIFF	113	0181	ACCOUNTANT II	\$41,006.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0182	MECHANIC IV	\$39,707.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0183	MECHANIC IV	\$39,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0184	MECHANIC IV	\$39,707.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0185	MECHANIC IV	\$39,707.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0186	MECHANIC IV	\$39,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0187	MECHANIC IV	\$39,707.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0188	DEPUTY SHERIFF STEP I	\$38,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0189	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0190	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$360.00	\$0.00	\$2,700.00	\$0.00	\$500.00
SHERIFF	113	0191	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$360.00	\$0.00	\$3,600.00	\$0.00	\$500.00
SHERIFF	113	0192	DEPUTY SHERIFF STEP I	\$38,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0193	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$720.00	\$0.00	\$3,600.00	\$0.00	\$0.00
SHERIFF	113	0194	DEPUTY SHERIFF STEP I	\$38,000.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0195	DEPUTY SHERIFF STEP II	\$39,330.00	\$240.00	\$0.00	\$3,300.00	\$0.00	\$0.00
SHERIFF	113	0196	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0197	DEPUTY SHERIFF STEP II	\$39,330.00	\$300.00	\$0.00	\$3,600.00	\$0.00	\$500.00
SHERIFF	113	0198	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$360.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0199	DEPUTY SHERIFF STEP I	\$38,000.00	\$600.00	\$0.00	\$2,700.00	\$0.00	\$500.00
SHERIFF	113	0200	DEPUTY SHERIFF STEP II	\$39,330.00	\$300.00	\$0.00	\$1,200.00	\$0.00	\$0.00
SHERIFF	113	0201	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$300.00	\$0.00	\$3,000.00	\$0.00	\$0.00
SHERIFF	113	0202	DEPUTY SHERIFF STEP II	\$39,330.00	\$300.00	\$0.00	\$1,800.00	\$0.00	\$0.00
SHERIFF	113	0203	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$300.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0204	DEPUTY SHERIFF STEP II	\$39,330.00	\$780.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0205	DEPUTY SHERIFF STEP I	\$38,000.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0206	DEPUTY SHERIFF STEP I	\$38,000.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0207	DEPUTY SHERIFF STEP II	\$39,330.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0208	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$360.00	\$0.00	\$1,800.00	\$0.00	\$0.00
SHERIFF	113	0209	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$540.00	\$0.00	\$2,100.00	\$0.00	\$500.00
SHERIFF	113	0210	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$300.00	\$0.00	\$2,100.00	\$0.00	\$500.00
SHERIFF	113	0211	DEPUTY SHERIFF STEP I	\$38,000.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0212	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0213	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$420.00	\$0.00	\$2,100.00	\$0.00	\$500.00
SHERIFF	113	0214	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0215	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$480.00	\$0.00	\$1,800.00	\$0.00	\$0.00
SHERIFF	113	0216	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$480.00	\$0.00	\$2,100.00	\$0.00	\$500.00
SHERIFF	113	0217	DEPUTY SHERIFF STEP I	\$38,000.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0218	DEPUTY SHERIFF STEP I	\$38,000.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0219	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$540.00	\$0.00	\$1,800.00	\$0.00	\$0.00
SHERIFF	113	0220	DEPUTY SHERIFF STEP II	\$39,330.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0221	DEPUTY SHERIFF STEP I	\$38,000.00	\$540.00	\$0.00	\$2,100.00	\$0.00	\$500.00
SHERIFF	113	0222	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0223	DEPUTY SHERIFF STEP I	\$38,000.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0224	DEPUTY SHERIFF STEP I	\$38,000.00	\$1,020.00	\$0.00	\$1,200.00	\$0.00	\$0.00
SHERIFF	113	0225	DEPUTY SHERIFF STEP II	\$39,330.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0226	DEPUTY SHERIFF STEP I	\$38,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0227	DEPUTY SHERIFF STEP II	\$39,330.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0228	DEPUTY SHERIFF STEP I	\$38,000.00	\$480.00	\$0.00	\$2,100.00	\$0.00	\$500.00
SHERIFF	113	0229	DEPUTY SHERIFF STEP I	\$38,000.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0230	DEPUTY SHERIFF STEP II	\$39,330.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0231	DEPUTY SHERIFF STEP I	\$38,000.00	\$240.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0232	DEPUTY SHERIFF STEP II	\$39,330.00	\$300.00	\$0.00	\$3,000.00	\$0.00	\$500.00
SHERIFF	113	0233	DEPUTY SHERIFF STEP II	\$39,330.00	\$300.00	\$0.00	\$1,800.00	\$0.00	\$0.00
SHERIFF	113	0234	DEPUTY SHERIFF STEP I	\$38,000.00	\$540.00	\$0.00	\$1,200.00	\$0.00	\$0.00
SHERIFF	113	0235	DEPUTY SHERIFF STEP I	\$38,000.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0236	DEPUTY SHERIFF STEP I	\$38,000.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0237	DEPUTY SHERIFF STEP I	\$38,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0238	DEPUTY SHERIFF STEP I	\$38,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0239	DEPUTY SHERIFF STEP I	\$38,000.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0240	CRIMINAL INTELLIGENCE RESEARCH ANALYST	\$35,563.00	\$480.00	\$0.00	\$0.00	\$0.00	\$500.00
SHERIFF	113	0241	EVIDENCE TECHNICIAN	\$34,360.00	\$720.00	\$0.00	\$0.00	\$0.00	\$500.00
SHERIFF	113	0242	EVIDENCE TECHNICIAN	\$34,360.00	\$480.00	\$0.00	\$0.00	\$0.00	\$500.00
SHERIFF	113	0243	HUMAN RESOURCES SPECIALIST II	\$32,929.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0244	COMMUNICATIONS OFFICER	\$31,520.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0245	COMMUNICATIONS OFFICER	\$31,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0246	COMMUNICATIONS OFFICER	\$31,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0247	QUARTER MASTER	\$31,815.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0248	ADMINISTRATIVE ASSISTANT III	\$32,929.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0249	ACCOUNTANT I	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0250	COMMUNICATIONS OFFICER	\$27,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0251	COMMUNICATIONS OFFICER	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0252	COMMUNICATIONS OFFICER	\$30,489.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0253	COMMUNICATIONS OFFICER	\$29,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0254	COMMUNICATIONS OFFICER	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0255	COMMUNICATIONS OFFICER	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0256	COMMUNICATIONS OFFICER	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0257	COMMUNICATIONS OFFICER	\$27,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0258	COMMUNICATIONS OFFICER	\$29,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0259	COMMUNICATIONS OFFICER	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0260	COMMUNICATIONS OFFICER	\$29,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0261	COMMUNICATIONS OFFICER	\$30,489.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0262	COMMUNICATIONS OFFICER	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0263	COMMUNICATIONS OFFICER	\$30,489.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0264	COMMUNICATIONS OFFICER	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0265	COMMUNICATIONS OFFICER	\$27,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0266	COMMUNICATIONS OFFICER	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0267	COMMUNICATIONS OFFICER	\$27,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0268	COMMUNICATIONS OFFICER	\$29,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
SHERIFF	113	0269	COMMUNICATIONS OFFICER	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0270	COMMUNICATIONS OFFICER	\$30,489.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0272	ADMINISTRATIVE ASSISTANT II	\$31,096.00	\$660.00	\$0.00	\$0.00	\$0.00	\$500.00
SHERIFF	113	0273	ASSISTANT QUARTER MASTER	\$29,458.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0274	ADMINISTRATIVE ASSISTANT I	\$26,657.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0275	ADMINISTRATIVE ASSISTANT I	\$26,657.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0276	ADMINISTRATIVE ASSISTANT I	\$26,657.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0277	ADMINISTRATIVE ASSISTANT I	\$26,657.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0278	ADMINISTRATIVE ASSISTANT I	\$26,657.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0279	ADMINISTRATIVE ASSISTANT I	\$22,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0280	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0281	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0282	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0283	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0284	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0285	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0287	CUSTODIAN II	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0288	ADMINISTRATIVE ASSISTANT I	\$25,021.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0289	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0290	ADMINISTRATIVE ASSISTANT I	\$25,021.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0291	ADMINISTRATIVE ASSISTANT I	\$25,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0292	ADMINISTRATIVE ASSISTANT I	\$25,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0293	ADMINISTRATIVE ASSISTANT I	\$25,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0294	CUSTODIAN II	\$22,411.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0295	CUSTODIAN II	\$22,411.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0296	CUSTODIAN II	\$22,411.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0297	CUSTODIAN II	\$22,411.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0327	DEPUTY SHERIFF STEP I	\$38,000.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0328	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$480.00	\$0.00	\$1,200.00	\$0.00	\$0.00
SHERIFF	113	0329	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$420.00	\$0.00	\$600.00	\$0.00	\$0.00
SHERIFF	113	0330	CRIMINAL INTELLIGENCE RESEARCH ANALYST	\$35,563.00	\$360.00	\$0.00	\$0.00	\$0.00	\$500.00
SHERIFF	113	0331	DEPUTY SHERIFF STEP I	\$38,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0332	DEPUTY SHERIFF STEP I	\$38,000.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0333	DEPUTY SHERIFF STEP I	\$38,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0334	DEPUTY SHERIFF STEP I	\$38,000.00	\$240.00	\$0.00	\$2,100.00	\$0.00	\$0.00
SHERIFF	113	0335	DEPUTY SHERIFF STEP I	\$38,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0336	DEPUTY SHERIFF STEP I	\$38,000.00	\$240.00	\$0.00	\$3,300.00	\$0.00	\$500.00
SHERIFF	113	0337	DEPUTY SHERIFF STEP II	\$39,330.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0338	DEPUTY SHERIFF STEP I	\$38,000.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0339	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$540.00	\$0.00	\$1,500.00	\$0.00	\$0.00
SHERIFF	113	0340	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$420.00	\$0.00	\$2,100.00	\$0.00	\$500.00
SHERIFF	113	0341	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0342	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$300.00	\$0.00	\$2,100.00	\$0.00	\$500.00
SHERIFF	113	0343	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$540.00	\$0.00	\$2,100.00	\$0.00	\$500.00
SHERIFF	113	0344	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$480.00	\$0.00	\$2,100.00	\$0.00	\$500.00
SHERIFF	113	0345	DEPUTY SHERIFF STEP I	\$38,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0346	ADMINISTRATIVE ASSISTANT II	\$27,276.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0347	ADMINISTRATIVE ASSISTANT II	\$27,276.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0361	BUDGET MANAGER II	\$63,599.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0362	PROCUREMENT SPECIALIST	\$43,284.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	0363	CRIME VICTIM LIASON	\$38,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	A348	DEPUTY SHERIFF STEP I	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	A349	DEPUTY SHERIFF STEP I	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	A350	DEPUTY SHERIFF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	A351	DEPUTY SHERIFF	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	A352	DEPUTY SHERIFF STEP I	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	A353	DEPUTY SHERIFF STEP I	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	A354	DEPUTY SHERIFF STEP I	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	A355	DEPUTY SHERIFF STEP I	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	A356	DEPUTY SHERIFF STEP I	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	A357	DEPUTY SHERIFF STEP I	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	A358	DEPUTY SHERIFF STEP I	\$0.00	\$300.00	\$0.00	\$1,200.00	\$0.00	\$0.00
SHERIFF	113	A359	DEPUTY SHERIFF STEP I	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	A360	DEPUTY SHERIFF STEP I	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF	113	G313	CRIME VICTIM LIASON	\$8,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHERIFF Total				\$12,999,315.00	\$176,640.00	\$0.00	\$395,100.00	\$0.00	\$53,500.00
CONSTABLE PCT.1	111	0001	CONSTABLE	\$68,190.00	\$0.00	\$0.00	\$1,200.00	\$8,000.00	\$0.00
CONSTABLE PCT.1	113	0002	CHIEF DEPUTY CONSTABLE I STEP II	\$49,969.00	\$780.00	\$0.00	\$2,400.00	\$0.00	\$0.00
CONSTABLE PCT.1	113	0003	SERGEANT STEP II	\$47,589.00	\$780.00	\$0.00	\$2,400.00	\$0.00	\$0.00
CONSTABLE PCT.1	113	0004	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$600.00	\$0.00	\$3,000.00	\$0.00	\$0.00
CONSTABLE PCT.1	113	0005	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$780.00	\$0.00	\$1,800.00	\$0.00	\$0.00
CONSTABLE PCT.1	113	0006	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$600.00	\$0.00	\$2,400.00	\$0.00	\$0.00
CONSTABLE PCT.1	113	0007	DEPUTY CONSTABLE STEP I	\$38,000.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
CONSTABLE PCT.1	113	0008	ADMINISTRATIVE ASSISTANT II	\$30,141.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.1	113	0009	SENIOR DEPUTY CONSTABLE STEP III	\$44,777.00	\$660.00	\$0.00	\$1,200.00	\$0.00	\$0.00
CONSTABLE PCT.1	113	0010	SENIOR DEPUTY CONSTABLE STEP I	\$41,800.00	\$360.00	\$0.00	\$1,800.00	\$0.00	\$0.00
CONSTABLE PCT.1	113	0011	DEPUTY CONSTABLE STEP I	\$38,000.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
CONSTABLE PCT.1	113	0012	DEPUTY CONSTABLE STEP I	\$38,000.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
CONSTABLE PCT.1				\$530,797.00	\$5,400.00	\$0.00	\$19,800.00	\$8,000.00	\$0.00
CONSTABLE PCT.2	111	0001	CONSTABLE	\$68,190.00	\$0.00	\$0.00	\$1,800.00	\$8,000.00	\$0.00
CONSTABLE PCT.2	113	0002	CHIEF DEPUTY CONSTABLE I STEP I	\$48,279.00	\$780.00	\$0.00	\$1,200.00	\$0.00	\$0.00
CONSTABLE PCT.2	113	0003	DEPUTY CONSTABLE STEP I	\$38,000.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.2	113	0004	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.2	113	0005	DEPUTY CONSTABLE	\$36,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.2	113	0006	SENIOR DEPUTY CONSTABLE STEP I	\$41,800.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.2	113	0007	DEPUTY CONSTABLE STEP I	\$38,000.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.2	113	0008	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.2				\$341,365.00	\$3,180.00	\$0.00	\$3,000.00	\$8,000.00	\$0.00
CONSTABLE PCT.3	111	0001	CONSTABLE	\$68,190.00	\$0.00	\$0.00	\$1,800.00	\$8,000.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
CONSTABLE PCT.3	113	0002	CHIEF DEPUTY CONSTABLE II STEP I	\$50,578.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
CONSTABLE PCT.3	113	0003	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$780.00	\$0.00	\$4,500.00	\$0.00	\$0.00
CONSTABLE PCT.3	113	0004	DEPUTY CONSTABLE STEP I	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.3	113	0005	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$780.00	\$0.00	\$2,400.00	\$0.00	\$0.00
CONSTABLE PCT.3	113	0006	SERGEANT STEP I	\$45,980.00	\$1,260.00	\$0.00	\$3,000.00	\$0.00	\$0.00
CONSTABLE PCT.3	113	0007	SERGEANT STEP I	\$45,980.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00
CONSTABLE PCT.3	113	0008	SR. DEPUTY CONSTABLE STEP I	\$41,800.00	\$360.00	\$0.00	\$2,400.00	\$0.00	\$0.00
CONSTABLE PCT.3	113	0009	SR. DEPUTY CONSTABLE STEP III	\$22,389.00	\$360.01	\$0.00	\$600.00	\$0.00	\$0.00
CONSTABLE PCT.3	113	0010	DEPUTY CONSTABLE STEP II	\$39,330.00	\$300.00	\$0.00	\$2,400.00	\$0.00	\$0.00
CONSTABLE PCT.3	113	0012	ADMINISTRATIVE ASSISTANT III	\$32,929.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.3	113	0013	DEPUTY CONSTABLE STEP II - SOLID WASTE ENF OFFICER	\$39,330.00	\$300.00	\$0.00	\$1,200.00	\$0.00	\$0.00
CONSTABLE PCT.3	113	0014	ADMINISTRATIVE ASSISTANT I	\$24,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.3	113	0015	SR. DEPUTY CONSTABLE I	\$41,800.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.3	113	0016	DEPUTY CONSTABLE	\$36,480.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
CONSTABLE PCT.3	113	0017	DEPUTY CONSTABLE STEP I	\$38,000.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
CONSTABLE PCT.3	113	0018	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$540.00	\$0.00	\$1,200.00	\$0.00	\$0.00
CONSTABLE PCT.3				\$699,320.00	\$5,640.01	\$0.00	\$26,400.00	\$8,000.00	\$0.00
CONSTABLE PCT.4	111	0001	CONSTABLE	\$68,190.00	\$0.00	\$0.00	\$3,300.00	\$8,000.00	\$0.00
CONSTABLE PCT.4	113	0002	CHIEF DEPUTY CONSTABLE II STEP I	\$50,578.00	\$360.00	\$0.00	\$4,800.00	\$0.00	\$0.00
CONSTABLE PCT.4	113	0003	SR. DEPUTY CONSTABLE STEP II	\$43,263.00	\$540.00	\$0.00	\$1,200.00	\$0.00	\$0.00
CONSTABLE PCT.4	113	0004	SR. DEPUTY CONSTABLE STEP II	\$43,263.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.4	113	0005	DEPUTY CONSTABLE STEP I	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.4	113	0006	SR. DEPUTY CONSTABLE STEP I	\$41,800.00	\$360.00	\$0.00	\$1,800.00	\$0.00	\$0.00
CONSTABLE PCT.4	113	0007	DEPUTY CONSTABLE STEP I	\$38,000.00	\$300.00	\$0.00	\$1,200.00	\$0.00	\$0.00
CONSTABLE PCT.4	113	0008	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.4	113	0009	DEPUTY CONSTABLE STEP I	\$38,000.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
CONSTABLE PCT.4	113	0010	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$780.00	\$0.00	\$1,200.00	\$0.00	\$0.00
CONSTABLE PCT.4	113	0011	DEPUTY CONSTABLE STEP I	\$38,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
CONSTABLE PCT.4	113	0012	SR. DEPUTY CONST STEP III - PEACE OFF BP	\$44,777.00	\$600.00	\$0.00	\$1,200.00	\$0.00	\$0.00
CONSTABLE PCT.4	113	0013	SR. DEPUTY CONSTABLE STEP I	\$41,800.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.4	113	0014	SR. DEPUTY CONST STEP I-PEACE OFF BP	\$41,800.00	\$300.00	\$0.00	\$1,200.00	\$0.00	\$0.00
CONSTABLE PCT.4	113	0016	SR. DEP CONST STEP I - BIKE PATROL	\$41,800.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.4	113	0017	DEPUTY CONSTABLE STEP I	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.4	113	0018	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.4				\$701,272.00	\$4,740.00	\$0.00	\$19,500.00	\$8,000.00	\$0.00
CONSTABLE PCT.5	111	0001	CONSTABLE	\$68,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.5	113	0002	CHIEF DEPUTY CONSTABLE I STEP I	\$48,279.00	\$780.00	\$0.00	\$2,400.00	\$0.00	\$0.00
CONSTABLE PCT.5	113	0003	DEPUTY CONSTABLE STEP I	\$38,000.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
CONSTABLE PCT.5	113	0004	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$780.00	\$0.00	\$1,200.00	\$0.00	\$0.00
CONSTABLE PCT.5	113	0005	SENIOR DEPUTY CONSTABLE STEP III	\$44,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.5	113	0006	DEPUTY CONSTABLE STEP I	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.5	113	0007	SR. DEPUTY CONSTABLE STEP I	\$41,800.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.5	113	0008	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTABLE PCT.5				\$349,662.00	\$2,280.00	\$0.00	\$4,800.00	\$0.00	\$0.00
FIRE MARSHAL	112	0001	FIRE MARSHAL	\$70,980.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
FIRE MARSHAL	113	0002	DEPUTY FIRE MARSHAL	\$39,707.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
FIRE MARSHAL	113	0003	DEPUTY FIRE MARSHAL	\$39,707.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
FIRE MARSHAL	113	0004	DEPUTY FIRE MARSHAL	\$39,707.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
FIRE MARSHAL	113	0005	CHIEF DEPUTY FIRE MARSHAL	\$40,078.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
FIRE MARSHAL	113	0006	ADMINISTRATIVE ASSISTANT II	\$31,096.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
FIRE MARSHAL	113	0007	CLERK III	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIRE MARSHAL Total				\$285,268.00	\$2,280.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0001	DIVISION COMM	\$75,000.00	\$1,140.00	\$0.00	\$1,800.00	\$0.00	\$500.00
