

# **Hidalgo County**

## **Urban County Program**



## **2020 One Year Action Plan**

# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The County of Hidalgo Urban County Program annually receives entitlement grant funds from the U.S. Department of Housing and Urban Development (HUD) to serve low and moderate income persons. As a recipient of HUD funds, entitlement communities must develop and submit a One-Year Action Plan in order to access the community development funds. This Action Plan covers the period of July 1, 2020 through June 30, 2021, which is the third year of the County's five-year 2018-2023 Consolidated Plan (Con Plan). The Action Plan describes the activities that will be undertaken with Community Development Block Grant (CDBG) funds, HOME Investment Partnership Program (HOME) funds, and Emergency Solutions Grant (HESG) funds in furtherance of the objectives set forth in the County of Hidalgo Con Plan. The total amount of HUD grant funds expected to be received is \$10,516,630.00.

### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

This program year, the County of Hidalgo Urban County Program (UCP) intends to continue funding projects identified as high priorities in the five-year consolidated plan and strategy. The primary objectives include the improvement of quantity and/or quality of public improvements for low- and moderate-income persons; improve the quality and quantity of neighborhood facilities for low- and moderate-income persons; increase the range of housing options & related services for persons with special needs; end chronic homelessness; improve the quality of owner-occupied housing and increase the availability of affordable owner housing. General outcomes associated with these objectives will vary from the number of persons who derive a direct benefit of the improvements made (i.e. the number of people living in a targeted census tract where improvements were made) to the actual number of persons receiving direct services under a public service project or housing activity (see AP-20).

### 3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

During the last reporting period for the UCP (2018-2019 program year), we noted that 100% of eligible expenditures were spent on high priority needs. This translates to **\$7,024,290.00** in expenditures towards projects involving basic infrastructure, park projects, fire stations/equipment, public services

and housing. This figure translates to an expenditure ratio of **1.33**, below the 1.5 minimum standard required by HUD. This achievement is an affirmation of the County's diligent effort to put these federal funds to work in an expeditious manner.

Regarding the HOME Investment Partnerships Grant, the County met its statutory requirement for commitment, expenditure, and CHDO reservation. These milestones mandate that:

1. HOME funds used for project not completed within 4 years of the commitment date, shall be repaid; and
2. No HOME funds may be committed to any project unless UCP certifies that it has conducted an underwriting review, assessed developer capacity and fiscal soundness, and assessed neighborhood market conditions; and
3. Any homeownership units funded with HOME monies which cannot be sold to an eligible homeowner within 6 months of project completion must be rented to an eligible tenant; and
4. At least 15% of the annual HOME allocation be awarded to community-based non-profits for development of new affordable housing units.

Given that the past performance of UCP has successfully complied with its statutory requirements, UCP intends to continue with the historically proposed HOME projects.

The Hidalgo County ESG Program served 25 households Financial Assistance Rapid Rehousing Services. Additionally, Hidalgo County ESG served **115** persons with Financial Assistance Homeless Prevention activities. Third, Hidalgo County had a total of **38,325** beds available throughout the year of those, **17,374** were utilized to serve the homeless population. For the shelter program, the ESG Program serviced **4,364** unduplicated persons. All-inclusive, the **(3)** ESG non-profit partners met the **2019** project goals and utilized their total award allocation to satisfied HUD requirements.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

In accordance with its existing Citizen Participation Plan, the County of Hidalgo held a series of public hearings across the county. Citizen participation in the development of the One-Year Action Plan was highly encouraged to generate public input on the jurisdictions housing and community development needs and priorities.

The extent of the County, however, dictates that more than the required number of public hearings is held in order to broaden public participation. Each of the sixteen (16) of the (18) eighteen individual cities under the UCP umbrella held one public hearing during the development of this One-Year Action Plan. In addition, the ESG program had one (1) public hearing, each of the four (4) county precincts held one public hearing and the Hidalgo County Commissioners Court will hold (1) public hearing during a

regular Commissioners Court meeting in furtherance of Hidalgo County's commitment to foster citizen participation. In all, 22 public hearings were held during the development of this Action Plan.

**5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Public comments can be found as an attachment in Section AD-26 of this Hidalgo County 2020 One Year Action Plan.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

The Hidalgo Urban County Program did not reject any comments.

**7. Summary**

In conclusion, the One Year Action Plan is a major component of the CPS. In the Action Plan, the County describes the programs and services that it will undertake during the period beginning July 1, 2020 until June 30, 2021. The Action Plan details the populations that will be served, projects to be undertaken and resources that will be used during this FY'20 program year which is the third year of Hidalgo County Urban County Program's five-year 2018-2022 Consolidated Plan (Con Plan).

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
Lead Agency	HIDALGO COUNTY	
CDBG Administrator	HIDALGO COUNTY	Urban County Program
HOPWA Administrator		
HOME Administrator	HIDALGO COUNTY	Urban County Program
ESG Administrator	HIDALGO COUNTY	Urban County Program
HOPWA-C Administrator		

**Table 1 – Responsible Agencies**

**Narrative (optional)**

The Hidalgo County - Urban County Program (UCP) administers the housing and community development programs covered by the Consolidated Plan and Strategy including those funded by Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG) Programs. Staff coordinated the development and implementation of the Consolidated Plan and Strategy with input from a broad range of stakeholders. In order to obtain input from public agencies and community organizations, UCP conducted public hearings throughout the County of Hidalgo, consulted with organization via phone conference calls, email and met one-on-one to provide technical assistance. In accordance with their Citizen Participation Plan, UCP held various public hearings and solicited comments in an attempt to identify needs and gaps in the local community. The public notices were published in two (2) newspapers of general circulation (including a Spanish-language newspaper), posted on the jurisdiction’s official website, postings at City Halls, Precinct offices and public libraries throughout the County. Along with the posting of notices, UCP provided aforementioned offices with a copy of the Annual Action Plan for public viewing during the 30-day comment period.

For a complete listing of agencies and responses, section PR-10 Consultation has been completed. Where applicable, staff has indicated whether or not a response was received, the type of service the agency provides and to which section of the plan the agency contributed.

**Consolidated Plan Public Contact Information**

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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

Hidalgo County Urban County Program sought input from a broad range of stakeholders in order to assess the housing and community development needs and priorities of the area. From these consultations and assessments, this document was composed and in accordance with the activities to be funded during the FY 2018-2022 Five-Year Consolidated Plan.

Hidalgo County is aware of the importance of next generation broadband services to support the community's future. Evidence suggests that broadband services have a net positive economic and social impact on communities by enhancing economic competitiveness, workforce development, educational capabilities, municipal operations and smart-city deployment. In its effort of expanding the broadband services, Hidalgo County has expanded its efforts to provide internet services to residents in rural areas by building Community Resource Centers that are equipped with wireless internet services that the residents can connect to. Precinct No. 2 continues to utilize a Tech Bus in rural parts of Hidalgo County Precinct No. 2 area to allow residents to connect to Wi-Fi service. Hidalgo County Precinct No. 2 has also partnered with Precinct No. 1 and the Hidalgo County Community Service Agency by taking the Tech bus to various rural parts of the County to help residents apply for utility services or other required services. The Tech Bus travels to Hargill, Monte Alto, Edcouch, Elsa, Mercedes, Progreso, Weslaco, San Juan, Alamo and neighboring colonias outside of the city limits. Entitlement cities also provide free internet through its public libraries. By collaborating with local community groups and businesses we are able to reach out to residents and provide them access to internet whether it is to do homework, research, or pay bills on line. Lastly, the Hidalgo County Urban County Program's in-house Owner-Occupied Rehabilitation Program and the Community Housing Development Organization (CHDOs) Program housing projects are constructed wired for internet services.

### **Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

In order to obtain input from public agencies and community organizations, staff consulted with numerous municipalities, precincts, non-profit organizations, health and mental health providers and various public agencies to collect vital information about housing and community development activities and needs. These consultation tools addressed:

- Housing Needs
- Housing Market Analysis/Substandard Housing Needs
- Public Housing Needs and Strategy
- Continuum of Care Homeless Needs
- Non-Homeless Special Needs

- Lead-Based Paint Hazards
- Community Development Needs
- Mental Health Needs
- Child Welfare Health

Utilizing the appropriate consultation instrument(s), staff contacted public agencies, including local planning, engineering, public works, health, police, and fire departments as well as state and regional agencies. Further community organizations were consulted to develop housing and community development needs and priorities. The listing of organizations is included in this Section under Question 2 - Agency/Group/Organization.

To enhance the coordination between public and assisted housing, UCP entered into an Interlocal agreement with all of the Public Housing Authorities in Hidalgo County for the development of the Assessment of Fair Housing (AFH). The development of the AFH is the basis for the Analysis of Impediments and the cooperative discussion with the Public Housing Authorities helped to form this Annual Action Plan. Further, health and mental health providers were contacted to determine gaps in services as well as during the consultation for the development of this Annual Action Plan. Such providers include HOPE Family Health and Resource Center, Lower Rio Grande Health Management Corp., Inc. (El Milagro Clinic), and Tropical Texas MHMR (state-funded institution).

In addition, much of the information utilized was downloaded from state and local governmental websites. Where applicable, citations have been noted to link the source documentation. Due to the recent development of the Assessment of Fair Housing (AFH) which is now the Analysis of Impediments (AI), data provided by the organizations is was utilized in the development of this document.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

Hidalgo County coordinates and collaborates with the Continuum of Care (CoC) in efforts to address the needs of the homeless persons (particularly chronic homeless individuals and families, families with children, veterans, and unaccompanied youth). UCP also serves persons who are at risk of becoming homeless as recommended by the (CoC). Hidalgo County participates monthly with the (CoC) in live online webinars or events to discuss the best approach/practice to serve the needs of the homeless population in our community. Coordinated Entry has been important to accomplish this goal because we are able to better serve our homeless. UCP and its grant partners also participate every year in the annual Point in Time homeless count held every January of each year. Multiple organizations, including our ESG partners meet to discuss and assess the needs of the homeless population in our community.

There are currently several efforts in place to address the needs of homeless individuals and families. These include:



Case management and emergency shelter provided by ESG funding. These services are available to individuals, families with children, veterans and unaccompanied youth. Tenant based rental assistance provided by ESG funding. These services are available to anyone who meets the ESG program requirements.

