

DEVELOPMENT CRITERIA *Budget Process* 2022

- Salary step Increases in accordance with section 8.04 of the CCP plan
- New positions are limited to those with a justification based on workload requirements.
- Develop a budget that covers long term debt obligations
- Reduce, combine, suspend or eliminate services, programs, positions or other costs that are not needed to fulfill the County's mission.
- Plan for contingencies
- Plan for County natural disasters and other emergencies
- Include all known and projected increases in fixed cost
- Identifies significant unfunded items not included in the budget
- Request for additional funds will be prioritized to those that contribute to the achievement of the County's goals and objectives.
- Adhere to a 90 day hiring freeze for General Fund vacancies
- Terminate grant funded salary related expenses when grants expire including positions and/or allowances.