JAIL	113	0002	REGISTERED NURSE IV	\$63,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0003	CAPTAIN	\$65,000.00	\$1,560.00	\$0.00	\$1,800.00	\$0.00	\$500.00
JAIL	113	0004	CAPTAIN	\$65,000.00	\$960.00	\$0.00	\$1,200.00	\$0.00	\$500.00
JAIL	113	0005	CAPTAIN	\$65,000.00	\$1,140.00	\$0.00	\$1,800.00	\$0.00	\$500.00
JAIL	113	0006	LICENSED VOCATIONAL NURSE III	\$52,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0007	LICENSED VOCATIONAL NURSE III	\$50,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0008	LICENSED VOCATIONAL NURSE III	\$52,254.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0009	LICENSED VOCATIONAL NURSE III	\$50,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0010	LICENSED VOCATIONAL NURSE III	\$52,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0011	LICENSED VOCATIONAL NURSE III	\$52,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0012	LICENSED VOCATIONAL NURSE III	\$52,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0013	LICENSED VOCATIONAL NURSE III	\$52,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0014	LICENSED VOCATIONAL NURSE III	\$52,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0015	LICENSED VOCATIONAL NURSE III	\$52,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0016	LICENSED VOCATIONAL NURSE III	\$50,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0017	LIEUTENANT STEP IV	\$44,935.00	\$1,440.00	\$0.00	\$3,000.00	\$0.00	\$0.00
JAIL	113	0018	LIEUTENANT STEP IV	\$44,935.00	\$1,200.00	\$0.00	\$3,300.00	\$0.00	\$0.00
JAIL	113	0019	LIEUTENANT STEP IV	\$44,935.00	\$1,560.00	\$0.00	\$1,800.00	\$0.00	\$0.00
JAIL	113	0020	LIEUTENANT STEP IV	\$44,935.00	\$1,260.00	\$0.00	\$1,200.00	\$0.00	\$0.00
JAIL	113	0021	LIEUTENANT STEP III	\$43,416.00	\$720.00	\$0.00	\$1,200.00	\$0.00	\$0.00
JAIL	113	0022	LIEUTENANT STEP IV	\$44,935.00	\$1,320.00	\$0.00	\$600.00	\$0.00	\$0.00
JAIL	113	0023	LIEUTENANT STEP IV	\$44,936.00	\$600.00	\$0.00	\$2,700.00	\$0.00	\$0.00
JAIL	113	0024	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$1,260.00	\$0.00	\$3,900.00	\$0.00	\$500.00
JAIL	113	0025	SERGEANT STEP IV	\$40,850.00	\$660.00	\$0.00	\$2,400.00	\$0.00	\$0.00
JAIL	113	0026	SERGEANT STEP II	\$38,134.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0027	SERGEANT STEP IV	\$40,850.00	\$840.00	\$0.00	\$1,200.00	\$0.00	\$0.00
JAIL	113	0028	SERGEANT STEP IV	\$40,850.00	\$660.00	\$0.00	\$1,200.00	\$0.00	\$0.00
JAIL	113	0029	SERGEANT STEP IV	\$40,850.00	\$1,320.00	\$0.00	\$600.00	\$0.00	\$0.00
JAIL	113	0030	SERGEANT STEP I	\$36,845.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0031	SERGEANT STEP IV	\$40,850.00	\$600.00	\$0.00	\$1,200.00	\$0.00	\$0.00
JAIL	113	0032	SERGEANT STEP IV	\$40,850.00	\$840.00	\$0.00	\$600.00	\$0.00	\$0.00
JAIL	113	0033	SERGEANT STEP IV	\$40,850.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0034	SERGEANT STEP I	\$36,845.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0035	SERGEANT STEP II	\$38,134.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0036	SERGEANT STEP IV	\$40,850.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
JAIL	113	0305	DETENTION OFFICER STEP I	\$30,450.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0306	SR. DETENTION OFFICER II	\$34,667.00	\$360.00	\$0.00	\$1,200.00	\$0.00	\$0.00
JAIL	113	0307	DETENTION OFFICER STEP I	\$30,450.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0308	DETENTION OFFICER STEP I	\$30,450.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0309	DETENTION OFFICER STEP I	\$30,450.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0310	DETENTION OFFICER STEP I	\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0311	SR. DETENTION OFFICER I	\$33,495.00	\$480.00	\$0.00	\$1,200.00	\$0.00	\$0.00
JAIL	113	0312	DETENTION OFFICER STEP II	\$31,516.00	\$240.00	\$0.00	\$1,500.00	\$0.00	\$0.00
JAIL	113	0313	DETENTION OFFICER	\$29,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0314	DETENTION OFFICER STEP I	\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0315	DETENTION OFFICER STEP I	\$30,450.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0316	DETENTION OFFICER STEP I	\$30,450.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0317	SR. DETENTION OFFICER II	\$34,667.00	\$360.00	\$0.00	\$1,200.00	\$0.00	\$0.00
JAIL	113	0318	DETENTION OFFICER	\$29,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0319	SR. DETENTION OFFICER I	\$33,495.00	\$300.00	\$0.00	\$2,100.00	\$0.00	\$0.00
JAIL	113	0320	DETENTION OFFICER STEP I	\$30,450.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0321	DETENTION OFFICER STEP I	\$30,450.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0322	DETENTION OFFICER STEP I	\$30,450.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0323	SR. DETENTION OFFICER II	\$34,667.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0324	SR. DETENTION OFFICER I	\$33,495.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0325	SR. DETENTION OFFICER STEP I	\$33,495.00	\$240.00	\$0.00	\$1,200.00	\$0.00	\$0.00
JAIL	113	0326	DETENTION OFFICER STEP I	\$30,450.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0327	DETENTION OFFICER STEP I	\$30,450.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0328	SR. DETENTION OFFICER I	\$33,495.00	\$300.00	\$0.00	\$2,100.00	\$0.00	\$0.00
JAIL	113	0329	SR. DETENTION OFFICER II	\$34,667.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0330	DETENTION OFFICER STEP II	\$31,516.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0331	DETENTION OFFICER STEP I	\$30,450.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0332	DETENTION OFFICER	\$29,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0333	DETENTION OFFICER STEP I	\$30,450.00	\$120.00	\$0.00	\$1,500.00	\$0.00	\$0.00
JAIL	113	0334	SR. DETENTION OFFICER II	\$34,667.00	\$300.00	\$0.00	\$2,100.00	\$0.00	\$0.00
JAIL	113	0335	SR. DETENTION OFFICER I	\$33,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0336	DETENTION OFFICER	\$30,450.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0337	SR. DETENTION OFFICER II	\$34,667.00	\$300.00	\$0.00	\$2,100.00	\$0.00	\$0.00
JAIL	113	0338	DETENTION OFFICER	\$29,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0339	SR. DETENTION OFFICER II	\$34,667.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0340	SR. DETENTION OFFICER I	\$33,495.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0341	DETENTION OFFICER STEP I	\$30,450.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0342	SR. DETENTION OFFICER I	\$33,495.00	\$240.00	\$0.00	\$2,100.00	\$0.00	\$0.00
JAIL	113	0343	DETENTION OFFICER STEP I	\$30,450.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0344	DETENTION OFFICER STEP I	\$30,450.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0345	SR. DETENTION OFFICER I	\$33,495.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0346	DETENTION OFFICER STEP I	\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0347	DETENTION OFFICER STEP I	\$30,450.00	\$180.00	\$0.00	\$1,500.00	\$0.00	\$0.00
JAIL	113	0348	SR. DETENTION OFFICER I	\$33,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0349	SR. DETENTION OFFICER II	\$34,667.00	\$360.00	\$0.00	\$600.00	\$0.00	\$0.00
JAIL	113	0350	SR. DETENTION OFFICER II	\$34,667.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0351	SR. DETENTION OFFICER I	\$33,495.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0352	DETENTION OFFICER STEP I	\$30,450.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0353	DETENTION OFFICER STEP I	\$30,450.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0354	PLUMBER I	\$31,815.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0355	AIR CONDITION TECHNICIAN I	\$31,520.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0356	ELECTRICIAN I	\$31,815.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0357	AIR CONDITION TECHNICIAN I	\$30,489.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0358	COOK III	\$32,051.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0359	COOK III	\$32,051.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0360	ACCOUNTANT I	\$31,815.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0361	CERTIFIED MEDICAL ASSISTANT	\$31,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0362	CERTIFIED MEDICAL ASSISTANT	\$29,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0363	CERTIFIED MEDICAL ASSISTANT	\$31,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0364	CERTIFIED MEDICAL ASSISTANT	\$31,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0365	CERTIFIED MEDICAL ASSISTANT	\$31,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0366	CERTIFIED MEDICAL ASSISTANT	\$31,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0367	CERTIFIED MEDICAL ASSISTANT	\$31,520.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0368	MAINTENANCE IV	\$30,489.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0369	MAINTENANCE IV	\$29,458.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0370	MAINTENANCE IV	\$30,489.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0371	MAINTENANCE IV	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0372	COOK III	\$25,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0373	COOK III	\$29,186.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0374	COOK III	\$29,186.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0375	ADMINISTRATIVE ASSISTANT I	\$26,657.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0376	COMMUNICATIONS OPERATOR I	\$27,276.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0377	COMMUNICATIONS OPERATOR I	\$27,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0378	COMMUNICATIONS OPERATOR I	\$27,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0379	COMMUNICATIONS OPERATOR I	\$27,276.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0380	COMMUNICATIONS OPERATOR I	\$25,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0381	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0382	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0383	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0384	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0385	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0386	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0387	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0388	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0389	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0390	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0391	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0392	CUSTODIAN II	\$20,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0393	CUSTODIAN II	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
JAIL	113	0394	CUSTODIAN II	\$22,411.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0395	ELECTRICIAN I	\$31,815.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL	113	0398	COMMUNITY SERVICE SPECIALIST	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL Total				\$13,581,674.00	\$142,860.00	\$0.00	\$136,800.00	\$0.00	\$2,500.00
JUV DET HM	113	0001	NURSE	\$65,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0002	ASSISTANT INTAKE PROBATION OFFICER	\$48,467.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0007	PROBATION OFFICER	\$39,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0008	SHIFT SUPERVISOR	\$41,439.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0009	SHIFT SUPERVISOR	\$42,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0011	CLERK	\$40,230.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0014	JSO/ DETENTION OFFICER	\$33,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0015	JSO/ DETENTION OFFICER	\$33,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0016	JSO/ DETENTION OFFICER	\$33,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0017	JSO/ DETENTION OFFICER	\$36,314.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0018	JSO/ DETENTION OFFICER	\$36,314.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0024	JSO/ DETENTION OFFICER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0025	JSO/ DETENTION OFFICER	\$33,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0026	JSO/ DETENTION OFFICER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0027	JSO/ DETENTION OFFICER	\$33,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0029	JSO/ DETENTION OFFICER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0030	JSO/ DETENTION OFFICER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0031	JSO/ DETENTION OFFICER	\$33,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0032	JSO/ DETENTION OFFICER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0033	JSO/ DETENTION OFFICER	\$33,762.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0034	JSO/ DETENTION OFFICER	\$33,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0035	JSO/ DETENTION OFFICER	\$32,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0036	JSO/ DETENTION OFFICER	\$32,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0037	JSO/ DETENTION OFFICER	\$32,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0038	JSO/ DETENTION OFFICER	\$33,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0039	JSO/ DETENTION OFFICER	\$32,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0040	JSO/ DETENTION OFFICER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0041	JSO/ DETENTION OFFICER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0042	JSO/ DETENTION OFFICER	\$32,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0043	JSO/ DETENTION OFFICER	\$33,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0044	JSO/ DETENTION OFFICER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0045	JSO/ DETENTION OFFICER	\$32,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0046	JSO/ DETENTION OFFICER	\$33,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0047	JSO/ DETENTION OFFICER	\$33,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0048	JSO/ DETENTION OFFICER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0049	JSO/ DETENTION OFFICER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0050	JSO/ DETENTION OFFICER	\$33,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0051	JSO/ DETENTION OFFICER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0052	JSO/ DETENTION OFFICER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0053	JSO/ DETENTION OFFICER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0054	JSO/ DETENTION OFFICER	\$33,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0055	JSO/ DETENTION OFFICER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0056	JSO/ DETENTION OFFICER	\$33,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0057	JSO/ DETENTION OFFICER	\$33,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0058	JSO/ DETENTION OFFICER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0059	JSO/ DETENTION OFFICER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0060	JSO/ DETENTION OFFICER	\$33,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0065	HEAD COOK	\$33,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0069	ASSISTANT COOK	\$26,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0072	JSO/ DETENTION OFFICER	\$33,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0073	JSO/ DETENTION OFFICER	\$33,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0074	JSO/ DETENTION OFFICER	\$33,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0075	JSO/ DETENTION OFFICER	\$33,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0076	JSO/ DETENTION OFFICER	\$33,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0077	JSO/ DETENTION OFFICER	\$33,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0078	JSO/ DETENTION OFFICER	\$33,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0079	JSO/ DETENTION OFFICER	\$33,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0080	RECEPTIONIST	\$26,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0081	MAINTENANCE II	\$25,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0082	MAINTENANCE I	\$22,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0083	ASSISTANT COOK	\$26,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0084	ASSISTANT COOK	\$26,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0085	JSO/ DETENTION OFFICER	\$32,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0086	JSO/ DETENTION OFFICER	\$32,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0087	JSO/ DETENTION OFFICER	\$32,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0088	JSO/ DETENTION OFFICER	\$32,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	0089	NURSE/LVN	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G003	SHIFT SUPERVISOR	\$48,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G004	SHIFT SUPERVISOR	\$45,621.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G005	HEAD DETENTION SUPERVISOR	\$47,001.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G006	JSO/ DETENTION OFFICER	\$42,474.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G010	TRAINING OFFICER	\$50,762.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G012	JSO/ DETENTION OFFICER	\$39,832.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G013	JSO/ DETENTION OFFICER	\$34,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G019	JSO/ DETENTION OFFICER	\$36,314.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G020	JSO/ DETENTION OFFICER	\$35,747.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G021	JSO/ DETENTION OFFICER	\$31,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G022	JSO/ DETENTION OFFICER	\$32,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G023	JSO/ DETENTION OFFICER	\$32,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G061	JSO/ DETENTION OFFICER	\$35,194.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G062	JSO/ DETENTION OFFICER	\$35,194.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G063	JSO/ DETENTION OFFICER	\$32,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G064	JSO/ DETENTION OFFICER	\$31,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G066	JSO/ DETENTION OFFICER	\$32,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G067	SHIFT SUPERVISOR	\$35,122.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
JUV DET HM	113	G068	JSO/ DETENTION OFFICER	\$34,332.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G070	JSO/ DETENTION OFFICER	\$19,229.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM	113	G071	JSO/ DETENTION OFFICER	\$16,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV DET HM Total				\$3,038,767.00	\$13,140.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	0008	ACCOUNTANT	\$60,375.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	0014	PROBATION OFFICER	\$47,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	0019	INTAKE CLERK	\$41,400.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	0021	STAR DRILL INSTRUCTOR	\$30,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	0022	STAR DRILL INSTRUCTOR	\$30,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	0023	ACCOUNTING CLERK	\$35,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	0024	DATA COORDINATOR CLERK	\$34,414.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	0025	ASSISTANT INTAKE CLERK	\$33,120.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	0026	RECEPTIONIST	\$31,309.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	0058	JCCC ASST COOR	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	0063	ASSISTANT COMMUNITY RELATIONS COORDINATOR	\$4,984.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	0068	PROBATION OFFICER	\$3,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	0069	PROBATION OFFICER	\$4,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	0070	PROBATION OFFICER	\$4,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	0071	ASSISTANT INTAKE OFFICER	\$3,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	0072	COMMUNITY RELATIONS COORDINATOR	\$65,000.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	A066	S.T.A.R. DRILL INSTRUCTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	A067	S.T.A.R. CAPTAIN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	112	G001	DIRECTOR/CHIEF PROBATION OFFICER	\$108,673.00	\$1,980.00	\$0.00	\$0.00	\$8,000.00	\$0.00