Referrals are issued to all participants requiring additional services, especially our military veterans who need additional resources. The County of Hidalgo is anticipating to assist more individuals and families who are homeless or at risk of becoming homeless as a result of our coordination and collaboration with the (CoC). Clienttrack HMIS client data system is an important tool which better assess our ESG participants because it enables us to better serve our most needed homeless persons.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

Hidalgo County consulted with the Continuum of Care (CoC) on the allocation of ESG funding for Fiscal Year 2020. The Continuum of Care also reviewed and evaluated the performance standards, evaluated the outcomes of the projects and activities assisted with the ESG funding. Approved by the CoC, UCP Policies and Procedures are utilized as standards in the allocation of ESG program funds. These procedures are also used for the operation and administration of HMIS and comparable database system used by domestic violence providers. The Texas Homeless Network (THN) has developed and implemented guidance for all users of HMIS ClientTrack data system. UCP and the ESG non-profits have executed user agreements with THN that outline rules and regulations for client data.

Hidalgo County continues to meet with the CoC on a monthly basis minimum through online webinars, email or conference calls. This practice, provide discussions regarding homelessness, program changes or updates, HMIS implementation of accurate data, comparable software systems, SAGE data reporting systems, performance measures, Coordinated Entry, CAPER workshop, and any new grant discussions pertaining to the ESG program and service delivery to the most needed.

Hidalgo County consults with the CoC when developing all HUD documents. The 5 year Consolidated Plan, Annual Action Plan and CAPER documents that track performance standards and are evaluated with the CoC.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Catholic Charities of RGV
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone, e-mails, online webinars, online trainings, annual point-in-time homeless count. There were postive results from these meetings. They include better coordination and collaboration that leads to better service delivery. Hidalgo County will continue to serve the most needed, volnurable eligible program participants through the Coordinated Entry referral system. This will help our us serve more people.
2	<b>Agency/Group/Organization</b>	Women Together Foundation, Inc.
	<b>Agency/Group/Organization Type</b>	Services-Victims of Domestic Violence Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone, e-mails, online webinars, online trainings, annual point-in-time homeless count. There were postive results from these meetings. They include better coordination and collaboration that leads to better service delivery. Hidalgo County will continue to serve the most needed, volnurable eligible program participants through the Coordinated Entry referral system. This will help our us serve more people.

3	<b>Agency/Group/Organization</b>	THE SALVATION ARMY
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone, e-mails, online webinars, online trainings, annual point-in-time homeless count. There were postive results from these meetings. They include better coordination and collaboration that leads to better service delivery. Hidalgo County will continue to serve the most needed, volnurable eligible program participants through the Coordinated Entry referral system. This will help our us serve more people.
4	<b>Agency/Group/Organization</b>	AMIGOS DEL VALLE, INC.
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, email, we also meet one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo and monitoring visits. Monthly performance assessments were also conducted with organization to improve service and program administration.
5	<b>Agency/Group/Organization</b>	PHARR BOYS AND GIRLS CLUB
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Education

	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, email, we also meet one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo and monitoring visits. Monthly performance assessments were also conducted with organization to improve service and program administration.
6	<b>Agency/Group/Organization</b>	BOYS & GIRLS CLUB OF EDINBURG RGV
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, email, we also meet one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo and monitoring visits. Monthly performance assessments were also conducted with organization to improve service and program administration.
7	<b>Agency/Group/Organization</b>	BOYS & GIRLS CLUB OF WESLACO
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, email, we also meet one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo and monitoring visits. Monthly performance assessments were also conducted with organization to improve service and program administration.
8	<b>Agency/Group/Organization</b>	Open Hands Community Charitable Services
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Food pantry
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, email, we also meet one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo and monitoring visits. Monthly performance assessments were also conducted with organization to improve service and program administration.
9	<b>Agency/Group/Organization</b>	Nuestra Clinica Del Valle
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Market Analysis Anti-poverty Strategy

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, email, we also meet one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo and monitoring visits. Monthly performance assessments were also conducted with organization to improve service and program administration.
10	<b>Agency/Group/Organization</b>	Food Bank of the Rio Grande Valley
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Food bank pantry
	<b>What section of the Plan was addressed by Consultation?</b>	Market Analysis Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, email, we also meet one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo and monitoring visits. Monthly performance assessments were also conducted with organization to improve service and program administration.
11	<b>Agency/Group/Organization</b>	LRGVDC VALLEY METRO
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Transportation services
	<b>What section of the Plan was addressed by Consultation?</b>	Market Analysis Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, email, we also meet one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo and monitoring visits. Monthly performance assessments were also conducted with organization to improve service and program administration.

12	<b>Agency/Group/Organization</b>	CHILDREN ADVOCACY CENTER (CAC)
	<b>Agency/Group/Organization Type</b>	Services-Children Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, email, we also meet one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo and monitoring visits. Monthly performance assessments were also conducted with organization to improve service and program administration.
13	<b>Agency/Group/Organization</b>	CASA of Hidalgo County, Inc.
	<b>Agency/Group/Organization Type</b>	Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, email, we also meet one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo and monitoring visits. Monthly performance assessments were also conducted with organization to improve service and program administration.
14	<b>Agency/Group/Organization</b>	EASTER SEALS RGV
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, email, we also meet one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo and monitoring visits. Monthly performance assessments were also conducted with organization to improve service and program administration.
15	<b>Agency/Group/Organization</b>	C.A.M.P. University
	<b>Agency/Group/Organization Type</b>	Services-Health Handicapp services for young adults
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, email, we also meet one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo and monitoring visits. Monthly performance assessments were also conducted with organization to improve service and program administration.
16	<b>Agency/Group/Organization</b>	Valley AIDS Council (VAC)
	<b>Agency/Group/Organization Type</b>	Services-Persons with HIV/AIDS
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Market Analysis Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, email, we also meet one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo and monitoring visits. Monthly performance assessments were also conducted with organization to improve service and program administration.



17	<b>Agency/Group/Organization</b>	El Milagro Clinic
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, email, we also meet one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo and monitoring visits. Monthly performance assessments were also conducted with organization to improve service and program administration.
18	<b>Agency/Group/Organization</b>	Community Hope Projects, Inc. dba Hope Family Health Center
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, email, we also meet one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo and monitoring visits. Monthly performance assessments were also conducted with organization to improve service and program administration.
19	<b>Agency/Group/Organization</b>	Pharr Literacy Center DBA RGV Literacy Center
	<b>Agency/Group/Organization Type</b>	Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, email, we also meet one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo and monitoring visits. Monthly performance assessments were also conducted with organization to improve service and program administration.
20	<b>Agency/Group/Organization</b>	AFFORDABLE HOMES OF SOUTH TEXAS, INC.
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Community Development Financial Institution
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis Anti-poverty Strategy Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, email, we also met one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo. Provide suitable living environment by increasing the availability / accessibility of public services.
21	<b>Agency/Group/Organization</b>	PROYECTO AZTECA
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis Anti-poverty Strategy Lead-based Paint Strategy

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone, e-mails, we also met one-on-one to provide technical assistance, public hearings throughout the County of Hidalgo. Provide suitable living environment by increasing the availability / accessibility of Public Services.
22	<b>Agency/Group/Organization</b>	Fair Housing Council
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Education Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Fair Housing Council of Greater San Antonio service area includes Hidalgo County. Also, they are recipient of Fair Housing Initiative Program (FHIP) funds. As such, our office consulted with their Director via phone conference to gather fair housing data and trends in our jurisdiction.
24	<b>Agency/Group/Organization</b>	Hidalgo County Health and Human Services
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health Services - Victims Health Agency Publicly Funded Institution/System of Care Other government - County

	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Anti-poverty Strategy Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference calls, one on one discussion for the development of this Annual Action Plan with topics related to lead-base, health and services provided to the community.
25	<b>Agency/Group/Organization</b>	TEXAS DEPARTMENT OF STATE HEALTH SERVICES
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Health Services-Education Services - Victims Health Agency Child Welfare Agency Other government - State
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Anti-poverty Strategy Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via a phone call, one on one discussion for the development of this Annual Action Plan with topics related to lead-base, health and services provided to the community.

26	<b>Agency/Group/Organization</b>	Workforce Solutions
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Persons with Disabilities Services-Education Services-Employment Service-Fair Housing Other government - State Regional organization Major Employer
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Economic Development Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hidalgo County consulted with organization via phone conference call for the development of this Annual Action Plan with topics related to economic and socio-economic factors.

**Identify any Agency Types not consulted and provide rationale for not consulting**

No agencies were intentionally omitted. To compile the contact list, staff utilized listings of organizations that had previously been funded or had inquired about funding.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	Texas Balance of State (CoC)	Continued collaboration and consultation continues as we address the at risk and literally homeless population in Hidalgo County.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Point-in-Time Study	Texas Homeless Network	The 2020 Point in Time Count efforts assessed and addressed homelessness, chronic homelessness and at risk of homelessness persons.
Analysis of Impediments	Hidalgo County	Address access to areas of opportunity as they relate to housing, economic opportunity, transportation, poverty, education, environmental health and persons with special needs.
Strategic Plan 2019-2023	Texas Workforce Commission	Address economic and socio-economic factors within the State of Texas.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

Additional Consultation

Regarding our jurisdiction’s homeless strategy, the Hidalgo County Urban County Program Staff coordinated with various Health Care Facilities, Mental Health Facilities, Foster care, youth facilities, corrections programs and institutions, Business and Civic Leaders. UCP staff coordinated through emails, outreach efforts, in person meetings, online webinars, telephone communication and referrals. For the complete list of consulted agencies, please see AP-10 for list of non-profits, advocacy groups, organizations and others who participated in the coordinated process.

Lead-Base

The Hidalgo County Urban County Program (UCP) consulted with local health and child welfare agencies, including the Hidalgo County Health & Human Services Department, Hidalgo County Child Protective and Regulatory Services, Hidalgo County Code Enforcement and the Community Service Agency. Responsive agencies advised that any lead-based paint reports are directed to the Texas Department of State Health Services (DSHS). As per DSHS website, the department operates the Texas Childhood Lead Poisoning Prevention Program and the Adult Blood Lead Epidemiology and Surveillance Program. According to the Texas Department of State Health Services (2018), 10.69% of Hidalgo County’s 0-5 year old children were tested for elevated blood lead level. The results indicated that 1.63% of the 0-5 year old children in Hidalgo County had elevated blood lead levels. *The total number of tests taken was 10,912, resulting in 178 children having elevated blood lead levels.* The Departments data, provided on their website, does not provide addresses, frequency of testing or future test result dates. Also, UCP staff contacted TDSHS to see if

additional data could be obtained, however none was provided. The UCP did verify that local non-profit housing partners, the Affordable Homes of South Texas, Inc. and Proyecto Azteca, abide by lead-based paint regulations.

According to local health department officials, many lead poisoning cases may be caused by sources other than lead-based paint. Some cases may be attributed to pottery and serving dishes made in Mexico that are finished with lead-based glazes, which can be dissolved by foods with high acid content—such as citrus, peppers, and tomatoes. Also, many popular herbal remedies and traditional potions, sold on both sides of the U.S.-Mexico border, may contain lead. Nonetheless, UCP continues to consider housing rehabilitation a high priority and, as such, will continue to attempt to reduce the number of housing units with lead-based paint.

### Hazard Mitigation

Hazard mitigation is any action taken to permanently eliminate or reduce the long-term risk to human life and property from natural and technological hazards. It is essential element of emergency management along with preparedness, response and recovery. The Hidalgo County Emergency Management (HCEM) works closely with law enforcement, fire departments, public and private emergency response entities, hospitals, nursing homes, home health agencies, local, state and federal governments, council of government, and numerous non-profits. The County is most susceptible to thunderstorms during the summer, and late fall. Most of the damage caused by thunderstorms results from straight-line winds, lightning, flash flooding, and hail. Occasionally, thunderstorms will spawn tornados.

Primary effects from Tornados in Hidalgo County would include:

1. Property damage
2. Infrastructure destruction and damage
3. Sanitation and water delivery interruption

The hazardous results from significant Tornados in Hidalgo County would include:

1. Collapse of structures can leave people homeless.
2. Roadways may become blocked by debris. Damage may destroy automobiles, creating additional hardships to individuals and families and business operations.

3. High wind speeds associated with a tornado can destroy anything in its path. Power poles topple, communication receivers are destroyed, and water sanitation and treatment plants are offline.
4. Due to destruction, sanitation crews are unable to remove massive amounts of waste, and water delivery is disrupted. This can lead to an increase in disease-carrying insects and lack of potable water.

There are three types of flooding that affect Hidalgo County: (1) general flooding, (2) storm water runoff, and (3) flash flooding. General flooding occurs in areas where development has encroached into flood-prone areas. Hidalgo County and the incorporated cities within the county are participates in the National Flood Insurance Program (NFIP). The NFIP allows property owners to purchase federally sponsored flood insurance.

Primary Effects from Floods in Hidalgo County would include:

1. Property damage
2. Crop damage
3. Levee failure

Hazardous results from significant flood in Hidalgo County would include:

1. Rising water levels can quickly sweep people along in its path.
2. Rapidly moving water destroys anything in its path and also leaves hazardous mold and breed insects.
3. Periods of standing water kill inadaptable plants, and flowing water removes sediment and nutrients from the soil.
4. Breached levees allow water to flood into the surrounding floodplain resulting in destruction of crops and property.

The frequency and severity of wildfires is dependent on weather and on human activity. Nearly all wildfires in Hidalgo County are human caused (only a small percent are caused by lightning), with arson and careless debris burning being the major causes of wildfires.

Primary effects from wildfire in Hidalgo County would include:

1. Loss of property
2. Loss of livestock



3. Destruction of wilderness

4. Crop destruction

**AP-12 Participation – 91.105, 91.200(c)**

**1. Summary of citizen participation process/Efforts made to broaden citizen participation  
Summarize citizen participation process and how it impacted goal-setting**

In accordance with the adopted Citizen Participation Plan, Hidalgo County held a series of public hearings and a public notice for a 30 day comment period to solicit input on the area's housing and community development needs and priorities. Staff conducted these activities to broaden public participation in the Annual Action Planning process particularly among minorities, Non-English speakers, and persons with disabilities who required special accommodations. Additionally interested parties had the opportunity to make their views known at any of the 22 public hearings held within the County of Hidalgo. The cumulative effects of these public hearings formed the basis of the goals and priorities set forth in this Consolidated Plan and Strategy.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities	The City of Alamo held a Public Hearing on October 15, 2019 at 7:00 P.M. at the Alamo City Hall located at 420 N. Tower Road, Alamo Texas. There was a total of 16 people present.	One Non-profit agency was present and requested funding. There were also comments inquiring funding for an ongoing Street Improvements Project.	The Non-Profit funding request was accepted, however, because of limited funding the city decided to complete the Water/Sewer Improvements Project and try to fund the non profit be other funding through the city.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p>	<p>The City of Alton held a Public Hearing on October 22, 2019 at 7:30 P.M. at the Alton City Hall located at 509 S. Alton Avenue, Alton, Texas. There was a total of 7 people present.</p>	<p>Two Non-Profit Agencies were present and requested funding.</p>	<p>The Non-Profit funding request was accepted, however, because of limited funding the city decided to Continue funding the Section 108 Loan and try to fund the non profit be other funding through the city.</p>	
3	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p>	<p>The City of Donna held a Public Hearing on October 15, 2019 at 6:00 P.M. at the Donna City Hall located at 307 S. 12th Street, Donna, Texas. There was a total of 14 people present.</p>	<p>There were a total of three Non-Profit agencies present and requested funding.</p>	<p>All three Non-Profit agencies were considered and funded.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p>	<p>The City of Edcouch held a Public Hearing on October 15, 2019 at 7:00 P.M. at the Edcouch City Hall located at 211 Southern Avenue, Edcouch, Texas. There was a total of 9 people present.</p>	<p>There were no comments from residents, only comments made were by city staff regarding previous projects, and also to inform the council that there was one request for funding mailed in by Non-Profit Agency.</p>	<p>The Non-Profit funding request was accepted, however, because of limited funding the city decided to complete the Street Improvements Project and try to fund the non profit be other funding through the city.</p>	
5	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p>	<p>The City of Elsa held a Public Hearing on October 24, 2019 at 6:30 P.M. at the Elsa City Hall located at 102 South Diana Street, Elsa Texas. There was a total of 14 people present.</p>	<p>There were no comments received at the Public Hearing, however there were three Non-Profit agencies that submitted written request for funding.</p>	<p>All three Non-Profit agencies were considered, accepted and funded.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Public Hearing	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities	The City of Granjeno held a Public Hearing on October 8, 2019 at 6:00 P.M. at the Granjeno City Hall located at 6603 S. FM 494, Granjeno, Texas. There was a total of 11 people present.	There was a total of four non-profit agencies present and requested funding.	Due to limited funding, the city decided to fund Fire Station Equipment.	
7	Public Hearing	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities	The City of Hidalgo held a Public Hearing on October 21, 2019 at 6:00 P.M. at the Hidalgo City Hall located at 704 East Ramon Ayala Dr. Hidalgo, Texas. There was a total of ____ people present.	One Non-Profit Agency was present and requested funding.	The Non-Profit funding request was accepted, however, because of limited funding the city decided to complete the Flood Drainage Improvements Project and try to fund the non profit be other funding through the city.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p>	<p>The City of La Joya held a Public Hearing on October 8, 2019 at 6:30 P.M. at the La Joya City Hall located at 701 E. Expressway 83, La Joya, Texas.</p> <p>There was a total of 22 people present.</p>	<p>Two Non-Profit Agencies were present and requested funding.</p>	<p>The Non-Profit funding request was accepted, however, because of limited funding the city decided to complete the Water/Sewer Improvements Project and try to fund the non profit be other funding through the city.</p>	
9	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p>	<p>The City of La Villa held a Public Hearing on October 7, 2019 at 6:30 P.M. at the La Villa City Hall located at 916 S. Mike Chapa , La Villa, Texas.</p> <p>There was a total of 9 people present.</p>	<p>There was one non-profit agency present and requested funding. City manager also commented that three other non-profit agencies requested funding via mailed in letters.</p>	<p>All agencies were considered and funded.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
10	Public Hearing	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities	The City of Mercedes held a Public Hearing on October 15, 2019 at 6:00 P.M. at the Mercedes City Hall located at 400 S. Ohio Street, Mercedes, Texas. There was a total of 9 people present.	There were two non-profit agencies present and requested funding. Other comments received were for sidewalk rehabilitation.	All comments were considered and non-profits were funded.	
11	Public Hearing	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities	The City of La Palmview held a Public Hearing on October 15, 2019 at 6:00 P.M. at the Palmview City Hall located at 400 W. Veterans, Palmview, Texas. There was a total of 22 people present.	No comments were received	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
12	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p>	<p>The City of Penitas held a Public Hearing on October 16, 2019 at 6:00 P.M. at the Penitas City Library located at 1111 S. Main Street, Penitas, Texas. There was a total of 8 people present along with City Council.</p>	<p>Two Non-Profit Agencies were present and requested funding.</p>	<p>The Non-Profit funding request was accepted, however, because of limited funding the city decided to continue to fund a Street Improvements Project and try to fund the non profit with other funding through the city.</p>	
13	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p>	<p>The City of Progreso held a Public Hearing on October 14, 2019 at 6:00 P.M. at the Progreso City Hall located at 300 N. Business FM 1015, Progreso, Texas. There was a total of 7 people present.</p>	<p>No comments were recieved</p>	<p>N/A</p>	