JUV PROB	113	G002	PROBATION SUPERVISOR	\$66,838.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G003	PROBATION SUPERVISOR	\$66,785.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G004	IV-E COORDINATOR	\$59,075.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G005	PROBATION SUPERVISOR	\$59,075.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G006	DETENTION SUPERINTENDENT	\$62,258.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G009	PROBATION OFFICER	\$53,383.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G010	INTAKE OFFICER	\$53,642.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G011	PROBATION OFFICER	\$51,002.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G012	PROBATION OFFICER	\$48,984.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G013	PROBATION OFFICER	\$38,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G015	PROBATION OFFICER	\$39,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G016	PROBATION OFFICER	\$42,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G017	PROBATION OFFICER	\$42,774.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G018	PROBATION OFFICER	\$42,748.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G020	PROBATION SUPERVISOR	\$48,984.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G027	INTAKE IV-E CLERK	\$28,082.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G028	PROBATION OFFICER	\$26,288.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G029	PROBATION OFFICER	\$25,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G030	FILE-E CLERK	\$24,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G031	PROBATION OFFICER	\$25,168.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G032	PROBATION OFFICER	\$27,041.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G033	PROBATION OFFICER	\$19,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G034	PROBATION OFFICER	\$17,825.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G035	JCCC CLERK	\$21,458.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G036	PROBATION OFFICER	\$16,246.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G037	PROBATION OFFI	\$14,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G038	PROBATION OFFICER	\$21,371.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G039	PROBATION OFFICER	\$21,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G040	PROBATION OFFICER	\$15,181.00	\$360.00	\$0.00	\$1,500.00	\$0.00	\$0.00
JUV PROB	113	G041	PROBATION OFFICER	\$17,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G042	PROBATION OFFICER	\$20,709.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G043	PROBATION OFFICER	\$17,278.00	\$119.11	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G044	PROBATION OFFICER	\$20,016.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G045	PROBATION OFFICER	\$15,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G046	PROBATION OFFICER	\$16,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G047	PROBATION OFFICER	\$10,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G048	PROBATION OFFICER	\$12,878.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G049	PROBATION OFFICER	\$14,077.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G050	PROBATION OFFICER	\$8,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G051	PROBATION OFFICER	\$12,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G052	PROBATION OFFICER	\$12,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G057	PROBATION OFFICER	\$9,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G059	PROBATION OFFICER	\$7,972.00	\$54.96	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G060	PROBATION OFFICER	\$6,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUV PROB	113	G061	PROBATION OFFICER	\$7,195.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
JUV PROB Total				\$1,836,165.00	\$29,154.07	\$0.00	\$3,000.00	\$8,000.00	\$0.00
EMERGENCY MANAGEMENT	113	0002	DEPUTY EMRGNM MNGT COORD II	\$48,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMERGENCY MANAGEMENT	113	0003	DEPUTY EMRGNM MNGT COORD II	\$46,747.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
EMERGENCY MANAGEMENT	113	0004	DEPUTY EMRGNM MNGT COORD II	\$48,383.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
EMERGENCY MANAGEMENT	113	0006	ADMINISTRATIVE ASSISTANT III	\$31,815.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
EMERGENCY MANAGEMENT	113	0007	EMERGENCY MANAGEMENT COORDINATOR	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMERGENCY MANAGEMENT Total				\$247,328.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.1	113	0004	ACCOUNTS PAYABLE CLERK	\$34,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.1	113	0005	MAINTENANCE III	\$33,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.1	113	0006	TRCK DRVER III	\$31,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.1	113	0007	HEAVY EQUIPMENT OPERATOR I	\$28,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.1	113	0008	TRCK DRVER III	\$27,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.1	113	0009	ATTENDANT	\$27,245.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.1	113	0012	MAINTENANCE II	\$25,236.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.1	113	0014	MAINTENANCE I	\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
SANITATION PCT.1	113	0017	ATTENDANT	\$23,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.1	113	0018	ATTENDANT	\$22,345.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.1	113	0019	ATTENDANT	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.1	113	0023	HEAVY EQ OP II	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.1	113	0027	GENERAL FOREMAN	\$55,000.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.1	113	0030	HEAVY EQUIPMENT OPERATOR II	\$29,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.1	113	0031	HEAVY EQUIPMENT OPERATOR II	\$29,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.1	113	0032	HEAVY EQUIPMENT OPERATOR II	\$29,458.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.1	113	0033	ACCOUNTS PAYABLE SPECIALIST I	\$28,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.1				\$500,798.00	\$2,220.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0001	OFFICE CLERK	\$28,894.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0002	HEAVY EQUIPMENT OPERATOR I	\$28,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0003	ATTENDANT III	\$27,424.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0004	ATTENDANT	\$27,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0005	ATTENDANT	\$27,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0006	ATTENDANT	\$27,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0007	TRCK DRIVER II	\$27,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0008	TRCK DRIVER II	\$26,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0010	HEAVY EQ OP I	\$26,545.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0011	TRCK DRIVER II	\$26,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0012	TRCK DRIVER II	\$24,236.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0013	TRCK DRIVER II	\$24,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0014	TRCK DRIVER II	\$24,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0015	MAINTENANCE II	\$22,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0016	MAINTENANCE I	\$22,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0017	MAINTENANCE I	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0019	MAINTENANCE WORKER I	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0021	CHIEF ADMIN	\$7,670.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0022	EXECUTIVE ASSISTANT	\$12,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0023	SOLID WASTE ENFORCEMENT OFFICER	\$36,480.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0024	SOLID WASTE ENFORCEMENT OFFICER	\$36,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2	113	0025	SOLID WASTE ENFORCEMENT OFFICER	\$36,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.2				\$564,222.00	\$3,840.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0001	SANIT DIRECTOR	\$48,300.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0004	HEAVY EQ OP II	\$28,000.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0005	HEAVY EQ OP II	\$28,000.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0006	SUPERVISOR	\$30,000.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0007	TRCK DRVER III	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0008	TRCK DRVER III	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0009	TRCK DRVER III	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0011	TRCK DRVER III	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0012	MAINTENANCE I	\$28,000.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0013	MAINTENANCE I	\$28,000.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0014	MAINTENANCE I	\$28,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0015	MAINTENANCE I	\$28,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0016	MAINTENANCE I	\$28,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0017	MAINTENANCE I	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0018	TRCK DRVER III	\$28,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0019	TRCK DRVER III	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0020	MAINTENANCE I	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0021	MAINTENANCE I	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0023	TRCK DRVER III	\$26,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0024	TRCK DRVER III	\$26,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0026	MAINTENANCE I	\$24,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0027	MAINTENANCE I	\$24,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0028	MAINTENANCE I	\$24,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0029	MAINTENANCE I	\$24,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0030	MAINTENANCE I	\$24,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0031	MAINTENANCE I	\$24,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0032	MAINTENANCE I	\$28,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0033	HEAVY EQUIPMENT OPERATOR III	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0034	MAINTENANCE II	\$28,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0035	MAINTENANCE I	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0036	MAINTENANCE I	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3	113	0037	MAINTENANCE I	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.3				\$907,868.00	\$5,280.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.4	113	0001	HEAVY EQ OP III	\$34,377.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.4	113	0002	TRCK DRVER III	\$29,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.4	113	0003	TRCK DRIVER III	\$29,601.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.4	113	0004	CHIEF ADMIN	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.4	113	0005	TRCK DRIVER II	\$27,706.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.4	113	0006	TRCK DRIVER II	\$26,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.4	113	0007	ATTENDANT	\$23,467.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.4	113	0008	ATTENDANT	\$22,984.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.4	113	0009	ATTENDANT	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.4	113	0010	ATTENDANT	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.4	113	0011	TRUCK DRIVER IV	\$32,000.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.4	113	0012	TRUCK DRIVER IV	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.4	113	0013	ATTENDANT	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITATION PCT.4				\$363,410.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	112	0001	CHIEF ADMIN OFFCR	\$108,355.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0002	ACCOUNTANT III	\$49,344.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0004	EXECUTIVE ASSISTANT I	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0006	HEALTH INSPECTOR I	\$34,360.00	\$420.00	\$0.00	\$0.00	\$5,000.00	\$0.00
HEALTH ADM	113	0008	HEALTH INSPECTOR I	\$32,551.00	\$780.00	\$0.00	\$0.00	\$5,000.00	\$0.00
HEALTH ADM	113	0009	HEALTH INSPECTOR I	\$31,520.00	\$660.00	\$0.00	\$0.00	\$5,000.00	\$0.00
HEALTH ADM	113	0010	ANIMAL CONTROL SPECIALIST II	\$29,186.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0011	HEALTH INSPECTOR I	\$30,489.00	\$540.00	\$0.00	\$0.00	\$5,000.00	\$0.00
HEALTH ADM	113	0012	SEPTIC TANK INSPECTOR	\$30,489.00	\$660.00	\$0.00	\$0.00	\$5,000.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
HEALTH ADM	113	0013	ANIMAL CONTROL SPECIALIST II	\$31,096.00	\$360.00	\$0.00	\$0.00	\$5,000.00	\$0.00
HEALTH ADM	113	0014	HEALTH INSPECTOR I	\$30,489.00	\$420.00	\$0.00	\$0.00	\$5,000.00	\$0.00
HEALTH ADM	113	0016	ANIMAL CONTROL SPECIALIST II	\$28,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0017	ANIMAL CONTROL SPECIALIST II	\$28,231.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0018	ANIMAL CONTROL SPECIALIST II	\$28,231.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0019	ADMINISTRATIVE ASSISTANT III	\$27,420.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0021	ANIMAL CONTROL SPECIALIST I	\$25,839.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0022	ANIMAL CONTROL SPECIALIST I	\$25,839.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0023	ANIMAL CONTROL SPECIALIST I	\$25,839.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0024	ANIMAL CONTROL SPECIALIST I	\$25,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0025	MATERIALS CLERK	\$25,256.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0026	CLERK III	\$27,908.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0027	FAMILY PLANNING AIDE	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0028	CLERK III	\$27,024.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0029	ELIGIBILITY SPECIALIST I	\$24,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0030	ELIGIBILITY SPECIALIST I	\$24,203.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0031	CLERK III	\$26,140.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0032	ELIGIBILITY SPECIALIST I	\$24,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0033	ELIGIBILITY SPECIALIST I	\$24,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0034	MAINTENANCE II	\$23,927.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0035	OUTREACH SPECIALIST I	\$24,203.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0037	OUTREACH SPECIALIST I	\$24,203.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0038	OUTREACH SPECIALIST I	\$24,203.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0040	CLERK II	\$23,927.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0042	CLERK II	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0043	ELIGIBILITY SPECIALIST I	\$22,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0044	CLERK III	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0045	PUBLIC HEALTH TECHNICIAN III	\$48,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM	113	0046	ENVIRONMENTAL HEALTH SERVICES DIVISION MANAGER	\$54,526.00	\$1,200.00	\$0.00	\$0.00	\$5,000.00	\$0.00
HEALTH ADM	113	0047	PUBLIC HEALTH TECHNICIAN II	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH ADM Total				\$1,225,474.00	\$18,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
HEALTH CLINICS	113	0001	MIDWIFE	\$92,582.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0002	FAMILY NURSE PRACTITIONER	\$89,554.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0003	DIRECTOR OF NURSING	\$79,374.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0004	BUDGET MANAGER II	\$63,599.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0005	ASSISTANT DIRECTOR OF NURSING	\$70,277.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0006	DIRECTOR OF OPERATIONS	\$67,132.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0008	REGISTERED NURSE IV	\$58,888.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0009	REGISTERED NURSE IV	\$58,888.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0010	REGISTERED NURSE IV	\$58,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0011	REGISTERED NURSE IV	\$58,888.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0012	REGISTERED NURSE IV	\$58,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0013	REGISTERED NURSE IV	\$58,888.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0014	REGISTERED NURSE IV	\$57,513.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0016	REGISTERED NURSE III	\$55,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0017	REGISTERED NURSE III	\$55,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0018	HR COORDINATOR II	\$48,199.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0019	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0020	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0021	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0022	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0023	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0024	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0025	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0026	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0028	SYSTEM SUPPORT SPECIALIST I	\$40,078.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0029	TB RECORD MANAGER	\$38,408.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0030	BILLING SPECIALIST V	\$35,563.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0031	BILLING SPECIALIST IV	\$31,520.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0032	MEDICAL TECHNICIAN II	\$31,520.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0033	MEDICAL TECHNICIAN I	\$28,792.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0034	MEDICAL TECHNICIAN I	\$26,140.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0035	CLERK III	\$25,256.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0036	CLERK III	\$25,256.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0037	CLERK III	\$25,256.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0038	CLERK III	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0039	CLERK III	\$25,256.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0040	CLERK III	\$25,256.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0041	CLERK III	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0042	LABORATORY TECHNICIAN	\$25,021.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0043	COURIER	\$24,261.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0044	CLERK II	\$23,927.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0045	CLINIC AIDE II	\$23,927.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0046	CLINIC AIDE II	\$23,927.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0047	INVENTORY SPECIALIST I	\$24,203.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0048	CLERK II	\$23,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0049	CLERK II	\$23,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0050	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0051	CLINIC AIDE II	\$20,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0053	CLERK II	\$23,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0055	CLINIC AIDE II	\$23,927.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0056	CLINIC AIDE II	\$23,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0057	CLERK II	\$20,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0094	CLERK III	\$25,256.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0110	REGISTERED NURSE IV	\$58,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0111	REGISTERED NURSE II	\$49,344.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0112	MEDICAL TECHNICIAN I	\$26,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0113	MEDICAL TECHNICIAN I	\$26,140.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0115	EPIDEMIOLOGIST I	\$56,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
HEALTH CLINICS	113	0121	FAMILY NURSE PRACTITIONER	\$92,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	0125	REGISTERED NURSE V	\$61,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	A120	OUTREACH SPECIALIST I	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	A122	TB PROGRAM MANAGER	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	A123	TX VCCNS MANAGER	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	A124	OUTREACH SPECIALIST II	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G027	EXECUTIVE ASSISTANT I	\$41,481.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G058	PUBLIC HEALTH SPECIALIST	\$18,155.00	\$148.14	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G060	LICENSED VOCATIONAL NURSE II	\$13,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G061	LICENSED VOCATIONAL NURSE II	\$13,256.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G062	LICENSED VOCATIONAL NURSE II	\$13,256.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G063	LICENSED VOCATIONAL NURSE III	\$14,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G064	LICENSED VOCATIONAL NURSE III	\$11,430.00	\$73.35	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G065	OUTREACH SPECIALIST I	\$11,213.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G067	SOCIAL WORKER	\$44,287.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G068	LICENSED VOCATIONAL NURSE III	\$9,663.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G069	LICENSED VOCATIONAL NURSE III	\$9,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G070	LICENSED VOCATIONAL NURSE III	\$9,664.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G071	OUTREACH SPECIALIST II	\$8,980.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G072	REGISTERED NURSE III	\$55,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G073	REGISTERED NURSE III	\$50,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G075	OUTREACH SPECIALIST I	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G076	BILLING SUPERVISOR	\$42,884.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G077	CLERK III	\$5,006.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G080	CLERK III	\$3,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G081	BILLING SPECIALIST II	\$3,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G084	CLINIC AIDE II	\$5,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G085	BILLING SPECIALIST II	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G086	MAINTENANCE II	\$2,491.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G087	OUTREACH SPECIALIST I	\$1,341.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G088	OUTREACH SPECIALIST I	\$2,076.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G089	ASST TB RECORDS MNGR	\$1,656.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G090	OUTREACH SPECIALIST I	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G092	COMMUNITY SERVICE AIDE	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G093	COMMUNITY SERVICE AIDE	\$1,880.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G095	COMMUNITY SERVICE AIDE	\$758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G096	COMMUNITY SERVICE AIDE	\$757.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G098	LICENSED VOCATIONAL NURSE II	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G100	HEALTH TECHNICIAN	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G102	RISK COMMUNICATION PLANNER	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G103	HEALTH TECHNICIAN	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G104	PUBLIC HEALTH PREP COORD	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G105	LICENSED VOCATIONAL NURSE II	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH CLINICS				\$2,921,140.00	\$52,901.49	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0001	DIRECTOR HUMAN SERVICES	\$74,729.00	\$780.00	\$0.00	\$0.00	\$3,600.00	\$0.00