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
14	Public Hearing	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities	The City of San Juan held a Public Hearing on October 22, 2019 at 6:00 P.M. at the San Juan Public Library located at 1010 South Standard, San Juan, Texas. There was a total of 29 people present.	Three non-profit agencies were present and requested funding.	All non-profit agencies were funded.	
15	Public Hearing	Minorities  Non-English Speaking - Specify other language: spanish  Persons with disabilities	The City of Sullivan City held a Public Hearing on October 24, 2019 at 6:30 P.M. at the Sullivan City-City Hall located at 500 Cenizo Drive, Sullivan City, Texas. There was a total of 14 people present.	There were no comments by the public, city mayor just read out loud the notice and asked for participation.	None were recieved.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
16	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Weslaco</p> <p>Persons with disabilities</p>	<p>The City of Weslaco a Public Hearing on October 15, 2019 at 6:00 P.M. at the Weslaco City Hall located at 255 S. Kansas Avenue, Weslaco, Texas. There was a total of ____ people present.</p>	<p>No comments were received</p>	<p>N/A</p>	
17	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p>	<p>Precinct No. 1 held a Public Hearing on October 24, 2019 at 6:00 P.M. at the Precinct No. 1 Office located at 1902 Joe Stephens Avenue, Weslaco, Texas. There was a total of ____ people present.</p>	<p>There were a total of 10 non profit agencies present and requested funding.</p>	<p>All comments were considered and funded.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
18	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p>	<p>Precinct No. 2 held a Public Hearing on October 17, 2019 at 6:00 P.M. at the Precinct No. 2 Office located at 300 West Hall Acres, Suite G, Pharr, Texas. There was a total of ___people present.</p>	<p>There were a total of 8 non profit agencies present and requested funding.</p>	<p>All comments were considered accepted and all agencies were funded.</p>	
19	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p>	<p>Precinct No. 3 held a Public Hearing on October 22, 2019 at 6:00 P.M. at the Precinct No. 3 Office located at 724 N. Breyfogle, Mission, Texas. There was a total of ___people present.</p>	<p>Six non-profit agencies were present and requested funding.</p>	<p>All comments were accepted and all agencies funded.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
20	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p>	<p>Precinct No. 4 held a Public Hearing on October 21, 2019 at 6:00 P.M. at the Precinct No. 4 Fields Operations Office Conference Room located at 1124 N. M Road, Edinburg, Texas. There was a total of 14 people present.</p>	<p>There were a total of 12 non profit agencies present and requesting funding.</p>	<p>All comments were accepted, however due to limited funding and some agencies not being eligible, only 10 were funded.</p>	
21	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p>	<p>Public Notice to be published in the Monitor on Monday, March 23, 2020.</p>	<p>When comments are received they will be noted.</p>	<p>n/a</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
22	Newspaper Ad	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities	The County of Hidalgo Urban County Program held an Emergency Solutions Grant (ESG) public hearing on Wednesday, March 11, 2020. Public hearing was held at the Urban County Conference room at 1916 Tesoro St., Pharr, Texas 78577. There was no one in attendance.	No comments were received	N/A	
23	Newspaper Ad	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities	A Public Notice for a 30 day comment period was published in El Periodico a spanish language newspaper on March 18, 2020.	City of Sullivan City, City of Granjeno, Precinct No. 1 & Precinct No. 2 made modifications to projects.	All comments were considered and all accepted.	

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

The County of Hidalgo Urban County Program is anticipating entitlement grant resources totaling \$10,704,097 are planned during the next fiscal year (July 1, 2020 - June 30, 2021) to address obstacles to meet underserved needs, foster decent housing, and enhance communication between housing and social service agencies. The results of these activities will be reported in the Consolidated Annual Performance Evaluation Report to be published in September 2021.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	7,750,673	37,467	0	7,788,140	15,213,828	If required cities and precincts will leverage funds to complete those projects.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	2,119,531	150,000	0	2,269,531	4,539,062	The HOME Program was created by the National Affordable Housing Act of 1990 (NAHA), and has been amended several times by subsequent legislation. The three objectives of the HOME Program are: 1) Expand the supply of decent, safe, sanitary, and affordable housing to very low and low-income individuals; 2) Mobilize and strengthen the ability of state and local governments to provide decent, safe, sanitary, and affordable housing to very low- and low-income individuals; 3) Leverage private sector participation and expand the capacity of non-profit housing providers.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	646,426	0	0	646,426	1,287,872	ESG will be matched dollar per dollar by ESG partnering organizations. The ESG grant will be utilized to provide shelter to the homeless. Provide financial rental assistance to both literally homeless and those at risk of becoming homeless.

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

HOME

Over the past five (5) program years, the County has leveraged an average of \$1,000,000 within its CHDO Program. These funds are used for the development, including acquisition and new construction, of single-family homes. Leveraged funding sources include other federal & state funds



as well as private loans, CHDO proceeds, CHDO revolving funds and buyer's cash investments. Regarding HOME match requirements, as an economically distressed area, the County has been waived from its HOME matching requirement.

### HESG

For FY 2020 HESG allocation, the requirements for matching ESG funds are described in section 576.201 of the ESG Interim Rule and the requirements for documenting matching contributions are described in section 576.500(o).

1. The matching funds are contributed to the ESG program and expended for the recipient or subrecipient's allowable ESG costs.
2. The matching funds are used in accordance with all requirements that apply to ESG grant funds, except for the expenditure limits in 24 CFR 576.100. This includes requirements such as documentation requirements, eligibility requirements, and eligible costs
3. The matching funds are expended (that is, the allowable cost is incurred) after the date HUD signs the grant agreement for the ESG funds being match
4. The matching funds are expended by the expenditure deadline that applies to the ESG funds being matched
5. The matching funds have not been and will not be used to match any other Federal program's funds nor any other ESG Grant
6. The recipient does not use ESG funds to meet the other program's matching requirements
7. The recipient keeps records of the source and use of the matching funds, including the particular fiscal year ESG grant for which the matching contribution is counted

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The Hidalgo County Urban County Program does not intend to utilize publically owned land or property to address the needs identified in this plan.

**Discussion**

The CDBG Program is authorized under Title I of the Housing and Community Development Act of 1974 as amended. The primary objective of CDBG is the development of viable communities by: Providing decent housing; Providing a suitable living environment; expanding economic opportunities. Any activity funded with CDBG must meet one of three national objectives: Benefit low- and moderate-income persons; Aid in the prevention of slums or blight; Meet a particular urgent need.

The HOME Program was created by the National Affordable Housing Act of 1990 (NAHA), and has been amended several times by subsequent legislation. The three objectives of the HOME Program are: 1) Expand the supply of decent, safe, sanitary, and affordable housing to very low and low-income individuals; 2) Mobilize and strengthen the ability of state and local governments to provide decent, safe, sanitary, and affordable housing to very low- and low-income individuals; 3) Leverage private sector participation and expand the capacity of non-profit housing providers.

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) became law on May 20, 2009, and consolidated several homeless assistance programs administered by HUD. It also renamed the Emergency Shelter Grants program the Emergency Solutions Grants (ESG) program. ESG is designed to be the first step in a continuum of assistance to help clients quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. ESG funded programs leverage other federal and local funds.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities & Improvements	2018	2022	Public Facilities		Public Facilities	CDBG: \$417,886	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2985 Persons Assisted
2	Parks, Recreational Facilities	2018	2022	Public Facilities		Public Facilities	CDBG: \$328,195	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2760 Persons Assisted
3	Water/Sewer Improvements	2018	2022	Infrastructure		Infrastructure	CDBG: \$823,832	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 8400 Persons Assisted
4	Flood Drainage Improvements	2018	2022	Infrastructure		Infrastructure	CDBG: \$267,886	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3125 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Street Improvements	2018	2022	Infrastructure		Infrastructure	CDBG: \$3,558,831	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100410 Persons Assisted
6	Fire Stations/Equipment	2018	2022	Public Facilities		Public Facilities	CDBG: \$47,500	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 20448 Persons Assisted
7	Other Public Services	2018	2022	Public Services		Public Services	CDBG: \$220,000	Public service activities other than Low/Moderate Income Housing Benefit: 15790 Persons Assisted
8	Senior Services	2018	2022	Public Services		Public Services	CDBG: \$93,500	Public service activities other than Low/Moderate Income Housing Benefit: 110 Persons Assisted
9	Handicapped Services	2018	2022	Public Services		Public Services	CDBG: \$55,000	Public service activities other than Low/Moderate Income Housing Benefit: 10 Persons Assisted
10	Transportation Services	2018	2022	Public Services		Public Services	CDBG: \$55,000	Public service activities other than Low/Moderate Income Housing Benefit: 478645 Persons Assisted
11	Services for Battered & Abused Spouses	2018	2022	Public Services		Public Services	CDBG: \$44,500	Public service activities other than Low/Moderate Income Housing Benefit: 335 Persons Assisted
12	Health Services	2018	2022	Public Services		Public Services	CDBG: \$169,000	Public service activities other than Low/Moderate Income Housing Benefit: 1178 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13	Services for Abused & Neglected Children	2018	2022	Public Services		Public Services	CDBG: \$122,500	Public service activities other than Low/Moderate Income Housing Benefit: 4965 Persons Assisted
14	Food Banks	2018	2022	Public Services		Public Services	CDBG: \$65,000	Public service activities other than Low/Moderate Income Housing Benefit: 1650 Persons Assisted
15	CDBG General Program Administration	2018	2022	CDBG General Program Administration		Public Services	CDBG: \$1,519,510	
16	HOME - General Program Administration	2018	2022	HOME - General Program Administration			HOME: \$226,953	
17	HOME - Homeowner Housing Rehabilitation	2018	2022	Affordable Housing		Housing	HOME: \$1,642,578	Homeowner Housing Rehabilitated: 20 Household Housing Unit
18	HOME - CHDO - New Homeowner Housing	2018	2022	Affordable Housing		Housing	HOME: \$400,000	Homeowner Housing Added: 5 Household Housing Unit
20	Emergency Solutions Grant	2018	2022	Homeless		Public Services	ESG: \$646,426	Tenant-based rental assistance / Rapid Rehousing: 32 Households Assisted Homeless Person Overnight Shelter: 2500 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 7000 Beds Homelessness Prevention: 180 Persons Assisted

Table 6 – Goals Summary

## Goal Descriptions

1	<b>Goal Name</b>	Public Facilities & Improvements
	<b>Goal Description</b>	Construction of Public Facilities & Improvements.
2	<b>Goal Name</b>	Parks, Recreational Facilities
	<b>Goal Description</b>	Construction of Parks, Recreational Facility & Improvements & Purchase of playground equipment.
3	<b>Goal Name</b>	Water/Sewer Improvements
	<b>Goal Description</b>	Water & Sewer Improvements
4	<b>Goal Name</b>	Flood Drainage Improvements
	<b>Goal Description</b>	Flood Drianage Improvements
5	<b>Goal Name</b>	Street Improvements
	<b>Goal Description</b>	Street Improvements to include Reconsruction & Paving.
6	<b>Goal Name</b>	Fire Stations/Equipment
	<b>Goal Description</b>	Reconstruction & rehabilitation of Fire Stations and purchase of equipment.
7	<b>Goal Name</b>	Other Public Services
	<b>Goal Description</b>	Other Public Services.-Funding for Non-profits and purchases.