HUMAN SERVICES	113	0002	SUPERVISOR	\$36,766.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0003	ELIGIBILITY SPECIALIST II	\$33,961.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0004	ELIGIBILITY SPECIALIST II	\$27,276.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0005	BILLING SPECIALIST II	\$29,233.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0006	BILLING SPECIALIST II	\$29,233.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0007	ELIGIBILITY SPECIALIST II	\$31,096.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0010	ELIGIBILITY SPECIALIST II	\$29,186.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0011	ELIGIBILITY SPECIALIST II	\$29,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0012	ELIGIBILITY SPECIALIST II	\$29,186.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0013	ELIGIBILITY SPECIALIST II	\$29,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0014	ELIGIBILITY SPECIALIST II	\$29,186.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0015	ELIGIBILITY SPECIALIST II	\$29,186.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0016	ELIGIBILITY SPECIALIST II	\$29,186.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0017	ELIGIBILITY SPECIALIST II	\$29,186.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0018	ELIGIBILITY SPECIALIST II	\$29,186.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0020	BILLING SPECIALIST II	\$26,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0021	BILLING SPECIALIST II	\$26,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0022	BILLING SPECIALIST II	\$26,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0023	BILLING SPECIALIST II	\$25,443.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0025	ELIGIBILITY SPECIALIST I	\$24,203.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0026	ELIGIBILITY SPECIALIST I	\$22,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0027	ELIGIBILITY SPECIALIST I	\$24,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0028	ELIGIBILITY SPECIALIST II	\$31,096.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0029	ELIGIBILITY SPECIALIST II	\$29,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0030	BILLING SPECIALIST II	\$26,201.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0031	BILLING SPECIALIST II	\$24,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0032	ELIGIBILITY SPECIALIST I	\$23,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0033	HUMAN SERVICES COORDINATOR	\$50,019.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES	113	0034	ELIGIBILITY SPECIALIST I	\$23,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUMAN SERVICES				\$907,593.00	\$10,860.00	\$0.00	\$0.00	\$3,600.00	\$0.00
CHILD WELFARE	113	0001	HUMAN SERVICES TECHNICIAN	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD WELFARE	113	0002	HUMAN SERVICES TECHNICIAN	\$27,024.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD WELFARE	113	0003	HUMAN SERVICES TECHNICIAN	\$26,140.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD WELFARE				\$80,188.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
VETERAN'S SRV	112	0001	VETERANS SERVICES	\$62,054.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
VETERAN'S SRV	113	0004	ASSISTANT VET SRVC OFFICER	\$29,458.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00
VETERAN'S SRV	113	0005	CLERK II	\$23,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VETERAN'S SRV	113	0006	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VETERAN'S SRV	113	0007	ASSISTANT VET SRVC OFFICER	\$39,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VETERAN'S SRV Total				\$176,860.00	\$480.00	\$0.00	\$1,800.00	\$0.00	\$0.00
PARKS PCT.1	113	0002	FOREMAN	\$39,966.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.1	113	0003	MECHANIC III	\$34,989.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.1	113	0004	ACCOUNTS PAYABLE CLERK	\$36,750.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.1	113	0007	CLERK/RECEPTIONIST	\$28,301.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
PARKS PCT.1	113	0008	MAINTENANCE II	\$26,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.1	113	0010	HEAVY EQ OP III	\$26,607.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.1	113	0011	TRCK DRVER III	\$25,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.1	113	0012	MAINTENANCE I	\$25,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.1	113	0013	MAINTENANCE I	\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.1	113	0014	MAINTENANCE I	\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.1	113	0016	MAINTENANCE II	\$23,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.1	113	0017	MAINTENANCE II	\$23,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.1	113	0018	MAINTENANCE II	\$23,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.1	113	0019	MAINTENANCE I	\$22,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.1	113	0020	MAINTENANCE II	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.1	113	0022	DIRECTOR OF PARKS	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.1	113	0023	TRUCK DRIVER III	\$29,458.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.1	113	0024	TRAFFIC SPECIALIST I	\$27,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.1 Total				\$519,678.00	\$4,740.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.2	113	0001	FOREMAN	\$32,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.2	113	0002	CRC COORDINATOR	\$31,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.2	113	0003	MAINTENANCE III	\$27,424.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.2	113	0004	MAINTENANCE I	\$26,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.2	113	0005	MAINTENANCE I	\$25,854.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.2	113	0006	MAINTENANCE I	\$24,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.2	113	0007	MAINTENANCE I	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.2	113	0008	MAINTENANCE I	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.2	113	0009	MAINTENANCE I	\$22,345.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.2	113	0010	MAINTENANCE I	\$22,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.2	113	0011	MAINTENANCE I	\$22,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.2	113	0014	EXECUTIVE ASSISTANT	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.2	113	0018	CHIEF ADMIN	\$7,350.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.2	113	0024	MAINTENANCE I	\$21,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.2	113	0025	MAINTENANCE I	\$21,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.2 Total				\$341,558.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.3	113	0001	PARK DIRECTOR	\$43,363.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.3	113	0002	PARK COORDIN	\$38,799.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.3	113	0003	FOREMAN	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.3	113	0004	MECHANIC II	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.3	113	0005	MAINTENANCE I	\$28,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.3	113	0006	MAINTENANCE I	\$28,000.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.3	113	0007	HEAVY EQ OP I	\$28,000.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.3	113	0008	MAINTENANCE I	\$28,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.3	113	0010	CUSTODIAN	\$28,000.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.3	113	0011	MAINTENANCE I	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.3	113	0012	MAINTENANCE I	\$28,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.3	113	0014	MAINTENANCE III	\$29,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.3	113	0015	MAINTENANCE III	\$29,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.3	113	0017	HEAVY EQ OP III	\$28,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.3 Total				\$424,242.00	\$5,640.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.4	113	0001	PARK DIRECTOR	\$47,893.00	\$420.00	\$0.00	\$3,929.00	\$0.00	\$0.00
PARKS PCT.4	113	0002	PARK MAINTENANCE III	\$23,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.4	113	0003	PARK MAINTENANCE III	\$23,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.4	113	0004	PARK MAINT II	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.4	113	0005	PARK MAINTENANCE II	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.4	113	0006	SECURITY/MAINTENANCE	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.4	113	0007	SECURITY/MAINTENANCE	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.4	113	0008	PARK MAINTENANCE I	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.4	113	0009	PARK MAINTENANCE I	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.4	113	0010	PARK MAINTENANCE I	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.4	113	0011	PARK COORDINATOR II	\$37,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.4	113	0012	MAINTENANCE II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARKS PCT.4 Total				\$323,980.00	\$420.00	\$0.00	\$3,929.00	\$0.00	\$0.00
TX AGRILIFE EXT	113	0002	4H YOUTH OUTREACH COORD	\$33,582.00	\$420.00	\$0.00	\$0.00	\$2,873.00	\$0.00
TX AGRILIFE EXT	113	0003	ADMINISTRATIVE ASSISTANT II	\$30,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TX AGRILIFE EXT	113	0004	ADMINISTRATIVE ASSISTANT II	\$30,141.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
TX AGRILIFE EXT	113	0007	FML & CNSMR SCNC PRG ASST	\$23,169.00	\$0.00	\$0.00	\$0.00	\$2,873.00	\$0.00
TX AGRILIFE EXT	113	0011	ADMINISTRATIVE ASSISTANT II	\$27,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TX AGRILIFE EXT	113	0012	ADMINISTRATIVE ASSISTANT II	\$25,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TX AGRILIFE EXT	113	A005	CEA - AGRICULTURE	\$0.00	\$0.00	\$0.00	\$24,868.00	\$4,838.00	\$0.00
TX AGRILIFE EXT	113	A006	C E A-FCS	\$0.00	\$0.00	\$0.00	\$24,868.00	\$4,838.00	\$0.00
TX AGRILIFE EXT	113	A008	CEA-FR	\$0.00	\$0.00	\$0.00	\$20,475.00	\$4,838.00	\$0.00
TX AGRILIFE EXT	113	A009	COORDINATOR	\$0.00	\$0.00	\$0.00	\$20,475.00	\$0.00	\$0.00
TX AGRILIFE EXT	113	A010	C E A - 4-H	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TX AGRILIFE EXT				\$170,221.00	\$1,380.00	\$0.00	\$90,686.00	\$20,260.00	\$0.00
PCT 1 CRC	113	0002	MAINTENANCE I	\$20,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 CRC	113	0003	OUTREACH MANAGER	\$39,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 CRC Total				\$60,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 CRC	113	0001	CUSTODIAN	\$22,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 CRC	113	0002	OUTREACH WORK	\$21,790.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 CRC	113	0003	OUTREACH WORK	\$21,790.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 CRC	114	0004	COMMUNITY OUTREACH WORKER PROMOTORA PT	\$10,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 CRC	114	0005	COMMUNITY OUTREACH WORKER PROMOTORA PT	\$10,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 CRC	113	0006	CRC COORDINATOR	\$31,771.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 CRC Total				\$118,139.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 CRC - SOUTH TOWER RD	113	0001	MAINTENANCE	\$19,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 CRC - SOUTH TOWER RD	113	0002	COMMUNITY OUTREACH WORKER	\$19,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 CRC - SOUTH TOWER RD	113	0003	COMMUNITY OUTREACH WORKER	\$19,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 CRC - SOUTH TOWER RD	113	0004	CRC COORDINATOR	\$31,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Proposed Salary	Long	Int	Supp	Auto	Cloth
PCT 2 CRC - SOUTH TOWER RD Total				\$91,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 CRC	113	0001	ADMINISTRATIVE ASSISTANT II	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 CRC Total				\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GF CONTINGENCY - TBD	113	0001	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0002	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0003	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0004	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0005	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0006	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0007	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0008	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0009	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0010	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0011	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0012	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0013	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0014	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0015	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0016	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0017	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0018	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0019	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0020	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0021	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0022	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0023	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0024	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0025	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0026	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0027	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0028	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0029	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0030	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0031	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0032	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0033	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0034	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0035	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0036	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0037	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0038	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0039	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0040	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0041	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0042	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0043	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0044	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0045	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0046	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0047	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0048	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0049	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD	113	0050	Vacant	0.00	0.00	0.00	0.00	0.00	0.00
GF CONTINGENCY - TBD TOTAL				0.00	0.00	0.00	0.00	0.00	0.00
PCT 1 ADMINISTRATION	113	0001	EXEC. ASST. FOR COMMUNITY & INTERGOVERNMTL RELA.	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ADMINISTRATION	113	0002	DIRECTOR OF MANAGEMENT SUPPORT	\$65,000.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ADMINISTRATION	113	0003	ADMINISTRATIVE ASSISTANT IV	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ADMINISTRATION	113	0005	COMMUNITY LIAISON	\$55,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ADMINISTRATION	113	0006	PERSONNEL SPECIALIST	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ADMINISTRATION	113	0007	ACCOUNTANT III	\$50,000.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ADMINISTRATION	113	0008	CLERK IV	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ADMINISTRATION	113	0009	CLERK IV	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ADMINISTRATION	113	0010	CLERK IV	\$37,000.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ADMINISTRATION	113	0011	CLERK IV	\$35,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ADMINISTRATION	113	0012	ADMINISTRATIVE ASSISTANT IV	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ADMINISTRATION	113	0013	CLERK	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ADMINISTRATION	113	0014	CALL CENTER MANAGER	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ADMINISTRATION	113	0015	ADMINISTRATIVE ASSISTANT III	\$36,000.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ADMINISTRATION	113	0016	CLERK	\$27,500.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ADMINISTRATION				\$693,500.00	\$3,660.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0012	SP/PROJ COORD	\$39,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0019	TRCK DRIVER I	\$34,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0020	HEAVY EQ OP III	\$34,167.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0022	HEAVY EQ OP I	\$34,167.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0023	MAINTENANCE III	\$34,167.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0024	MAINTENANCE II	\$34,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0025	MAINTENANCE III	\$34,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Proposed Salary	Long	Int	Supp	Auto	Cloth
PCT 1 ROAD MAINTENANCE	113	0028	TRAFFIC CONTROL SPECIALIST I	\$33,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0029	MECHANIC II	\$32,578.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0030	HEAVY EQ OP II	\$31,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0031	MAINTENANCE III	\$31,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0036	HEAVY EQ OP II	\$29,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0037	MAINTENANCE II	\$29,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0038	HEAVY EQ OP II	\$29,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0039	TRCK DRVER III	\$29,031.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0041	TRCK DRVER III	\$28,026.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0042	MAINTENANCE II	\$27,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0043	TRCK DRVER III	\$27,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0044	TRCK DRIVER I	\$26,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0046	HEAVY EQ OP I	\$26,334.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0048	TRCK DRVER III	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0049	TRCK DRVER III	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0053	MAINTENANCE I	\$25,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0055	DATA ENTRY CLERK	\$23,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0056	TRCK DRVER III	\$23,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0057	MAINTENANCE I	\$23,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0058	MAINTENANCE I	\$23,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0073	MAINTENANCE III	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0074	TIRE REPAIR	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0078	DIESEL MECHANIC	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0080	MATERIAL MANAGEMENT MANAGER	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0085	EXECUTIVE ASST	\$59,568.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0090	ADMINISTRATIVE ASSISTANT V	\$49,000.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0091	DIRECTOR OF ROAD & BRIDGE	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0093	HEAVY EQ OP II	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0095	MAINTENANCE III	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0096	TRAFFIC SPECIALIST I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0097	TRAFFIC SPECIALIST I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0099	CLERK I	\$21,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0100	CLERK III	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0101	CREW LEADER II	\$42,000.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0102	SUPERVISOR	\$36,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0103	ASSET MANAGEMENT SUPERVISOR	\$52,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0104	SHOP FOREMAN	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0105	VECTOR SPECIALIST	\$32,051.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0106	CREW LEADER II	\$41,578.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0107	SAFETY COORDINATOR	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0108	TRUCK DRIVER III	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0109	HEAVY EQ OP III	\$29,458.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0110	TRUCK DRIVER III	\$30,489.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0111	CREW LEADER II	\$38,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Proposed Salary	Long	Int	Supp	Auto	Cloth