8	<b>Goal Name</b>	Senior Services
	<b>Goal Description</b>	<u>Services for Seniors</u>
9	<b>Goal Name</b>	Handicapped Services
	<b>Goal Description</b>	Handicapped Services-County Wide Services
10	<b>Goal Name</b>	Transportation Services
	<b>Goal Description</b>	Transportation Services - County Wide Services
11	<b>Goal Name</b>	Services for Battered & Abused Spouses
	<b>Goal Description</b>	Services for Battered and Abused Spouses.
12	<b>Goal Name</b>	Health Services
	<b>Goal Description</b>	Health Services
13	<b>Goal Name</b>	Services for Abused & Neglected Children
	<b>Goal Description</b>	Services for Abused and Neglected Children
14	<b>Goal Name</b>	Food Banks
	<b>Goal Description</b>	Food Banks
15	<b>Goal Name</b>	CDBG General Program Administration
	<b>Goal Description</b>	General Administration activities

16	<b>Goal Name</b>	HOME - General Program Administration
	<b>Goal Description</b>	HOME General Administration will provide for overall program administration and delivery cost funding (including staff, other direct costs, and service costs) directly related to carrying out housing activities.
17	<b>Goal Name</b>	HOME - Homeowner Housing Rehabilitation
	<b>Goal Description</b>	Project will provide for the rehabilitation or reconstruction services to substandard homes for eligible homeowners to include project delivery expenses.
18	<b>Goal Name</b>	HOME - CHDO - New Homeowner Housing
	<b>Goal Description</b>	Project will provide for area community housing development organizations (CHDOs) to construct new single-family housing units.
20	<b>Goal Name</b>	Emergency Solutions Grant
	<b>Goal Description</b>	Emergency Solutions Grant Administration Women Together Foundation, Inc. Catholic Charities of the RGV Salvation Army



# Projects

## AP-35 Projects – 91.220(d)

### Introduction

In accordance with the Federal Register Notice dated March 7, 2006, outcome measures are established for each activity as follows:

### Objectives

1. Create Suitable Living Environment
2. Provide Decent Affordable Housing
3. Create Economic Opportunities

### Outcomes

1. Availability/Accessibility
2. Affordability
3. Sustainability

The following is a complete breakdown of all the projects being submitted for the 2020 Annual Action Plan.

### Projects

#	Project Name
1	Alamo Water/Sewer Improvements
2	Alton Street Improvements
3	Donna General Administration
4	Donna Street Improvements
5	Donna Parks, Recreational Facilities & Improvements
6	Donna Senior Services (Amigos Del Valle)
7	Donna Food Banks (Open Hands Comm Charitable Services)
8	Donna Health Services (Nuestra Clinica Del Valle)
9	Edcouch General Administration
10	Edcouch Street Improvements
11	Elsa General Administration
12	Elsa Parks, Recreational Facilities
13	Elsa Food Banks (RGV Food Bank)
14	Elsa Senior Services (Amigos Del Valle)

#	Project Name
15	Elsa Health Services (Nuestra Clinica Del Valle)
16	Elsa Transportation Services
17	Granjeno General Administration
18	Granjeno Other Public Facilities & Improvements
19	Hidalgo General Administration
20	Hidalgo Flood Drainage Improvements
21	La Joya General Administration
22	La Joya Water/Sewer Improvements
23	La Joya Senior Services (Senior Center)
24	La Villa General Administration
25	La Villa Street Improvements
26	La Villa Food Banks (RGV Food Bank)
27	La Villa Transportation Services (LRGVDC Valley Metro)
28	La Villa Senior Services (Amigos Del Valle)
29	La Villa Health Services Nuestra Clinica Del Valle
30	Mercedes General Administration
31	Mercedes Street Improvements
32	Mercedes Fire Stations/Equipment
33	Mercedes Parks, Recreational Facility Improvements
34	Mercedes Other Public Services (Library)
35	Mercedes Senior Services (Amigos Del Valle)
36	Mercedes Services for Abused & Neglected Children( CAC)
37	Mercedes Health Services (Nuestra Clinica Del Valle)
38	Palmview General Administration
39	Palmview Street Improvements
40	Penitas General Administration
41	Penitas Street Improvements
42	Progreso Street Improvements
43	San Juan General Administration
44	San Juan Street Improvements
45	San Juan Senior Services (Amigos del Valle)
46	San Juan Health Services (Nuestra Clinica Del Valle)
47	San Juan Services for Abused & Neglected Children CASA of Hidalgo County
48	Sullivan City General Administration
49	Sullivan City Street Improvements
50	Weslaco General Administration
51	Weslaco Water/Sewer Improvements
52	Weslaco Senior Services (Amigos Del Valle)
53	Precinct No. 1 General Administration

#	Project Name
54	Precinct No. 1 Street Improvements
55	Precinct No. 1 Handicapped Services - C.A.M.P. University
56	Precinct No. 1 Food Banks Open Hands Community Charitable Services
57	Precinct No. 1 Health Services Easter Seals Rio Grande Valley
58	Precinct No. 1 Transportation Services LRGVDC Valley Metro
59	Precinct No. 1 Services for Battered and Abused Spouses - Mujeres Unidas
60	Precinct No. 1 Health Services - Nuestra Clinica del Valle
61	Precinct No. 1 Services for Abused and Neglected Children - Children's Advocacy Center
62	Precinct No. 1 Food Banks RGV Food Bank
63	Precinct No. 1 Senior Services - Amigos del Valle
64	Precinct No. 1 Services for Abused and Neglected Children - CASA of Hidalgo County
65	Precinct No. 1 Other Public Services - Weslaco Boys & Girls Club
66	Precinct No. 2 General Program Administration
67	Precinct No. 2 Street Improvements
68	Precinct No. 2 Other Public Services - Boys & Girls Club of North San Juan Youth Center
69	Precinct No. 2 Handicapped Services - C.A.M.P. University
70	Precinct No. 2 Senior Services - Amigos del Valle
71	Precinct No. 2 Health Services - El Milagro Clinic
72	Precinct No. 2 Transportation Services - LRGVDC Valley Metro
73	Precinct No. 2 Services for Battered and Abused Spouses - Women Together Foundation, Inc.
74	Precinct No. 2 Services for Abused and Neglected Children - CASA of Hidalgo County
75	Precinct No. 2 Health Services - Hope Family Health Center
76	Precinct No. 2 Services for Abused and Neglected Children - Children's Advocacy Center
77	Precinct No. 2 Other Public Services - The RGV Literacy Center
78	Precinct No. 3 General Program Administration
79	Precinct No. 3 Street Improvements
80	Precinct No. 3 Services for Abused and Neglected Children - CASA of Hidalgo County
81	Precinct No. 3 Services for Abused and Neglected Children - Children's Advocacy Center
82	Precinct No. 3 Services for Battered and Abused Spouses - Women Together/Mujeres Unidas
83	Precinct No. 3 Handicapped Services - C.A.M.P. University
84	Precinct No. 3 Health Services - Hope Family Health Center
85	Precinct No. 3 Senior Services - Amigos del Valle
86	Precinct No. 3 Food Banks - RGV Food Bank
87	Precinct No. 3 Health Services - Nuestra Clinica del Valle
88	Precinct No. 3 Other Public Services - The RGV Literacy Center
89	Precinct No. 3 Other Public Service - Families & Friends of Murdered Children, Inc.
90	Precinct No. 4 General Program Administration
91	Precinct No. 4 Street Improvements
92	Precinct No. 4 Services for Abused and Neglected Children - Children's Advocacy Center

#	Project Name
93	Precinct No. 4 Transportation Services - LRGVDC Valley Metro
94	Precinct No. 4 Services for Abused and Neglected Children - CASA of Hidalgo County
95	Precinct No. 4 Services for Battered and Abused Spouses - Women Together Foundation, Inc.
96	Precinct No. 4 Senior Services - Amigos del Valle
97	Precinct No. 4 Food Banks - RGV Food Bank
98	Precinct No. 4 Health Services - Nuestra Clinica del Valle
99	Precinct No. 4 Other Public Services - Boys & Girls Club of Edinburg
100	Precinct No. 4 Handicapped Services - C.A.M.P. University
101	Precinct No. 4 Other Public Services - The RGV Literacy Center
102	CDBG General Program Administration
103	HOME - General Program Administration
104	HOME - Homeowner Housing Rehabilitation
105	HOME - CHDO - New Homeowner Housing
106	Emergency Solutions Grant
107	Sullivan City Public Facilities & Improvements
109	Precinct No. 1 -Health Services (Valley Aids Council)
110	Precinct No. 2- Health Services (Valley Aids Council)
111	Precinct No. 2- Fire Stations/Equipment (San Juan Fire Station)

**Table 7 - Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

Given the range of competing needs, the priorities were established from public comments and UCP's participating jurisdictions (cities/precincts). As always the most overwhelming obstacles to meeting the underserved needs is the lack of funding and a general sense of apathy or detachment that is obvious from the lack of public participation during public hearings. Overall CDBG projects benefit Low-Moderate Income Families based on 2010 Census Information: Census Tracts and Block Groups for Hidalgo County.

**AP-38 Project Summary**  
**Project Summary Information**

<b>1</b>	<b>Project Name</b>	Alamo Water/Sewer Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Water/Sewer Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$270,886
	<b>Description</b>	WATER/SEWER IMPROVEMENTS Project consists of but not limited to the replacement and upgrade of water and sewer lines improvements. Project will include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and material testing fees, and all related appurtenances, etc.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3,790 low/moderate income persons will benefit.
	<b>Location Description</b>	Location: Alamo Orchards Subdivision, Alamo, TX 78516 Census Data: 220.03 (4) National Objective: 73.81% LMA
	<b>Planned Activities</b>	Water/Sewer Improvements
<b>2</b>	<b>Project Name</b>	Alton Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$270,886
	<b>Description</b>	STREET IMPROVEMENTS STREET IMPROVEMENTS Project consists of street paving to including but not limited to the adjacent/abutting streets within the same general vicinity and related appurtenances. Other expenditures such as professional engineering service fees, geo-technical and construction material testing fees, advertisements as they pertain to project completion if applicable.
	<b>Target Date</b>	6/30/2021

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	There will be a total of 7075 low/moderate income persons benefiting.
	<b>Location Description</b>	Locations: <b>1. N. Louisiana St</b> (Cantu to Dead-end.), <b>2. N. Kentucky St.</b> (Cantu to Dead-end) <b>3. Brownsville St.</b> (N. Louisiana to Trosper) <b>4. Cantu Road</b> (N. Louisiana to Trosper) <b>5. JoBeth Street</b> (N. 5 Mile to E. Combes) <b>6. E. Combes</b> (N. JoBeth Street to Linda Street) <b>7. N. Linda Street</b> (W. 5 Mile to E. Combes).  Census Data: 0241.13 (01), 0241.05 (03) National Objective: 68% LMA Goal Outcome Indicator: 7075 Beneficiary Type: People
	<b>Planned Activities</b>	Street Improvements
<b>3</b>	<b>Project Name</b>	Donna General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	GENERAL PROGRAM ADMINISTRATIONFunds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A