PCT 1 ROAD MAINTENANCE	113	0112	CREW LEADER II	\$38,500.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0113	CREW LEADER I	\$31,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0114	TRUCK DRIVER III	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0115	MAINTENANCE III	\$38,000.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0116	ACCOUNTS PAYABLE SPECIALIST I	\$28,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0117	MECHANIC II	\$28,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0118	TRAFFIC CONTROL SUPERVISOR	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0119	TRUCK DRIVER II	\$27,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0120	TRUCK DRIVER III	\$29,458.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0121	TRUCK DRIVER II	\$27,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0122	RIGHT OF WAY AGENT V	\$64,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE	113	0123	RIGHT OF WAY AGENT V	\$62,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 ROAD MAINTENANCE Total				\$2,110,682.00	\$10,800.00	\$0.00	\$0.00	\$5,000.00	\$0.00
PCT 1 DRAIN IMPRV PRJ	113	0004	HEAVY EQUIP OP	\$40,425.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 DRAIN IMPRV PRJ	113	0005	EXCAVATOR/HEAVY EQUIPMENT OPERATOR	\$40,425.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 DRAIN IMPRV PRJ	113	0006	BACKHOE- HEAVY EQUIPMENT OPERATOR	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 DRAIN IMPRV PRJ	113	0007	BACKHOE-HEAVY EQUIPMENT OPERATOR	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 DRAIN IMPRV PRJ	113	0008	HEAVY EQUIP OP	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 DRAIN IMPRV PRJ	113	0009	PIPE LAYER/FITTER	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 DRAIN IMPRV PRJ	113	0010	PIPE LAYER/FITTER	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 DRAIN IMPRV PRJ	113	0011	LABORER-DRAINAGE/CONSTRUCTION	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 DRAIN IMPRV PRJ	113	0012	LABORER-DRAINAGE/CONSTRUCTION	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 DRAIN IMPRV PRJ	113	0014	LABORER-DRAINAGE/CONSTRUCTION	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 DRAIN IMPRV PRJ	113	0015	DIRECTOR OF CONSTRUCTION	\$47,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 DRAIN IMPRV PRJ	113	0016	GENERAL FOREMAN	\$55,000.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 1 DRAIN IMPRV PRJ Total				\$398,313.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00
COUNTYWIDE MECHANIC SHOP	113	0001	MECHANIC IV	\$51,917.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00
COUNTYWIDE MECHANIC SHOP	113	0002	MECHANIC III	\$43,948.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
COUNTYWIDE MECHANIC SHOP	113	0003	MECHANIC III	\$31,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COUNTYWIDE MECHANIC SHOP	113	0005	TRCK DRVER III	\$29,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COUNTYWIDE MECHANIC SHOP	113	0006	MECHANIC II	\$31,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COUNTYWIDE MECHANIC SHOP				\$187,607.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ADMINISTRATION	113	0001	CHIEF ADMIN	\$69,337.00	\$540.00	\$0.00	\$0.00	\$5,000.00	\$0.00
PCT 2 ADMINISTRATION	113	0002	EXECUTIVE ASSISTANT IV	\$68,687.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ADMINISTRATION	113	0003	SPECIAL PROJECTS/ PROGRAM MANAGER	\$51,870.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ADMINISTRATION	113	0004	RESEARCH & DEVELOPMENT DIRECTOR	\$49,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ADMINISTRATION	113	0005	EXECUTIVE ASSISTANT	\$45,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ADMINISTRATION	113	0006	H.R. COORDINATOR	\$43,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ADMINISTRATION	113	0008	ADMINISTRATIVE ASSISTANT II	\$39,900.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ADMINISTRATION	113	0009	DATA ENTRY CLERK II	\$29,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ADMINISTRATION	113	0010	CLERK/ RECEPTIONIST	\$28,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ADMINISTRATION	113	0011	OFFICE CLERK	\$28,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ADMINISTRATION	113	0012	OFFICE CLERK	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ADMINISTRATION	113	0013	ACCOUNTANT III	\$43,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ADMINISTRATION				\$516,967.00	\$3,360.00	\$0.00	\$0.00	\$5,000.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0002	FIELD OPERATIONS DIRECTOR	\$67,158.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0006	SAFETY COORDIN	\$42,710.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0009	ASST FIELD/OP DIR	\$39,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0010	HEAVY EQ OP III	\$35,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0011	HEAVY EQ OP III	\$34,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0012	HEAVY EQ OP III	\$34,670.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0013	HEAVY EQ OP III	\$34,670.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0014	MECHANIC III	\$34,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0016	HEAVY EQUIPMENT OPERATOR II	\$30,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0017	MECHANIC II	\$30,195.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0019	FOREMAN	\$37,800.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Proposed Salary	Long	Int	Supp	Auto	Cloth
PCT 2 ROAD MAINTENANCE	113	0022	TRUCK DRIVER III	\$28,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0023	TRCK DRVER III	\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0024	TRCK DRVER III	\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0025	HEAVY EQUIPMENT OPERATOR II	\$28,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0026	TRCK DRIVER I	\$27,572.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0027	TRCK DRIVER II	\$27,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0028	TRCK DRIVER II	\$27,016.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0029	TRCK DRIVER II	\$27,016.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0030	TRF SA/SPC III	\$26,991.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0031	HEAVY EQUIPMENT OPERATOR II	\$26,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0032	TRCK DRIVER II	\$26,790.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0033	MAINTENANCE I	\$26,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0034	TRCK DRIVER II	\$26,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0035	MAINTENANCE II	\$25,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0036	MAINTENANCE II	\$24,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0037	TRF SA/SPC I	\$24,355.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0038	MAINTENANCE I	\$23,753.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0039	MAINTENANCE I	\$23,753.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0040	MAINTENANCE I	\$23,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0041	MAINTENANCE I	\$22,984.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0042	MAINTENANCE I	\$22,984.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0043	MAINTENANCE I	\$22,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0044	TRAF SA/SP I	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0045	TRAFFIC SAFETY SPECIALIST I	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0056	TIRE REPAIR	\$23,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0061	MECHANIC II	\$28,500.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0062	HEAVY EQUIPMENT OPERATOR III	\$34,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0063	HEAVY EQUIPMENT OPERATOR II	\$26,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0064	HEAVY EQUIPMENT OPERATOR I	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0065	HEAVY EQUIPMENT OPERATOR I	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0066	HEAVY EQUIPMENT OPERATOR I	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0067	HEAVY EQUIPMENT OPERATOR I	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0068	MECHANIC I	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0069	TRUCK DRIVER II	\$26,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0070	TRUCK DRIVER II	\$26,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0071	MAINTENANCE I	\$22,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0072	MAINTENANCE I	\$22,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0073	MAINTENANCE I	\$22,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0074	MAINTENANCE I	\$22,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0075	SURVEYOR TECHNICIAN	\$36,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0076	SURVEYOR TECHNICIAN	\$36,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0077	HEAVY EQUIPMENT OPERATOR III	\$34,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0079	RIGHT OF WAY AGENT V	\$64,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE	113	0080	RIGHT OF WAY AGENT V	\$64,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Proposed Salary	Long	Int	Supp	Auto	Cloth
PCT 2 ROAD MAINTENANCE	113	A078	ENGINEERING TECHNICIAN II	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
PCT 2 ROAD MAINTENANCE Total				\$1,655,652.00	\$13,260.00	\$0.00	\$6,000.00	\$0.00	\$0.00
PCT 2 DRAIN IMPRV PRJ	113	0001	DIRECTOR OF CONSTRUCTION	\$50,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 DRAIN IMPRV PRJ	113	0002	ASSISTANT DIRECTOR OF CONSTRUCTION	\$47,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 DRAIN IMPRV PRJ	113	0003	EXCAVATOR - HEAVY EQUIPMENT OPERATOR	\$40,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 DRAIN IMPRV PRJ	113	0004	EXCAVATOR - HEAVY EQUIPMENT OPERATOR	\$40,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 DRAIN IMPRV PRJ	113	0005	BACKHOE - HEAVY EQUIPMENT OPERATOR	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 DRAIN IMPRV PRJ	113	0006	BACKHOE - HEAVY EQUIPMENT OPERATOR	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 DRAIN IMPRV PRJ	113	0007	BULLDOZER - HEAVY EQUIPMENT OPERATOR	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 DRAIN IMPRV PRJ	113	0008	PIPE LAYER/FITTER	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 DRAIN IMPRV PRJ	113	0009	PIPE LAYER/FITTER	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 DRAIN IMPRV PRJ	113	0010	LABORER - DRAINAGE/CONSTRUCTION	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 DRAIN IMPRV PRJ	113	0011	LABORER - DRAINAGE/CONSTRUCTION	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 2 DRAIN IMPRV PRJ Total				\$371,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0001	CHIEF ADMIN	\$84,357.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0002	COORDINATOR	\$80,982.00	\$1,382.39	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0003	EXECUTIVE ASST	\$62,986.00	\$668.67	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0004	FIELD OPERATIONS DIRECTOR	\$60,737.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0005	ASST FIELD/OP DIR	\$54,600.00	\$539.85	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0006	ASST FIELD/OP DIR	\$51,739.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0007	ADMIN AIDE	\$45,443.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0008	PAVING SUPVSR	\$43,363.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0009	COMM LIAISON	\$41,081.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0010	MECHANIC III	\$42,000.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0011	MAINTENANCE III	\$37,800.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0013	HEAVY EQ OP III	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0014	HEAVY EQ OP III	\$33,600.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0015	HEAVY EQ OP III	\$33,600.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0016	HEAVY EQ OP II	\$33,600.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0017	HEAVY EQ OP II	\$33,600.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0018	HEAVY EQ OP II	\$33,600.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0019	HEAVY EQ OP II	\$33,600.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0020	HEAVY EQ OP II	\$33,600.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0022	HEAVY EQ OP III	\$33,600.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0023	TRCK DRIVER II	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0024	SUPERVISOR	\$35,700.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0025	HEAVY EQ OP III	\$29,852.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0026	TRCK DRIVER II	\$32,000.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0027	TRCK DRIVER II	\$32,000.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0029	OFFICE CLERK	\$29,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0030	MECHANIC II	\$28,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0031	INVOICE CLERK	\$28,484.00	\$386.20	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0032	TRCK DRIVER II	\$32,000.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0033	TRCK DRVER III	\$32,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0034	TRCK DRIVER II	\$32,000.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0035	TRCK DRIVER II	\$32,000.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0036	TRCK DRVER III	\$32,000.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0037	MAINTENANCE II	\$28,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0038	MAINTENANCE II	\$28,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Proposed Salary	Long	Int	Supp	Auto	Cloth
PCT 3 ROAD MAINTENANCE	113	0039	TRCK DRIVER I	\$33,600.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0040	MAINTENANCE I	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0041	TRF SA/SPC II	\$28,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0042	MAINTENANCE I	\$28,000.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0043	HEAVY EQ OP III	\$28,000.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0044	TRCK DRIVER I	\$28,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0045	TRCK DRIVER I	\$32,000.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0046	MAINTENANCE III	\$28,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0047	TRCK DRIVER II	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0049	TRF SA/SPC II	\$28,000.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0050	MAINTENANCE I	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0051	MAINTENANCE I	\$28,000.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0052	MAINTENANCE III	\$28,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0053	CUSTODIAN	\$28,000.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0054	HEAVY EQ OP II	\$28,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0055	MAINTENANCE I	\$28,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0056	MAINTENANCE I	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0057	MAINTENANCE I	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0058	MAINTENANCE I	\$28,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0059	MAINTENANCE I	\$28,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0060	MAINTENANCE I	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0061	MAINTENANCE I	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0062	MAINTENANCE I	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0063	TIRE REPAIR	\$30,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0067	WELDER	\$32,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0072	HEAVY EQ OP III	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0074	HEAVY EQ OP III	\$28,000.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0075	HEAVY EQ OP III	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0076	TRCK DRVER III	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0077	HUMAN RESOURCES COORDINATOR II	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0078	MAINTENANCE II	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0079	ASSISTANT FIELD OPERATIONS DIRECTOR	\$51,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0080	HEAVY EQ OP I	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0081	HEAVY EQ OP I	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0082	RIGHT OF WAY AGENT V	\$54,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE	113	0083	RIGHT OF WAY AGENT V	\$62,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 ROAD MAINTENANCE Total				\$2,516,328.00	\$27,037.11	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 BCAP	113	0001	ASST FIELD/OP DIR	\$6,083.00	\$60.15	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 BCAP	113	0002	EXECUTIVE ASST	\$4,835.00	\$51.33	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 BCAP	113	0003	COORDINATOR	\$3,375.00	\$57.61	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 BCAP	113	0005	INVOICE CLERK	\$2,493.00	\$33.80	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 BCAP Total				\$16,786.00	\$202.89	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 DRAIN IMPRV PRJ	113	0001	DIRECTOR OF OPERATIONS	\$68,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 DRAIN IMPRV PRJ	113	0002	BACKHOE/ HEAVY EQUIPMENT OPERATOR	\$32,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 DRAIN IMPRV PRJ	113	0003	LOADER OPER	\$32,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 DRAIN IMPRV PRJ	113	0004	HEAVY EQ OP III	\$32,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 DRAIN IMPRV PRJ	113	0005	BULLDOZER/HEAVY EQUIPMENT OPERATOR	\$32,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 DRAIN IMPRV PRJ	113	0006	TRCK DRVER III	\$29,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 DRAIN IMPRV PRJ	113	0007	TRCK DRVER III	\$29,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 DRAIN IMPRV PRJ	113	0008	TRCK DRVER III	\$29,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 DRAIN IMPRV PRJ	113	0009	EXCAVATOR/HEAVY EQUIPMENT OPERATOR	\$40,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Proposed Salary	Long	Int	Supp	Auto	Cloth
PCT 3 DRAIN IMPRV PRJ	113	0011	LABORER-DRAINAGE/CONSTRUCTION	\$24,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 DRAIN IMPRV PRJ	113	0012	PIPE LAYER/FITTER	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 DRAIN IMPRV PRJ	113	0013	PIPE LAYER/FITTER	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 DRAIN IMPRV PRJ	113	0014	ASST. DIRECTOR OF CONSTRUCTION	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 3 DRAIN IMPRV PRJ Total				\$455,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0001	EXECUTIVE ASSISTANT IV	\$76,955.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0002	FIXED ASSET MANAGER	\$48,106.00	\$724.38	\$0.00	\$4,000.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0003	SP/PROJ COORD	\$47,592.00	\$1,189.87	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0004	ACCOUNTS PAYABLE SPECIALIST III	\$42,428.00	\$1,504.44	\$0.00	\$2,500.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0006	CHIEF ADMIN	\$37,500.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0007	HEAVY EQ OP III	\$42,588.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0008	HEAVY EQ OP III	\$37,659.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0009	MECHANIC III	\$34,433.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0010	HEAVY EQ OP II	\$32,837.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0012	TRCK DRVER III	\$29,615.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0013	TRCK DRVER III	\$29,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0014	TRCK DRVER III	\$29,615.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0015	CLERK/RECEPTIONIST	\$29,242.00	\$540.00	\$0.00	\$1,500.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0016	TRCK DRIVER II	\$28,812.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0017	TRF SA/SPC III	\$28,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0018	TRCK DRVER III	\$28,529.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0019	HEAVY EQ OP I	\$28,487.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0020	HEAVY EQ OP II	\$28,398.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0021	TRCK DRVER III	\$28,320.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0022	HEAVY EQ OP II	\$28,140.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0023	HEAVY EQ OP II	\$27,706.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0024	HEAVY EQ OP II	\$30,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0025	MAINTENANCE III	\$27,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0026	MECHANIC I	\$27,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0027	TIRE REPAIR	\$27,706.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0028	HEAVY EQ OP II	\$27,413.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0030	HEAVY EQ OP II	\$25,647.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0031	MAINTENANCE II	\$25,556.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0032	HEAVY EQ OP II	\$24,829.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0034	HEAVY EQ OP I	\$24,829.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0035	HEAVY EQ OP II	\$23,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0036	HEAVY EQ OP II	\$26,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0037	MAINTENANCE I	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0038	MAINTENANCE I	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0039	MAINTENANCE II	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0040	MAINTENANCE II	\$24,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0041	MAINTENANCE II	\$24,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0042	HEAVY EQUIPMENT OPERATOR I	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0043	MAINTENANCE I	\$24,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0044	MAINTENANCE I	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0045	HEAVY EQ OP II	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Proposed Salary	Long	Int	Supp	Auto	Cloth