	<b>Location Description</b>	Location: City Hall 307 S. 12TH St., Donna, TX 78537
	<b>Planned Activities</b>	General Administration Activites
<b>4</b>	<b>Project Name</b>	Donna Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$202,886
	<b>Description</b>	STREET IMPROVEMENTS Project consists of street reconstruction and/or paving to including but not limited to the purchase of materials for listed streets and adjacent/abutting streets within the same general vicinity and related appurtenances. Other expenditures such as professional engineering service fees, geo-technical and construction material testing fees, advertisements as they pertain to project completion if applicable.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3880 Low/Moderate Income persons will benefit
	<b>Location Description</b>	Locations: <b>1. Miller Avenue</b> (S. 11th ST to S. 12th St.), <b>2. S. 26th St.</b> (Business 83 to Fordyce Ave.), <b>3. Lissner Ave</b> (FM 493 to S. 20th St.), <b>4. South Avenue</b> (11th St. to FM 493). Census Data: 0221.05 (02), 0222.03 (01) National Objective: 78% LMA
	<b>Planned Activities</b>	Street Improvments
<b>5</b>	<b>Project Name</b>	Donna Parks, Recreational Facilities & Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Parks, Recreational Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$50,000



	<b>Description</b>	PARKS, RECREATIONAL FACILITY IMPROVEMENTS Project consists of the purchase of recreational equipment for the Donna Proposed City Park located S. of FM 493 off Stities Road, Donna, Texas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2,760 Low/Moderate Income people will benefit.
	<b>Location Description</b>	Location: South of FM 493 & Stites Road, Donna, Texas Census Data: 0221.06 (02) National Objective: 82.25% LMA Goal Outcome Indicator: 2760 Beneficiary Type: People
	<b>Planned Activities</b>	Parks, Recreational Facilities & Improvements
<b>6</b>	<b>Project Name</b>	Donna Senior Services (Amigos Del Valle)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	SENIOR SERVICES Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the City of Donna.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	6 Low/Moderate income persons will benefit.
	<b>Location Description</b>	Location: 1408 Silver Avenue, Donna, Texas 78537 National Objective: LMC Goal Outcome Indicator: 6

	<b>Planned Activities</b>	Senior Services
7	<b>Project Name</b>	Donna Food Banks (Open Hands Comm Charitable Services)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Food Banks
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	FOOD BANKS Open Hands Community Charitable ServicesProject expenditures include the reimbursement of expenses for purchase of food distributed by the Open Hands Community Charitable Services to residents of Donna.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	300 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location of services: 301 S. 17th Street, Donna, TX 78537 National Objective: LMC Goal Outcome Indicator: 300
<b>Planned Activities</b>	Food Banks Activity	
8	<b>Project Name</b>	Donna Health Services (Nuestra Clinica Del Valle)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	HEALTH SERVICES Nuestra Clinica Del ValleProject expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral for residents of the City of Donna.
	<b>Target Date</b>	6/30/2021

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 105 S. 10th Street, Donna, Texas 78537 National Objective: LMC Goal Outcome Indicator: 50
	<b>Planned Activities</b>	Health Services
<b>9</b>	<b>Project Name</b>	Edcouch General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	GENERAL PROGRAM ADMINISTRATIONFunds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Location: City Hall 211 West Southern Avenue, Edcouch, TX 78538
	<b>Planned Activities</b>	General Administraton Activites
<b>10</b>	<b>Project Name</b>	Edcouch Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$267,886

	<b>Description</b>	STREET IMPROVEMENTS Project consists of overlay of streets including but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances, other expenditures such as professional engineering service fees, geo-technical and construction material testing fees and advertisements as they pertain to project completion.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	4,905 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 1.) CV Mendez Street aka Victoria Street (from Llano Grande Ave (FM 1015 to end of Street), Los Laureles (Kika De La Garza, "El Jardin" and Hinojosa Street) (From Hwy 107 to end of street), Edcouch, TX 78538  Census Data: 24500 (1 & 2)  National Objective: 66.92% LMA  Goal Outcome Indicator: 4.905
	<b>Planned Activities</b>	Street Improvements
11	<b>Project Name</b>	Elsa General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A

	<b>Location Description</b>	Location: City Hall 102 South Diana St., Elsa, TX 78543
	<b>Planned Activities</b>	General Administration Activities
<b>12</b>	<b>Project Name</b>	Elsa Parks, Recreational Facilities
	<b>Target Area</b>	
	<b>Goals Supported</b>	Parks, Recreational Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$237,886
	<b>Description</b>	PARKS, RECREATIONAL FACILITIESProject consists of the purchase and installation of a skate park, to include the construction of concrete slabs and required set. Other expenditures include professional engineering services /architectural services, geo-technical and material testing fees, and advertisements, etc
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5,640 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: Pacific Trails Park: 500 North Extrumberto Solis St, Elsa, TX 78543 Census Data: Place 24036 National Objective: 69.77% LMA Goal Outcome Indicator: 5640
	<b>Planned Activities</b>	Parks, Recreational Facilities
<b>13</b>	<b>Project Name</b>	Elsa Food Banks (RGV Food Bank)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Food Banks
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	FOOD BANKS RGV Food BankProject expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry to residents of the City of Elsa.

	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	180 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 306 West 3rd Avenue, Elsa TX 78543 National Objective: LMC Goal Outcome Indicator: 180
	<b>Planned Activities</b>	Food Banks
<b>14</b>	<b>Project Name</b>	Elsa Senior Services (Amigos Del Valle)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	SENIOR SERVICES - Amigos del ValleProject expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Elsa.Location: 505 N. Hidalgo Street, Elsa, Texas 78543National Objective: LMC Goal Outcome Indicator: 5
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 505 N. Hidalgo Street, Elsa, Texas 78543 National Objective: LMC Goal Outcome Indicator: 5
	<b>Planned Activities</b>	Senior Services
<b>15</b>	<b>Project Name</b>	Elsa Health Services (Nuestra Clinica Del Valle)
	<b>Target Area</b>	

	<b>Goals Supported</b>	Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	HEALTH SERVICES Nuestra Clinica Del ValleProject expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referrals for the low income and uninsured residents of Delta Area and students enrolled in the Edcouch-Elsa ISD.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	35 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 1200 E. Santa Rosa, Edcouch, TX 78538 National Objective: LMC Goal Outcome Indicator: 35
	<b>Planned Activities</b>	Health Services
16	<b>Project Name</b>	Elsa Transportation Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Transportation Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	TRANSPORTATION SERVICES LRGVDC Valley MetroProject expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Elsa. These funds will be utilized as part of a county-wide project benefit.
	<b>Target Date</b>	6/30/2021

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Transportation total being reported in Pct. #1 project. This is a county wide project.
	<b>Location Description</b>	Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i>
	<b>Planned Activities</b>	Transportation Service Activity.
<b>17</b>	<b>Project Name</b>	Granjeno General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Location: City Hall 6603 S. FM 494 Granjeno, TX 78572
	<b>Planned Activities</b>	General Administration Activities
<b>18</b>	<b>Project Name</b>	Granjeno Other Public Facilities & Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Facilities & Improvements
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$267,886



	<b>Description</b>	OTHER PUBLIC FACILITIES & IMPROVEMENTS Project consists of the reconstruction of the public facility, to provide the community with a computer lab, exercise room, internet library and activity room. Project will also include advertisements, professional service fees, material testing fees, and all related appurtenances, etc.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	330 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: City Hall 6603 S. FM 494 Granjeno, TX 78572 Census Data: Place# 30608 National Objective: 63.57% LMA
	<b>Planned Activities</b>	Public Facilities
19	<b>Project Name</b>	Hidalgo General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Location: City Hall 704 E. Texano Drive, Hidalgo TX 78557
<b>Planned Activities</b>	General Administration	

<b>20</b>	<b>Project Name</b>	Hidalgo Flood Drainage Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Flood Drainage Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$267,886
	<b>Description</b>	FLOOD DRAIN IMPROVEMENTS Project consists of flood drainage improvements to include the upgrade and expansion of the storm sewer system and will also include the reconstruction of street to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenses will include professional engineering services, geo-technical and material testing fees, advertisements, etc.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3125 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: First Street, Esperanza St, Second St., Dalia Street Hidalgo, TX 78557. Census Data: 0213.04 BG: 01 National Objective: 51.2% LMA Goal Outcome Indicator: 3125
	<b>Planned Activities</b>	Flood Drainage Improvements
<b>21</b>	<b>Project Name</b>	La Joya General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.
	<b>Target Date</b>	6/30/2021

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	701 E. Expressway 83, La Joya, TX 78560
	<b>Planned Activities</b>	General Administration Activities
<b>22</b>	<b>Project Name</b>	La Joya Water/Sewer Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Water/Sewer Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$259,886
	<b>Description</b>	WATER/SEWER IMPROVEMENTS Project consists of the rehabilitation of the elevated storage tank to include but not limited to the exterior and interior an upgrade of 24" steel vent, 90" bolted Manway, Galvanized safety climb, ladder protective walk through chains and related appurtenances, etc.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3,875 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: North Stadium Drive, La Joya, TX 78560 Census Data: Place # 40384 National Objective: 56
<b>Planned Activities</b>	Water/Sewer Improvements	
<b>23</b>	<b>Project Name</b>	La Joya Senior Services (Senior Center)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services

	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	SENIOR SERVICES - La Joya Senior CenterProject expenditures include salary reimbursement for senior service employees including but not limited to a Van Driver, Kitchen Aide, Center Aide I, Center Aide II, and swimming instructor for services provided to the elderly 62 years of age or older. Services will include delivery of meals for approximately 165 days to eligible elderly within the City of La Joya.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	30 Low/Moderate Seniors will benefit.
	<b>Location Description</b>	Location: 920 South Leo Ave, La Joya, TX 78560 National Objective: LMC Goal Outcome Indicator: 30
	<b>Planned Activities</b>	Senior Services
<b>24</b>	<b>Project Name</b>	La Villa General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	GENERAL PROGRAM ADMINISTRATIONFunds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A

	<b>Location Description</b>	Location: City Hall - 916 Mike Chapa Street, La Villa, Texas 78562
	<b>Planned Activities</b>	General Administraiton
25	<b>Project Name</b>	La Villa Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$240,886
	<b>Description</b>	STREET IMPROVEMENTS Project consists of overlay of streets including but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances, other expenditures such as professional engineering service fees, geo-technical and construction material testing fees and advertisements as they pertain to project completion.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2060 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 1.) San Juanita Street 2.) Natalia Street and Circle, La Villa, TX 78562  Census Data: 246.00 (2)  National Objective: % LMA  Goal Outcome Indicator: 2,060
<b>Planned Activities</b>	Street Improvements	
26	<b>Project Name</b>	La Villa Food Banks (RGV Food Bank)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Food Banks
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	FOOD BANKS RGV Food BankProject expenditures include the reimbursement of expenses for purchase of food distributed by the City of La Villa to residents of the City of La Villa.