PCT 4 ROAD MAINTENANCE	113	0046	HEAVY EQ OP I	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0047	HEAVY EQ OP II	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0048	TRF SA/SPC II	\$25,741.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0049	TRAFFIC SAFETY SPECIALIST II/MAINTENANCE	\$25,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0050	CUSTODIAN	\$23,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0051	HEAVY EQUIPMENT OPERATOR II	\$27,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0054	DIESEL MECHANIC	\$42,000.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0055	ACCOUNTS PAYABLE SPECIALIST I	\$28,000.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0056	ACCOUNTS PAYABLE SPECIALIST I	\$27,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0058	MECHANIC II	\$31,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0059	GENERAL OPERATIONS MANAGER	\$84,357.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0060	TECHNICIAN III	\$36,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0061	DIRECTOR OF ROAD AND BRIDGE	\$65,000.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0062	FIELD OPERATIONS DIRECTOR II	\$70,277.00	\$0.00	\$0.00	\$8,723.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0063	ASSISTANT FIELD OPERATIONS DIRECTOR	\$65,974.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0064	ADMINISTRATIVE ASSISTANT IV	\$58,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0065	HEAVY EQUIPMENT OPERATOR II	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0066	HEAVY EQUIPMENT OPERATOR II	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0067	RIGHT OF WAY AGENT V	\$64,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0068	RIGHT OF WAY AGENT V	\$62,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0069	DIRECTOR OF CONSTRUCTION	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0070	DIRECTOR OF OPERATIONS	\$68,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE	113	0071	PROGRAM MANAGER	\$58,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 ROAD MAINTENANCE Total				\$2,266,699.00	\$25,678.68	\$0.00	\$16,723.00	\$5,000.00	\$0.00
PCT 4 BCAP	113	0001	SP/PROJ COORD	\$5,205.00	\$130.13	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 BCAP	113	0002	FIXED ASSET MANAGER	\$3,694.00	\$55.62	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 BCAP	113	0003	ACCOUNTS PAYABLE SPECIALIST III	\$3,259.00	\$115.56	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 BCAP Total				\$12,158.00	\$301.32	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0001	DIRECTOR OF OPERATIONS	\$65,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0003	EXCAVATOR- HEAVY EQUIP OP	\$40,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0004	HEAVY EQUIP OP	\$40,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0005	HEAVY EQUIP OP	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0006	BACKHOE-HEAVY EQUIPMENT OPERATOR	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0007	HEAVY EQUIP OP	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0008	PIPE LAYER/FITTER	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0009	PIPE LAYER/FITTER	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0010	LABORER - DRAINAGE/CONSTRUCTION	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0011	LABORER - DRAINAGE/CONSTRUCTION	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0014	CONSTRUCTION MANAGER	\$44,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0015	EXCAVATOR/HEAVY EQUIPMENT OPERATOR	\$42,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0016	EXCAVATOR/HEAVY EQUIPMENT OPERATOR	\$42,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0017	EXCAVATOR/HEAVY EQUIPMENT OPERATOR	\$42,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0018	TRCK DRVER III	\$29,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0019	TRCK DRVER III	\$29,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0020	TRCK DRVER III	\$29,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0021	TRCK DRVER III	\$29,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0022	TRCK DRVER III	\$29,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0023	TRCK DRVER III	\$29,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0025	TRCK DRVER III	\$29,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0026	TRUCK DRIVER III	\$29,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0027	TRCK DRVER III	\$29,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0028	TRCK DRVER III	\$29,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0029	TRCK DRVER III	\$29,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0030	TRCK DRVER III	\$29,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0031	DIRECTOR OF CONSTRUCTION	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ	113	0032	PROGRAM MANAGER	\$58,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCT 4 DRAIN IMPRV PRJ Total				\$973,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BORDER COLONIA ACCESS PROG	112	0001	COLONIA ACS PRGM DIRECTOR	\$66,940.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
BORDER COLONIA ACCESS PROG	113	0002	ADMINISTRATIVE ASSISTANT IV	\$38,408.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
BORDER COLONIA ACCESS PROG	113	0003	COLONIA ACS PRGM CRD	\$40,677.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Proposed Salary	Long	Int	Supp	Auto	Cloth
BORDER COLONIA ACCESS PROG	113	0004	COLONIA ACS PRGM CRD	\$34,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BORDER COLONIA ACCESS PROG Total				\$180,385.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING AND ENGINEERING	113	A001	PLANNING ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$53,408.00	\$0.00	\$0.00
PLANNING AND ENGINEERING Total				\$0.00	\$0.00	\$0.00	\$53,408.00	\$0.00	\$0.00
ROW DEPT	112	0001	ROW DIRECTOR	\$87,360.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
ROW DEPT	113	0013	ADMINISTRATIVE ASSISTANT III	\$35,157.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
ROW DEPT Total				\$122,517.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
DA BAD CK	113	0003	DEVELOPER & SYSTEM ENGINEER	\$72,503.00	\$780.00	\$0.00	\$0.00	\$3,600.00	\$0.00
DA BAD CK	113	0007	ADMINISTRATIVE ASSISTANT V	\$43,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA BAD CK	113	G004	CRIME VICTIM COORDINATOR	\$39,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA BAD CK Total				\$155,494.00	\$780.00	\$0.00	\$0.00	\$3,600.00	\$0.00
DA INVESTIGATION	113	0001	ASSISTANT DISTRICT ATTORNEY IV	\$4,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0002	ASSISTANT DISTRICT ATTORNEY III	\$4,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0003	ASSISTANT DISTRICT ATTORNEY IV	\$3,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0004	ASSISTANT DISTRICT ATTORNEY III	\$4,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0005	ASSISTANT DISTRICT ATTORNEY III	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0006	ASSISTANT DISTRICT ATTORNEY III	\$3,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0007	ASSISTANT DISTRICT ATTORNEY III	\$3,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0008	ASSISTANT DISTRICT ATTORNEY III	\$4,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0009	ASSISTANT DISTRICT ATTORNEY III	\$4,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0010	ASSISTANT DISTRICT ATTORNEY III	\$5,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0012	ASSISTANT DISTRICT ATTORNEY II	\$5,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0014	ASSISTANT DISTRICT ATTORNEY II	\$2,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0015	ASSISTANT DISTRICT ATTORNEY II	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0017	ASSISTANT DISTRICT ATTORNEY II	\$5,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0018	ASSISTANT DISTRICT ATTORNEY II	\$1,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0019	ASSISTANT DISTRICT ATTORNEY II	\$1,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0020	ASSISTANT DISTRICT ATTORNEY II	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0021	ASSISTANT DISTRICT ATTORNEY II	\$3,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0023	CRIMINAL INVESTIGATOR I	\$4,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0024	CRIMINAL INVESTIGATOR III	\$3,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0025	CRIMINAL INVESTIGATOR II	\$4,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0026	CRIMINAL INVESTIGATOR I	\$4,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0027	HUMAN RESOURCES COORDINATOR IV	\$2,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0028	EXECUTIVE ASSISTANT II	\$5,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0029	EXECUTIVE ASSISTANT I	\$4,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0030	EXECUTIVE ASSISTANT I	\$4,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0031	ADMINISTRATIVE ASSISTANT II	\$5,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0032	EXECUTIVE ASSISTANT I	\$4,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0033	ACCOUNTANT IV	\$5,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0034	ADMINISTRATIVE ASSISTANT IV	\$5,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0035	ADMINISTRATIVE ASSISTANT IV	\$4,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0036	ADMINISTRATIVE ASSISTANT IV	\$5,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0037	ADMINISTRATIVE ASSISTANT IV	\$5,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0038	ADMINISTRATIVE ASSISTANT IV	\$4,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0039	ADMINISTRATIVE ASSISTANT IV	\$5,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0040	ADMINISTRATIVE ASSISTANT IV	\$4,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0041	ADMINISTRATIVE ASSISTANT III	\$4,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0042	ADMINISTRATIVE ASSISTANT II	\$5,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0043	ADMINISTRATIVE ASSISTANT III	\$4,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0044	ADMINISTRATIVE ASSISTANT II	\$4,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0045	ADMINISTRATIVE ASSISTANT II	\$5,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0047	ADMINISTRATIVE ASSISTANT I	\$4,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0048	ADMINISTRATIVE ASSISTANT II	\$5,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0049	ADMINISTRATIVE ASSISTANT II	\$2,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0050	ADMINISTRATIVE ASSISTANT II	\$5,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0052	ADMINISTRATIVE ASSISTANT II	\$5,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0053	ADMINISTRATIVE ASSISTANT II	\$4,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0056	ASSISTANT DISTRICT ATTORNEY III	\$9,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0057	ASSISTANT DISTRICT ATTORNEY II	\$52,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	114	0058	CRIMINAL INVESTIGATOR I	\$23,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0060	ASSISTANT DISTRICT ATTORNEY III	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0061	ASSISTANT DISTRICT ATTORNEY II	\$2,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0062	ASSISTANT DISTRICT ATTORNEY III	\$9,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0063	ASSISTANT DISTRICT ATTORNEY II	\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0064	ASSISTANT DISTRICT ATTORNEY III	\$3,100.00	\$63.17	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0065	ASSISTANT DISTRICT ATTORNEY II	\$921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0066	ASSISTANT DISTRICT ATTORNEY II	\$1,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0067	ASSISTANT DISTRICT ATTORNEY III	\$8,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0068	ASSISTANT DISTRICT ATTORNEY III	\$2,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0069	ASSISTANT DISTRICT ATTORNEY III	\$2,061.00	\$32.46	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION	113	0070	ASSISTANT DISTRICT ATTORNEY III	\$2,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA INVESTIGATION HB65 Total				\$330,995.00	\$95.63	\$0.00	\$0.00	\$0.00	\$0.00
SHRF INVESTIG HB65	113	0002	CRIME VICTIM LIASON	\$38,411.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
SHRF INVESTIG HB65 Total				\$38,411.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
CC REC MGMT	113	0002	RECORDS MANAGEMENT SPECIALIST	\$35,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CC REC MGMT	113	A001	CHIEF DEPUTY II	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00
CC REC MGMT Total				\$35,254.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00
COUNTY RECORDS	113	0001	RECORDS MANAGER	\$46,747.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
COUNTY RECORDS MGMT Total				\$46,747.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
COURTHOUSE	113	0001	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$300.00	\$0.00	\$600.00	\$0.00	\$0.00
COURTHOUSE	113	0002	SERGEANT STEP III	\$49,255.00	\$780.00	\$0.00	\$1,200.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Proposed Salary	Long	Int	Supp	Auto	Cloth
COURTHOUSE	113	0003	DEPUTY SHERIFF STEP I	\$38,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
COURTHOUSE	113	0004	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$660.00	\$0.00	\$1,200.00	\$0.00	\$0.00
COURTHOUSE	113	0005	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$660.00	\$0.00	\$600.00	\$0.00	\$0.00
COURTHOUSE	113	0006	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
COURTHOUSE	113	0007	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$360.00	\$0.00	\$1,800.00	\$0.00	\$0.00
COURTHOUSE	113	0008	DEPUTY SHERIFF STEP I	\$38,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
COURTHOUSE	113	0009	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
COURTHOUSE	113	0010	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$1,080.00	\$0.00	\$1,200.00	\$0.00	\$0.00
COURTHOUSE	113	0011	DEPUTY SHERIFF STEP II	\$39,330.00	\$240.00	\$0.00	\$1,200.00	\$0.00	\$0.00
COURTHOUSE	113	0012	DEPUTY SHERIFF STEP I	\$38,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
COURTHOUSE	113	0013	SECURITY SPECIALIST	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COURTHOUSE	113	0014	SECURITY SPECIALIST	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COURTHOUSE	113	0015	SECURITY SPECIALIST	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COURTHOUSE SECURITY Total				\$599,510.00	\$6,420.00	\$0.00	\$7,800.00	\$0.00	\$0.00
LAW LIBRARY	113	0001	LIBRARIAN	\$68,157.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
LAW LIBRARY	114	0002	LIBRARY ASSITANT	\$17,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LAW LIBRARY	114	0003	CLERK I	\$17,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LAW LIBRARY Total				\$103,131.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G001	COMMANDER	\$26,699.00	\$295.49	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G002	ASSISTANT DISTRICT ATTORNEY IV	\$18,334.00	\$990.32	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G003	CRIMINAL INVESTIGATOR I	\$10,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G004	CRIMINAL INVESTIGATOR II	\$15,286.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G005	CRIMINAL INVESTIGATOR II	\$17,053.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G006	CRIMINAL INVESTIGATOR II	\$17,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G007	CRIMINAL INVESTIGATOR II	\$17,053.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G008	ASSISTANT COMMANDER	\$19,128.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G009	ACCOUNTANT III	\$15,159.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G010	INTELLIGENCE RESEARCH SPECIALIST	\$10,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G011	ADMINISTRATIVE ASSISTANT IV	\$11,507.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G012	ADMINISTRATIVE ASSISTANT III	\$10,272.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G016	CRIMINAL INVESTIGATOR I	\$49,344.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G018	CRIMINAL INVESTIGATOR II	\$50,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G020	SR. DEPUTY CONSTABLE STEP III	\$22,388.00	\$359.99	\$0.00	\$600.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G021	CLERK I	\$20,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G022	CRIMINAL INVESTIGATOR II	\$50,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59	113	G023	CRIMINAL INVESTIGATOR II	\$50,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA CHAPTER 59 Total				\$432,541.00	\$7,165.80	\$0.00	\$600.00	\$0.00	\$0.00
DA BORDER PROSECUTION	113	0001	ASSISTANT DISTRICT ATTORNEY III	\$59,452.00	\$1,200.00	\$0.00	\$0.00	\$900.00	\$0.00
DA BORDER PROSECUTION	113	0003	ADMINISTRATIVE ASSISTANT I	\$22,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DA BORDER PROSECUTION INITIATIVE Total				\$81,668.00	\$1,200.00	\$0.00	\$0.00	\$900.00	\$0.00
JP 3/2 TRUANCY	113	G001	CASE MANAGER I	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP 3/2 TRUANCY				\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP 4/2 TRUANCY	113	G001	TRUANCY SUPERVISOR	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP 4/2 TRUANCY	113	G002	TRUANCY CASE MANAGER II	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP 4/2 TRUANCY	113	G003	CASE MANAGER II	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP 4/2 TRUANCY	113	G004	TRUANCY CLERK	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP 4/2 TRUANCY	113	G005	TRUANCY CLERK	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP 4/2 TRUANCY	113	G006	TRUANCY CASE MANAGER II	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP 4/2 TRUANCY	113	G007	TRUANCY CASE MANAGER II	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JP 4/2 TRUANCY				\$244,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAG	113	G001	COURT COORDINATOR	\$46,340.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
JAG	113	G002	BAILIFF/INTERPRETER	\$38,627.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
JAG Total				\$84,967.00	\$600.00	\$6,000.00	\$0.00	\$0.00	\$0.00
CRIME VICTIM COORDINATOR - SO	113	G001	CRIME VICTIM LIASON	\$29,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRIME VICTIM COORDINATOR - SO Total				\$29,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPS HIRING 13	113	0001	DEPUTY SHERIFF STEP I	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPS HIRING 13	113	0002	DEPUTY SHERIFF STEP I	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPS HIRING 13	113	0003	DEPUTY SHERIFF STEP I	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPS HIRING 13	113	0004	DEPUTY SHERIFF STEP I	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPS HIRING 13	113	0005	DEPUTY SHERIFF STEP I	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPS HIRING 13	113	0006	DEPUTY SHERIFF STEP I	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPS HIRING 13	113	0007	DEPUTY SHERIFF STEP I	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPS HIRING 13	113	0008	DEPUTY SHERIFF STEP I	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPS HIRING 13	113	0009	DEPUTY SHERIFF STEP I	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPS HIRING 13	113	0010	DEPUTY SHERIFF STEP I	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPS HIRING 13	113	0011	DEPUTY SHERIFF	\$36,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPS HIRING 13	113	0012	DEPUTY SHERIFF STEP I	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPS HIRING 13	113	0013	DEPUTY SHERIFF	\$36,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPS HIRING 13				\$490,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TBSC OPER LINEBACKER FED	113	0001	DEPUTY SHERIFF STEP II	\$39,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TBSC OPER LINEBACKER FED	113	0002	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TBSC OPER LINEBACKER FED	113	0003	DEPUTY SHERIFF STEP II	\$39,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TBSC OPER LINEBACKER FED	113	0004	SENIOR DEPUTY SHERIFF STEP II	\$39,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TBSC OPER LINEBACKER FED				\$159,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STOP TRUANCY	113	0001	DEPUTY CONSTABLE STEP I	\$38,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Proposed Salary	Long	Int	Supp	Auto	Cloth
STOP TRUANCY	113	0002	DEPUTY CONSTABLE STEP I	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
STOP TRUANCY	113	0003	SR. DEPUTY CONSTABLE STEP I	\$41,800.00	\$300.00	\$0.00	\$0.00	\$0.00	\$500.00
STOP TRUANCY Total				\$117,800.00	\$300.00	\$0.00	\$3,000.00	\$0.00	\$1,000.00
S.T.A.R. PROJECT	113	0001	S.T.A.R. CAPTAIN	\$52,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S.T.A.R. PROJECT	113	0002	S.T.A.R. DRILL INSTRUCTOR	\$39,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S.T.A.R. PROJECT	113	0003	S.T.A.R. DRILL INSTRUCTOR	\$30,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S.T.A.R. PROJECT	113	0004	S.T.A.R. DRILL INSTRUCTOR	\$30,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S.T.A.R. PROJECT				\$153,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CJD JAIBG	113	0001	JCCC ASST COOR	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CJD JAIBG Total				\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECONOMIC DEVELOPMENT GRANT	113	G001	ECONOMIC DEVELOPMENT PLANNER	\$49,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECONOMIC DEVELOPMENT GRANT Total				\$49,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	112	0001	DIRECTOR	\$106,498.00	\$540.00	\$0.00	\$0.00	\$8,000.00	\$0.00
URBAN COUNTY - CDBG	113	0004	DEPUTY DIRECTOR	\$55,636.00	\$720.00	\$0.00	\$0.00	\$3,600.00	\$0.00
URBAN COUNTY - CDBG	113	0006	MONITOR II	\$47,829.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0007	COMPLIANCE MONITOR	\$48,383.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0008	ACCOUNTANT IV	\$55,788.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0010	UCP COORDINATOR I	\$37,109.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0011	UCP COORDINATOR I	\$37,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0012	MONITOR I	\$37,109.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0013	MONITOR I	\$37,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0014	UCP COORDINATOR II	\$43,284.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0015	HR COORDINATOR II	\$45,690.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0016	ACCOUNTANT II	\$42,305.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0018	ADMINISTRATIVE ASSISTANT III	\$34,043.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0019	ACCOUNTING CLERK I	\$29,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0020	CLERK III	\$26,140.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	114	0021	CUSTODIAN I	\$10,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0022	UCP COORDINATOR I	\$37,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0023	CLERK III	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0024	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0025	DIVISION DIRECTOR, UCP FINANCE	\$63,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0026	UCP COORDINATOR II	\$43,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG	113	0027	UCP COORDINATOR I	\$37,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - CDBG Total				\$921,757.00	\$8,280.00	\$0.00	\$0.00	\$11,600.00	\$0.00
URBAN COUNTY - HOME	113	0001	COMPLIANCE DIVISION MANAGER I	\$51,656.00	\$420.00	\$0.00	\$0.00	\$2,400.00	\$0.00
URBAN COUNTY - HOME	113	0002	PROGRAM COORDINATOR I	\$41,006.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - HOME	113	0003	PROGRAM SPECIALIST	\$34,360.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - HOME	113	0005	CLERK III	\$27,908.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - HOME	113	0006	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - HOME	113	0008	DEPUTY DIRECTOR	\$18,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - HOME	113	0009	HOUSING SPECIALIST I	\$34,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - HOME Total				\$229,489.00	\$1,680.00	\$0.00	\$0.00	\$2,400.00	\$0.00
URBAN COUNTY - COLONIA	113	0001	UCP COORDINATOR II	\$52,374.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
URBAN COUNTY - COLONIA Total				\$52,374.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
TxCDBG DISASTER RECOVERY	113	0001	UCP COORDINATOR I	\$37,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TxCDBG DISASTER RECOVERY	113	0002	UCP COORDINATOR I	\$37,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TxCDBG DISASTER RECOVERY Total				\$74,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TDHCA COMMUNITY DEV PRG	113	0001	INSPECTOR	\$34,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TDHCA COMMUNITY DEV PRG	113	0002	INSPECTOR	\$34,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TDHCA COMMUNITY DEV PRG	113	G003	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TDHCA COMMUNITY DEV PRG Total				\$90,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TF COMMAND	113	0001	CRIMINAL INVESTIGATOR II	\$47,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TF COMMAND	113	0002	CRIMINAL INVESTIGATOR II	\$47,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TF COMMAND	113	0004	CRIMINAL INVESTIGATOR II	\$47,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TF COMMAND	113	0005	CRIMINAL INVESTIGATOR II	\$47,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TF COMMAND	113	G023	CRIMINAL INVESTIGATOR II	\$50,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TF COMMAND CTR Total				\$242,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TASK FORCE	113	G001	COMMANDER	\$49,200.00	\$544.51	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TASK FORCE	113	G002	ASSISTANT DISTRICT ATTORNEY IV	\$52,757.00	\$2,849.68	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TASK FORCE	113	G003	CRIMINAL INVESTIGATOR I	\$36,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TASK FORCE	113	G004	CRIMINAL INVESTIGATOR II	\$36,968.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TASK FORCE	113	G005	CRIMINAL INVESTIGATOR II	\$36,968.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TASK FORCE	113	G006	CRIMINAL INVESTIGATOR II	\$36,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TASK FORCE	113	G007	CRIMINAL INVESTIGATOR II	\$36,968.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TASK FORCE	113	G008	ASSISTANT COMMANDER	\$39,760.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TASK FORCE	113	G009	ACCOUNTANT III	\$35,700.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TASK FORCE	113	G010	INTELLIGENCE RESEARCH SPECIALIST	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TASK FORCE	113	G011	ADMINISTRATIVE ASSISTANT IV	\$28,200.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TASK FORCE	113	G012	ADMINISTRATIVE ASSISTANT III	\$25,999.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TASK FORCE	113	G001	ADMINISTRATIVE ASSISTANT IV	\$35,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIDTA TASK FORCE Total				\$474,210.00	\$8,014.20	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	112	0001	WIC DIRECTOR	\$98,280.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
WIC ADM	113	0002	AREA COORDINATOR III	\$68,687.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0003	AREA COORDINATOR II	\$63,010.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0005	EXECUTIVE ASSISTANT II	\$46,747.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0006	NUTRITIONIST III	\$58,342.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0008	REGISTERED DIETICIAN II	\$50,487.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0010	NUTRITIONIST I	\$41,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0011	NUTRITIONIST II	\$46,747.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0012	ACCOUNTANT IV	\$55,788.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0013	REGISTERED DIETICIAN I	\$47,829.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0014	NUTRITIONIST I	\$47,093.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0015	REGISTERED DIETICIAN I	\$41,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0017	LICENSED VOCATIONAL NURSE II	\$44,287.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0018	NUTRITIONIST I	\$38,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0019	NUTRITIONIST I	\$44,287.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0020	NUTRITIONIST I	\$44,287.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0021	NUTRITIONIST I	\$44,287.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0022	LICENSED VOCATIONAL NURSE II	\$44,287.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0023	CLINIC MANAGER	\$44,799.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0024	LICENSED VOCATIONAL NURSE II	\$45,690.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0025	CLINIC MANAGER	\$43,284.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0026	NUTRITIONIST I	\$42,884.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0027	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0028	CLINIC MANAGER	\$43,284.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0029	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0030	NUTRITIONIST I	\$42,884.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0031	CLINIC MANAGER	\$44,799.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0032	NUTRITIONIST I	\$42,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0033	CLINIC MANAGER	\$43,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0034	CLINIC MANAGER	\$43,284.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0035	NUTRITIONIST I	\$42,884.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0036	LICENSED VOCATIONAL NURSE II	\$41,481.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0037	LICENSED VOCATIONAL NURSE II	\$41,481.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0039	LICENSED VOCATIONAL NURSE II	\$41,481.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0040	LICENSED VOCATIONAL NURSE II	\$41,481.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0041	LICENSED VOCATIONAL NURSE II	\$41,481.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0042	VENDOR LIASON	\$43,284.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0044	LICENSED VOCATIONAL NURSE II	\$40,078.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0045	WIC CRTFCTN SPECIALIST III	\$37,969.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0047	LICENSED VOCATIONAL NURSE II	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0048	WIC CRTFCTN SPECIALIST III	\$36,766.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0049	WIC CRTFCTN SPECIALIST III	\$36,766.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0050	WIC CRTFCTN SPECIALIST III	\$36,766.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0051	WIC CERTIFICATION SPECIALIST I	\$27,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0053	LICENSED VOCATIONAL NURSE II	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0054	LICENSED VOCATIONAL NURSE II	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0055	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0057	CLERK V	\$34,360.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0058	CLERK V	\$34,360.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0059	CLERK V	\$34,360.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0060	CLERK IV	\$32,552.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0061	CLERK III	\$27,908.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0062	CLERK IV	\$31,520.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0063	CLERK IV	\$31,520.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0064	CLERK IV	\$31,520.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0065	CLINIC AIDE III	\$31,444.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0066	CLERK IV	\$29,458.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0067	WIC CRTFCTN SPECIALIST II	\$31,520.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0068	WIC CRTFCTN SPECIALIST II	\$30,489.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0069	CLERK III	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0070	CLERK IV	\$29,458.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0071	WIC CERTIFICATION SPECIALIST I	\$29,676.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0072	ADMINISTRATIVE ASSISTANT II	\$32,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0073	WIC CERTIFICATION SPECIALIST I	\$29,676.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0074	WIC CERTIFICATION SPECIALIST I	\$29,676.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0075	CLERK IV	\$29,458.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0076	CLERK IV	\$29,458.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0077	CLERK IV	\$29,458.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0078	CLERK IV	\$29,458.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0079	WIC CERTIFICATION SPECIALIST I	\$28,792.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0080	WIC CERTIFICATION SPECIALIST I	\$27,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0081	CLERK III	\$27,908.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0082	CLINIC AIDE III	\$27,908.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0083	CLERK III	\$25,256.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0084	WIC CERTIFICATION SPECIALIST I	\$28,792.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0085	CLERK III	\$27,024.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0086	MAINTENANCE III	\$27,908.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0087	CLINIC AIDE III	\$27,024.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0088	CLINIC AIDE III	\$27,024.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0089	WIC CERTIFICATION SPECIALIST I	\$27,024.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0090	CLERK III	\$27,024.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0091	CLERK I	\$19,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0092	CLERK III	\$26,140.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0094	COURIER	\$27,069.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0095	CLINIC AIDE III	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0096	CLERK III	\$25,256.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0097	CLERK I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0098	CLINIC AIDE II	\$24,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0099	CLINIC AIDE II	\$24,685.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0100	CLERK II	\$24,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
WIC ADM	113	0101	CLINIC AIDE II	\$24,685.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0102	CLERK II	\$23,927.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0103	CLERK II	\$23,927.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0104	CLERK II	\$23,927.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0105	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0106	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0107	CLERK II	\$23,169.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0108	CLERK I	\$19,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0109	CLINIC AIDE I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0110	CLERK II	\$23,169.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0111	CLERK I	\$19,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0112	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0113	CLERK II	\$23,169.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0114	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0115	CLERK I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0116	CLERK II	\$23,169.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0117	CLERK II	\$23,169.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0118	CLINIC AIDE II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0119	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0120	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0121	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0122	CLERK II	\$23,169.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0123	CLERK II	\$23,169.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0124	CLERK II	\$23,169.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0125	CLERK II	\$23,169.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0126	CLERK II	\$23,169.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0127	CLERK II	\$23,169.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0128	CLERK II	\$23,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0129	CLERK II	\$23,169.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0130	CLERK II	\$23,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0131	CLERK I	\$20,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0132	CLERK II	\$23,169.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0133	CLERK I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0134	CUSTODIAN II	\$23,169.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0135	CUSTODIAN II	\$23,169.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0136	CLERK II	\$23,169.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0137	CLINIC AIDE I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0138	CLERK II	\$23,169.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0139	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0140	CLERK II	\$22,411.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0141	CUSTODIAN II	\$22,411.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0142	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0143	CLERK II	\$22,411.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0144	CLERK II	\$22,411.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0145	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0146	CLERK II	\$22,411.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0147	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0148	CLINIC AIDE II	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0149	CUSTODIAN II	\$22,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0150	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0151	CLERK I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0152	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0153	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0154	CLERK II	\$22,411.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0155	CLERK II	\$22,411.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0156	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0157	CLINIC AIDE II	\$22,411.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0158	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0159	CLERK II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0160	CLINIC AIDE II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0161	CLINIC AIDE I	\$21,164.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0162	CLINIC AIDE I	\$21,164.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0163	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0164	CLERK I	\$19,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0165	CLINIC AIDE II	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0166	CLERK II	\$21,653.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0167	CLERK I	\$19,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0168	CLINIC AIDE I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0169	CLINIC AIDE I	\$19,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0170	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0171	CLINIC AIDE I	\$21,164.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0172	CLERK II	\$21,653.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0173	CLERK I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0174	CLERK I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0175	CLERK I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0176	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0177	CLERK I	\$20,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0178	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0179	CLINIC AIDE I	\$19,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0180	CLERK I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0181	CLINIC AIDE I	\$19,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0182	CLINIC AIDE I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	114	0183	CLERK II	\$23,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	114	0185	CUSTODIAN I	\$23,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	114	0186	CUSTODIAN I	\$23,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	114	0187	CUSTODIAN I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	114	0188	CUSTODIAN I	\$23,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	114	0190	CUSTODIAN I	\$23,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	114	0191	CUSTODIAN I	\$23,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