	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: Youth Center – 302 West 2nd Street, La Villa, TX 78562 National Objective: LMC Goal Outcome Indicator: 100
	<b>Planned Activities</b>	Food Banks
27	<b>Project Name</b>	La Villa Transportation Services (LRGVDC Valley Metro)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Transportation Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	TRANSPORTATION SERVICES LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of La Villa. These funds will be utilized as part of a county-wide project benefit.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 transportation project)</i>
	<b>Location Description</b>	Location: Office 301 W. Railroad, Weslaco, TX 78596 Services will be provided County Wide. National Objective: LMA
<b>Planned Activities</b>	Transportation Services	
28	<b>Project Name</b>	La Villa Senior Services (Amigos Del Valle)

	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	SENIOR SERVICES - Amigos del ValleProject expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of La Villa.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 505 N. Hidalgo Street, Elsa, Texas 78543 National Objective: LMC Goal Outcome Indicator: 5
	<b>Planned Activities</b>	Senior Services
<b>29</b>	<b>Project Name</b>	La Villa Health Services Nuestra Clinica Del Valle
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	HEALTH SERVICES Nuestra Clinica Del ValleProject expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referrals for the low income and uninsured residents of Delta Area and students enrolled in the Edcouch-Elsa ISD & La Villa ISD.
	<b>Target Date</b>	6/30/2021

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	80 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 1200 E. Santa Rosa, Edcouch, TX 78538 National Objective: LMC Goal Outcome Indicator: 80 Beneficiary Type: Persons
	<b>Planned Activities</b>	Health Services
<b>30</b>	<b>Project Name</b>	Mercedes General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$2,000
	<b>Description</b>	GENERAL PROGRAM ADMINISTRATIONFunds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Location: City Hall 400 S. Ohio Ave., Mercedes, TX 78570
<b>Planned Activities</b>	General Administration Activities	
<b>31</b>	<b>Project Name</b>	Mercedes Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements



	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$158,577
	<b>Description</b>	STREET IMPROVEMENTS Pre-award Agreement (Bond Payment) Project consists of a Pre-award Agreement Bond payment for street improvements.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	15370 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 400 S. Ohio Ave., Mercedes, TX 78570 Census Data: Place# 47700 National Objective: 63.57% LMA Goal Outcome Indicator: 15,370
	<b>Planned Activities</b>	Street Improvements
<b>32</b>	<b>Project Name</b>	Mercedes Fire Stations/Equipment
	<b>Target Area</b>	
	<b>Goals Supported</b>	Fire Stations/Equipment
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$22,500
	<b>Description</b>	FIRE STATIONS/EQUIPMENT Project consists of the purchase of firefighting equipment for the fire suppressions team such as, but not limited to the purchase of bunker fire gear (Complete sets).
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	15,370 Low/Moderate Income persons will benefit.

	<b>Location Description</b>	Location: 105 North Ohio Ave., Mercedes, TX 78570 Census Data: : Place# 47700 National Objective: 63.57% LMA Goal Outcome Indicator: 1 / 15370
	<b>Planned Activities</b>	Fire Stations/Equipment
<b>33</b>	<b>Project Name</b>	Mercedes Parks, Recreational Facility Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Parks, Recreational Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$40,309
	<b>Description</b>	PARKS, RECREATIONAL FACILITIESProject consists of the purchase and installation of park equipment to include but not limited to Canopy, benches, picnic tables, BBQ Grills, exercise stations and all related appurtenances, etc.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2,310 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: Las Flores Del Valle Park, 3811 Esperanza Street, Mercedes, TX 78570. Census Data: 229.00 (1 & 3) National Objective: 71% LMA Goal Outcome Indicator: 1/ 2,310
<b>Planned Activities</b>	Parks, Recreational Facilities & Improvements	
<b>34</b>	<b>Project Name</b>	Mercedes Other Public Services (Library)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Other Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000

	<b>Description</b>	OTHER PUBLIC SERVICES - LibraryProject consists of the purchase of equipment, furnishings such as stackable chairs, storage dolly and flip-top tables on casters to assist in program activities for the library.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	15,370 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 410 S. Ohio Street, Mercedes, TX 78570 Census Data: : Place# 47700 National Objective: 63.57% LMA Goal Outcome Indicator: 15,370
	<b>Planned Activities</b>	Other Public Services (General)
35	<b>Project Name</b>	Mercedes Senior Services (Amigos Del Valle)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	SENIOR SERVICES - Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Mercedes.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	14 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: Senior Center – 332 E. 5th Street, Mercedes, TX 78570 National Objective: LMC Goal Outcome Indicator: 14

	<b>Planned Activities</b>	Senior Services
<b>36</b>	<b>Project Name</b>	Mercedes Services for Abused & Neglected Children( CAC)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services for Abused & Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$2,500
	<b>Description</b>	SERVICES FOR ABUSED AND NEGLECTED CHILDREN Children's Advocacy CenterProject expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc. who provide direct services to the youth of the City of Mercedes.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 Low/Moderate Income children will benefit.
	<b>Location Description</b>	Location: 525 W. Wisconsin Rd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 20
<b>Planned Activities</b>	Services for Abused & Neglected Children	
<b>37</b>	<b>Project Name</b>	Mercedes Health Services (Nuestra Clinica Del Valle)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	HEALTH SERVICES Nuestra Clinica Del ValleProject expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of the Mercedes area.
	<b>Target Date</b>	6/30/2021

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 1500 First Street, Mercedes, TX 78570 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People
	<b>Planned Activities</b>	Health Services
<b>38</b>	<b>Project Name</b>	Palmview General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	GENERAL PROGRAM ADMINISTRATIONFunds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Location: City Hall 400 W. Veterans Blvd., Palmview, TX 78572
	<b>Planned Activities</b>	General Administration Activities
<b>39</b>	<b>Project Name</b>	Palmview Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure

	<b>Funding</b>	CDBG: \$305,353
	<b>Description</b>	STREET IMPROVEMENTS Project consists of overlay of streets within Mata & La Estrella Subdivision and abutting/adjacent streets within the same general vicinity. Other expenditures will include professional engineering services, geo-technical and material testing fees etc.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1780 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: Mata Blvd, Ramona Blvd., Ruben St & La Estrella St., Palmview, TX 78572 Census Data: 0242.04 Block 02 National Objective: 63.48% LMA% Goal Outcome Indicator: 1780
	<b>Planned Activities</b>	Street Improvements
40	<b>Project Name</b>	Penitas General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A

	<b>Location Description</b>	Location: City Hall 1111 Main St., Penitas, TX 78576
	<b>Planned Activities</b>	General Administration Activities
41	<b>Project Name</b>	Penitas Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$267,886
	<b>Description</b>	STREET IMPROVEMENTS Project consists of the paving of various streets within the City of Penitas to include but not limited to abutting/adjacent streets within the same general vicinity. Other expenditures will include professional engineering services, geo-technical and material testing fees etc.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	7775 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	
	<b>Planned Activities</b>	Street Improvements
42	<b>Project Name</b>	Progreso Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$270,886
	<b>Description</b>	STREET IMPROVEMENTS Project consists of the reconstruction of Gonzalez Street to include adjacent/abutting streets within the same general vicinity. Other expenditures will include but not limited professional engineering services, surveying, geotechnical and construction material testing fees and all related appurtenances, etc

	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5530 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: Gonzalez Street (From Gonzalez Dr to Malone Street), Progreso, TX 78579 Census Data: 228.00 ( 2 & 3) National Objective: 75% LMA Goal Outcome Indicator: 5530
	<b>Planned Activities</b>	Street Improvements
<b>43</b>	<b>Project Name</b>	San Juan General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Location: City Hall 709 S Nebraska Ave., San Juan, TX 78589
<b>Planned Activities</b>	General Administration	
<b>44</b>	<b>Project Name</b>	San Juan Street Improvements
	<b>Target Area</b>	



	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$283,560
	<b>Description</b>	STREET IMPROVEMENTS Project consists of the reconstruction of several streets to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geo-technical and construction material testing fees, etc.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5075 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Locations: Loma Bonita St., Loma Azul St. and Loma Alta St., San Juan, TX 78589 Census Data: 0218.05 (020 National Objective: 77% LMA Goal Outcome Indicator: 5075
	<b>Planned Activities</b>	Street Improvements
45	<b>Project Name</b>	San Juan Senior Services (Amigos del Valle)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$7,500
	<b>Description</b>	SENIOR SERVICES Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the city of San Juan. Nutritional Health Education will be a new service provided by staff.
	<b>Target Date</b>	6/30/2021

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	11 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: Nutrition Center/Senior Center – 600 W. 1st Street, San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 11
	<b>Planned Activities</b>	Senior Services
46	<b>Project Name</b>	San Juan Health Services (Nuestra Clinica Del Valle)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	HEALTH SERVICES Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of the San Juan area.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	40 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 801 W. 1st St., San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 40
	<b>Planned Activities</b>	Health Services
47	<b>Project Name</b>	San Juan Services for Abused & Neglected Children CASA of Hidalgo County
	<b>Target Area</b>	

	<b>Goals Supported</b>	Services for Abused & Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$2,000
	<b>Description</b>	SERVICES FOR ABUSED AND NEGLECTED CHILDREN CASA of Hidalgo County Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 Low/Moderate Income children will benefit.
	<b>Location Description</b>	Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 10
	<b>Planned Activities</b>	Services for Abused & Neglected Children
<b>48</b>	<b>Project Name</b>	Sullivan City General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.
	<b>Target Date</b>	6/30/2021

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Location: City Hall 500 Cenizo Avenue, Sullivan City, Texas 78595
	<b>Planned Activities</b>	General Administration Activities
49	<b>Project Name</b>	Sullivan City Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$117,886
	<b>Description</b>	STREET IMPROVEMENTS Project consists of the paving of streets include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geo-technical and construction material testing fees, etc.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2685 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: Paloma Street, 1st, 2nd, 3rd and 4th Street, Sullivan City, TX 78595 Census Data: 0242.01 (03) National Objective: 70% LMA Goal Outcome Indicator: 1 (2685)
<b>Planned Activities</b>	Street Improvements	
50	<b>Project Name</b>	Weslaco General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other

	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Location: City Hall 255 S. Kansas Street, Weslaco, TX 78596
	<b>Planned Activities</b>	General Administration Activities
51	<b>Project Name</b>	Weslaco Water/Sewer Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Water/Sewer Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$293,060
	<b>Description</b>	WATER/SEWER IMPROVEMENTS Project consists of the upgrading of water lines specifically for fire hydrants and related to include but not limited to adjacent/abutting alleys/streets within the same general vicinity, and related appurtenances. Other expenditures will include professional engineering . services, geotechnical and material testing fees, etc
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	735 Low/Moderate Income persons will benefit.