WIC ADM	114	0192	CUSTODIAN I	\$19,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	114	0193	CUSTODIAN I	\$19,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	114	0194	CUSTODIAN I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	114	0195	CUSTODIAN I	\$22,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	114	0196	CUSTODIAN I	\$20,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	114	0197	CUSTODIAN I	\$20,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0198	NUTRITIONIST I	\$42,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0199	NUTRITIONIST I	\$42,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0200	AREA COORDINATOR I	\$55,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0201	LICENSED VOCATIONAL NURSE II	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0202	LICENSED VOCATIONAL NURSE II	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0203	CLERK I	\$19,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0204	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0205	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0206	CLERK I	\$19,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0207	CLERK I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0208	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0209	CLINIC AIDE I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0210	CLINIC AIDE I	\$19,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0211	CUSTODIAN I	\$19,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0212	REGISTERED DIETICIAN I	\$46,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0213	CLERK I	\$19,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0214	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0215	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0216	NUTRITIONIST	\$42,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0218	NUTRITIONIST I	\$38,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0219	COORDINATOR IV	\$54,526.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0221	NUTRITIONIST I	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0222	CUSTODIAN II	\$23,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0223	CLINIC AIDE I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0224	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0225	REGISTERED DIETICIAN I	\$44,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0226	REGISTERED DIETICIAN I	\$44,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0227	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0228	CLERK I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0230	MOBILE CLINIC COORDINATOR	\$28,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0231	ADMINISTRATIVE ASSISTANT III	\$34,043.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0233	REGISTERED DIETICIAN I	\$44,799.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0234	CUSTODIAN II	\$23,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0235	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0236	CLERK I	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0237	LICENSED VOCATIONAL NURSE I	\$34,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	114	0238	CUSTODIAN I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0239	CLERK I	\$17,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM	113	0240	ADMINISTRATIVE ASSISTANT III	\$34,043.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC ADM Total				\$6,449,980.00	\$93,300.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0001	PEER COUNSELOR II	\$24,348.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0002	PEER COUNSELOR I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0003	PEER COUNSELOR I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0004	PEER COUNSELOR II	\$24,203.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0005	PEER COUNSELOR II	\$23,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0006	PEER COUNSELOR I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0007	PEER COUNSELOR II	\$23,385.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0008	PEER COUNSELOR II	\$23,385.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0009	PEER COUNSELOR II	\$24,203.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0010	PEER COUNSELOR I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0011	PEER COUNSELOR I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0012	PEER COUNSELOR I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0013	PEER COUNSELOR I	\$21,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0014	PEER COUNSELOR I	\$21,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0015	PEER COUNSELOR I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0016	PEER COUNSELOR I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0017	PEER COUNSELOR I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0018	PEER COUNSELOR I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0019	PEER COUNSELOR I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0020	PEER COUNSELOR I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0021	PEER COUNSELOR I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0022	PEER COUNSELOR I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0023	PEER COUNSELOR I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0024	PEER COUNSELOR I	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0025	COMMUNITY PEER COUNSELOR	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0026	COMMUNITY PEER COUNSELOR	\$25,256.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0027	COMMUNITY PEER COUNSELOR	\$25,256.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0028	PEER COUNSELOR MANAGER	\$27,276.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0029	ASSISTANT BREASTFEEDING COORDINATOR	\$48,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0030	PEER COUNSELOR II	\$24,203.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0031	COMMUNITY PEER COUNSELOR	\$26,140.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0032	PEER COUNSELOR I	\$19,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0033	COMMUNITY PEER COUNSELOR	\$25,256.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG	113	0034	LACTATION CONSULTANT	\$50,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WIC B/F PRG Total				\$803,346.00	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTERED DIETICIAN	113	0001	REGISTERED DIETICIAN I	\$43,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTERED DIETICIAN Total				\$43,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LACTATION SERVICES	113	0001	COORDINATOR IV	\$54,600.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
LACTATION SERVICES Total				\$54,600.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	0003	REGISTERED NURSE IV	\$1,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G002	TX VCCNS MANAGER	\$2,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Proposed Salary	Long	Int	Supp	Auto	Cloth
H.D. ADM	113	G004	LICENSED VOCATIONAL NURSE III	\$1,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G005	LICENSED VOCATIONAL NURSE III	\$1,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G006	LICENSED VOCATIONAL NURSE III	\$1,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G007	LICENSED VOCATIONAL NURSE III	\$1,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G008	LICENSED VOCATIONAL NURSE II	\$1,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G009	LICENSED VOCATIONAL NURSE II	\$1,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G010	LICENSED VOCATIONAL NURSE II	\$1,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G012	OUTREACH SPECIALIST I	\$1,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G013	OUTREACH SPECIALIST I	\$1,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G014	ASST TB RECORDS MNGR	\$1,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G015	COMMUNITY SERVICE AIDE	\$1,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G016	COMMUNITY SERVICE AIDE	\$1,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G017	OUTREACH SPECIALIST I	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G018	OUTREACH SPECIALIST II	\$963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G019	OUTREACH SPECIALIST I	\$849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G020	OUTREACH SPECIALIST I	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G021	HR COORDINATOR II	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM	113	G022	REGISTERED NURSE V	\$1,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.D. ADM Total				\$34,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T.B. CONTROL	113	G001	LICENSED VOCATIONAL NURSE III	\$35,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T.B. CONTROL	113	G002	OUTREACH SPECIALIST I	\$23,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T.B. CONTROL	113	G003	OUTREACH SPECIALIST I	\$25,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T.B. CONTROL	113	G004	BILLING SPECIALIST II	\$23,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T.B. CONTROL	113	G005	BILLING SPECIALIST II	\$23,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T.B. CONTROL	113	G006	TB PROGRAM MANAGER	\$68,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T.B. CONTROL	113	G008	TB REGISTERED NURSE	\$58,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T.B. CONTROL Total				\$259,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TDH T.B.ELIM	113	G002	LICENSED VOCATIONAL NURSE III	\$35,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TDH T.B.ELIM	113	G003	LICENSED VOCATIONAL NURSE III	\$35,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TDH T.B.ELIM	113	G004	LICENSED VOCATIONAL NURSE III	\$35,317.00	\$226.65	\$0.00	\$0.00	\$0.00	\$0.00
TDH T.B.ELIM	113	G005	LICENSED VOCATIONAL NURSE III	\$30,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TDH T.B.ELIM	113	G006	OUTREACH SPECIALIST I	\$22,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TDH T.B.ELIM	113	G007	ASST TB RECORDS MNGR	\$22,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TDH T.B.ELIM	113	G008	OUTREACH SPECIALIST I	\$22,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TDH T.B.ELIM	113	G009	OUTREACH SPECIALIST II	\$19,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TDH T.B.ELIM	113	G010	OUTREACH SPECIALIST I	\$17,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TDH T.B.ELIM	113	G011	OUTREACH SPECIALIST I	\$13,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TDH T.B.ELIM	113	G012	CLERK III	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TDH T.B.ELIM Total				\$279,304.00	\$226.65	\$0.00	\$0.00	\$0.00	\$0.00
TDH PHPSB	113	G014	ASSISTANT PUBLIC HEALTH PREPAREDNESS COORDINATOR	\$54,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TDH PHPSB Total				\$54,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SDI	113	G004	REGISTERED NURSE III	\$48,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SDI	113	G008	SOCIAL WORKER	\$35,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SDI	113	G011	MAINTENANCE II	\$21,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SDI	113	G013	CLERK III	\$20,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SDI	113	G014	BILLING SPECIALIST II	\$20,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SDI	113	G015	ELIGIBILITY SPECIALIST I	\$19,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SDI	113	G016	ELIGIBILITY SPECIALIST I	\$19,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SDI	113	G017	BILLING SPECIALIST II	\$16,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SDI	113	G018	CLINIC AIDE II	\$18,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SDI Total				\$219,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BORDER HEALTH EWIDS	113	0005	BI-NATIONAL COORDINATOR	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BORDER HEALTH EWIDS Total				\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PPCPS/PHER	113	G001	EPIDEMIOLOGIST ASSISTANT	\$47,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PPCPS/PHER	113	G002	EPIDEMIOLOGIST ASSISTANT	\$50,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PPCPS/PHER	113	G003	PUBLIC HEALTH PLANNER	\$38,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PPCPS/PHER	113	G004	PUBLIC HEALTH SPECIALIST II	\$38,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PPCPS/PHER	113	G005	PUBLIC HEALTH SPECIALIST II	\$38,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PPCPS/PHER	113	G006	PUBLIC HEALTH SPECIALIST II	\$38,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PPCPS/PHER	113	G007	PUBLIC HEALTH WEB DEVELOPER TECH	\$30,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PPCPS/PHER Total				\$280,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CPH BIO PREP	113	0001	PUBLIC HEALTH PREP COORD	\$58,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CPH BIO PREP	113	0005	STRTGC NAT STCKPL COORD PLNNR	\$43,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CPH BIO PREP	113	0007	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CPH BIO PREP	113	0008	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CPH BIO PREP	113	0010	RISK COMMUNICATION PLANNER	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CPH BIO PREP	113	0011	HEALTH TECHNICIAN	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CPH BIO PREP	113	0012	HEALTH TECHNICIAN	\$29,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CPH BIO PREP	113	0014	ASSISTANT PUBLIC HEALTH PREPAREDNESS COORDINATOR	\$54,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CPH BIO PREP Total				\$332,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOUTHWEST KEY JJAEP	113	G001	PROBATION OFFICER/CASEWORKER	\$43,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOUTHWEST KEY JJAEP Total				\$43,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	0002	BOOT CAMP SUPERINTENDENT	\$59,895.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	0004	BOOT CAMP TREATMENT COORDINATOR	\$52,009.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	0005	BOOT CAMP PROBATION OFFICER	\$38,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	0011	BOOT CAMP DRILL SERGEANT	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	0012	BOOT CAMP AFTERCARE - GROUP LEADER	\$34,694.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	0013	BOOT CAMP DRILL SERGEANT	\$34,694.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	0014	BOOT CAMP DRILL SERGEANT	\$33,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	0015	BOOT CAMP DRILL SERGEANT	\$33,677.00	\$290.34	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	0018	BOOT CAMP HEAD COOK	\$34,810.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	0019	BOOT CAMP DRILL SERGEANT	\$33,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	0028	BOOT CAMP AFTERCARE - GROUP LEADER	\$35,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	0032	TRAINING OFFICER/ MONITOR	\$33,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	0033	BOOT CAMP AFTERCARE - GROUP LEADER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HIDALGO COUNTY

2012 PROPOSED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012					
				Proposed Salary	Long	Int	Supp	Auto	Cloth
WESL B/C	113	0034	BOOT CAMP AFTERCARE - GROUP LEADER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	0037	BOOT CAMP ASSISTANT COOK	\$27,158.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	0039	BOOT CAMP MAINTENANCE I	\$22,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	0040	BOOT CAMP ASSISTANT MONITOR	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	0041	BOOT CAMP ASSISTANT MONITOR	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G001	BOOT CAMP NURSE	\$67,534.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G003	BOOT CAMP COMMANDER	\$62,604.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G006	BOOT CAMP AFTERCARE GROUP LEADER	\$48,043.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G007	BOOT CAMP PLATOON SERGEANT	\$41,957.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G008	BOOT CAMP PLATOON SERGEANT	\$39,869.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G009	BOOT CAMP PLATOON SERGEANT	\$37,299.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G010	BOOT CAMP PLATOON SERGEANT	\$37,817.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G016	BOOT CAMP DRILL SERGEANT	\$33,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G017	BOOT CAMP DRILL SERGEANT	\$32,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G020	BOOT CAMP DRILL SERGEANT	\$33,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G021	BOOT CAMP AFTERCARE - GROUP LEADER	\$32,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G022	BOOT CAMP DRILL SERGEANT	\$32,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G023	BOOT CAMP DRILL SERGEANT	\$34,694.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G024	BOOT CAMP DRILL SERGEANT	\$33,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G025	BOOT CAMP DRILL SERGEANT	\$33,159.00	\$290.20	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G026	BOOT CAMP DRILL SERGEANT	\$33,159.00	\$290.20	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G027	BOOT CAMP DRILL SERGEANT	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G029	BOOT CAMP MONITOR	\$32,642.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G030	BOOT CAMP MONITOR	\$33,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G031	BOOT CAMP MONITOR	\$32,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G035	BOOT CAMP MONITOR	\$31,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G036	BOOT CAMP AFTERCARE - GROUP LEADER	\$34,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G038	BOOT CAMP AFTERCARE - GROUP LEADER	\$33,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C	113	G042	BOOT CAMP CAPTAIN	\$52,275.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
WESL B/C Total				\$1,529,850.00	\$8,910.74	\$0.00	\$0.00	\$0.00	\$0.00
ADULT PROBATION	113	A001	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$0.00	\$0.00	\$6,012.00	\$0.00	\$0.00
ADULT PROBATION	113	A002	COURT COORDINATOR	\$0.00	\$0.00	\$0.00	\$3,094.00	\$0.00	\$0.00
ADULT PROBATION	113	A003	ASST CRT COOR	\$0.00	\$0.00	\$0.00	\$3,094.00	\$0.00	\$0.00
ADULT PROBATION Total				\$0.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00
VETERAN'S COURT	113	A001	COURT COORDINATOR	\$0.00	\$0.00	\$0.00	\$2,720.00	\$0.00	\$0.00
VETERAN'S COURT	113	A002	ASST CRT COOR	\$0.00	\$0.00	\$0.00	\$2,720.00	\$0.00	\$0.00
VETERAN'S COURT Total				\$0.00	\$0.00	\$0.00	\$5,440.00	\$0.00	\$0.00
JAIL COMMISSARY	113	0001	INMATE INTERVENTION SPECIALIST	\$44,799.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL COMMISSARY	113	0002	INMATE INTERVENTION SPECIALIST	\$44,800.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL COMMISSARY	113	0004	CLERK III	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL COMMISSARY	113	0005	CLERK III	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL COMMISSARY	113	0006	CLERK III	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL COMMISSARY	113	0007	CLERK III	\$25,256.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL COMMISSARY	113	0008	CLERK III	\$25,256.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL COMMISSARY	113	0009	CLERK III	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL COMMISSARY	113	0010	ACCOUNTANT III	\$44,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL COMMISSARY	113	0011	COMMISSARY SUPERVISOR	\$29,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL COMMISSARY	113	0013	CLERK III	\$25,256.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
JAIL COMMISSARY Total				\$340,648.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH BENEFITS ADM	113	0007	ADMINISTRATIVE ASSISTANT II	\$32,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH BENEFITS ADM	113	0008	DIRECTOR EMPL BNFTS DIVISION	\$68,687.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH BENEFITS ADM	113	0009	CLERK IV	\$30,489.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH BENEFITS ADM	113	0010	ADMINISTRATIVE ASSISTANT II	\$27,276.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH BENEFITS ADM	113	0011	EMPLOYEE BENEFITS SPECIALIST II	\$42,884.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH BENEFITS ADM	113	0012	ACCOUNTANT IV	\$50,487.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
HEALTH BENEFITS ADM Total				\$251,874.00	\$2,820.00	\$0.00	\$0.00	\$0.00	\$0.00
DBM - W/C DIVISION	113	0008	CLAIMS INVESTIGATOR II	\$46,747.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
DBM - W/C DIVISION	113	0009	WC SPECIALIST II	\$38,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DBM - W/C DIVISION	113	0010	WC SPECIALIST I	\$34,360.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00
DBM - W/C DIVISION	113	0011	WC SPECIALIST I	\$34,360.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00
DBM - W/C DIVISION	113	0012	CLAIMS INVESTIGATOR I	\$38,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DBM - W/C DIVISION Total				\$191,615.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total				\$107,739,929.00	\$1,129,712.95	\$106,900.00	\$838,686.00	\$586,128.00	\$58,000.00