	<b>Location Description</b>	<b>Location: 1.</b> Lee Garza Street and Cantu Street Weslaco, Texas 78596. Census Data: 226.00 (02) National Objective: 51.94% LMA Goal Outcome Indicator: 735
	<b>Planned Activities</b>	Water/Sewer Improvements
52	<b>Project Name</b>	Weslaco Senior Services (Amigos Del Valle)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	SENIOR SERVICES Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the City of Weslaco.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: Casa de Amigos V: 1201 W. 6th St., Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 8
<b>Planned Activities</b>	Senior Services	
53	<b>Project Name</b>	Precinct No. 1 General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.

	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Location: 1902 Joe Stephens Ave., Suite 101, Weslaco, TX 78596
	<b>Planned Activities</b>	General Administration
54	<b>Project Name</b>	Precinct No. 1 Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$360,648
	<b>Description</b>	STREET IMPROVEMENTS Project will consist of the paving (overlay) and reconstruction of existing county roads in Precinct No. 1, to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	13780 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: <b>1. Mile 1 E.</b> (From Mile 8N to Mile 9N), <b>2. PFC Pedro Martinez Road</b> (From Waterfall Road Northbound to dead-end) <b>3. Earling Road</b> (From Valderde Road to Goolie Road.).  Census Data: 0231.02 (03), 0228.00 (03) , 0221.04 (01)  National Objective: 69% LMA  Goal Outcome Indicator: 13780
<b>Planned Activities</b>	Street Improvements	
55	<b>Project Name</b>	Precinct No. 1 Handicapped Services - C.A.M.P. University

	<b>Target Area</b>	
	<b>Goals Supported</b>	Handicapped Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	HANDICAPPED SERVICES C.A.M.P. University Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. (ALL BENEFICIARIES REPORTED WITH PRECINCT NO.1)
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 1400 N. 10th St., McAllen, TX . National Objective: LMC Goal Outcome Indicator: 10
	<b>Planned Activities</b>	Handicapped Services
56	<b>Project Name</b>	Precinct No. 1 Food Banks Open Hands Community Charitable Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Food Banks
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	FOOD BANKS Open Hands Community Charitable ServicesProject expenditures include the reimbursement of expenses for purchase of food distributed by the Open Hands Community Charitable Services to residents of Donna and Precinct No. 1 areas.
	<b>Target Date</b>	6/30/2021



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	135 Low / Moderate Income Persons will benefit.
	<b>Location Description</b>	Location of services: 301 S. 17th Street, Donna, TX 78537 National Objective: LMC Goal Outcome Indicator: 135
	<b>Planned Activities</b>	Food Banks
57	<b>Project Name</b>	Precinct No. 1 Health Services Easter Seals Rio Grande Valley
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$4,000
	<b>Description</b>	HEALTH SERVICES: Easter Seals Rio Grande Valley Project expenditures include but are not limited to the reimbursement of expenses for outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Precinct No. 1 areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 1217 Houston Street, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 3
<b>Planned Activities</b>	Health Services	
58	<b>Project Name</b>	Precinct No. 1 Transportation Services LRGVDC Valley Metro
	<b>Target Area</b>	

	<b>Goals Supported</b>	Transportation Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	TRANSPORTATION SERVICES: LRGVDC Valley MetroProject expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct No. 1. These funds will be utilized as part of a county-wide project benefit.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	478,645 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 301 West Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: 478,645
	<b>Planned Activities</b>	Transportation Services
59	<b>Project Name</b>	Precinct No. 1 Services for Battered and Abused Spouses - Mujeres Unidas
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services for Battered & Abused Spouses
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	SERVICES FOR BATTERED AND ABUSED SPOUSES Mujeres Unidas/ Women TogetherProject expenditures include but are not limited to the reimbursement of salaries for staff providing direct services: shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project.
	<b>Target Date</b>	6/30/2021

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	125 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: Weslaco Satellite Center – 111 E. 5th Street, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 125
	<b>Planned Activities</b>	Services for Battered and Abused Spouses
60	<b>Project Name</b>	Precinct No. 1 Health Services - Nuestra Clinica del Valle
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	HEALTH SERVICES: Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of Precinct No. 1.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	110 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 111 E. 5th St., Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 110
	<b>Planned Activities</b>	Health Services
61	<b>Project Name</b>	Precinct No. 1 Services for Abused and Neglected Children - Children's Advocacy Center

	<b>Target Area</b>	
	<b>Goals Supported</b>	Services for Abused & Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	SERVICES FOR ABUSED AND NEGLECTED CHILDREN: Children's Advocacy Center Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc. who provide direct services to the youth of Hidalgo County. This will be a county wide project.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	75 Low /Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 525 W. Wisconsin Rd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 75
	<b>Planned Activities</b>	Services for Abused and Neglected Children
<b>62</b>	<b>Project Name</b>	Precinct No. 1 Food Banks RGV Food Bank
	<b>Target Area</b>	
	<b>Goals Supported</b>	Food Banks
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$4,000
	<b>Description</b>	FOOD BANKS - RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry for qualified residents of Precinct No. 1 areas.
	<b>Target Date</b>	6/30/2021

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 309 West 3rd Avenue, Elsa TX 78543 National Objective: LMC Goal Outcome Indicator: 50
	<b>Planned Activities</b>	Food Banks
<b>63</b>	<b>Project Name</b>	Precinct No. 1 Senior Services - Amigos del Valle
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	SENIOR SERVICES: Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 1 areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	7 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 4138 Crosspoint Blvd., Edinburg, Tx. 78539 National Objective: LMC Goal Outcome Indicator: 7
	<b>Planned Activities</b>	Senior Services
<b>64</b>	<b>Project Name</b>	Precinct No. 1 Services for Abused and Neglected Children - CASA of Hidalgo County
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services for Abused & Neglected Children
	<b>Needs Addressed</b>	Public Services

	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	SERVICES FOR ABUSED AND NEGLECTED CHILDREN: CASA of Hidalgo County Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC      Goal Outcome Indicator: 20
	<b>Planned Activities</b>	Services for Abused and Neglected Children
65	<b>Project Name</b>	Precinct No. 1 Other Public Services - Weslaco Boys & Girls Club
	<b>Target Area</b>	
	<b>Goals Supported</b>	Other Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$40,000
	<b>Description</b>	OTHER PUBLIC SERVICES: Weslaco Boys and Girls Club Project expenditures include but not limited to the reimbursement of salaries, and fringe benefits, for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 1 areas.
	<b>Target Date</b>	6/30/2021

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	40 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 500 S. Kansas Avenue, Weslaco TX 78596 National Objective: LMC Goal Outcome Indicator: 40
	<b>Planned Activities</b>	Other Public Services
<b>66</b>	<b>Project Name</b>	Precinct No. 2 General Program Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Location: Precinct No. 2 - 300 W. Hall Acres, Suite G, Pharr, TX 78577
	<b>Planned Activities</b>	General Program Administration
<b>67</b>	<b>Project Name</b>	Precinct No. 2 Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$202,574

	<b>Description</b>	Project consists of the construction of Las Milpas Road to include the construction of a bridge over an irrigation canal and irrigation ditch along with bar ditching for proper drainage. Other expenditures such as professional engineering service fees, geo-technical and construction material testing fees, advertisements as they pertain to project completion.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3840 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: Las Milpas Road, (from 10th Street to S. McColl Road), Hidalgo, Texas Census Data: 0213.05 (01) National Objective: 53.26% LMA Goal Outcome Indicator: 3840
	<b>Planned Activities</b>	Street Improvements
<b>68</b>	<b>Project Name</b>	Precinct No. 2 Other Public Services - Boys & Girls Club of North San Juan Youth Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Other Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$85,000
	<b>Description</b>	OTHER PUBLIC SERVICES- Boys and Girls Club for North San Juan Youth Center Project expenditures include but not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 2 areas.
	<b>Target Date</b>	6/30/2021



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	75 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 509 E. Earling Road, San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 75
	<b>Planned Activities</b>	Other Public Services
<b>69</b>	<b>Project Name</b>	Precinct No. 2 Handicapped Services - C.A.M.P. University
	<b>Target Area</b>	
	<b>Goals Supported</b>	Handicapped Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	HANDICAPPED SERVICES C.A.M.P. University Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Accomplishment reported in Precinct 1 project
	<b>Location Description</b>	Location: 1400 N. 10th St., McAllen, TX 78502 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i>
<b>Planned Activities</b>	Handicapped Services	
<b>70</b>	<b>Project Name</b>	Precinct No. 2 Senior Services - Amigos del Valle
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services

	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	SENIOR SERVICES Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 2 areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	17 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 600 W. 1st St., San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 17
	<b>Planned Activities</b>	Senior Services
71	<b>Project Name</b>	Precinct No. 2 Health Services - El Milagro Clinic
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	HEALTH SERVICES (El Milagro Clinic) Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, primary, preventative, behavioral care visits, lab fees, medications and specialty care for the low income and uninsured residents within qualified Precinct No. 2 areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 Low/Moderate Income persons will benefit.

	<b>Location Description</b>	Location: 901 East Vermont Ave., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 50
	<b>Planned Activities</b>	Health Services
72	<b>Project Name</b>	Precinct No. 2 Transportation Services - LRGVDC Valley Metro
	<b>Target Area</b>	
	<b>Goals Supported</b>	Transportation Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	TRANSPORTATION SERVICES LRGVDC Valley MetroProject expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents within qualified Precinct No. 2 areas. These funds will be utilized as part of a county-wide project benefit.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Accomplishment reported in Precinct 1 project.
	<b>Location Description</b>	Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: (Accomplishment reported in Pct. 1 project)
	<b>Planned Activities</b>	Transportation Services
73	<b>Project Name</b>	Precinct No. 2 Services for Battered and Abused Spouses - Women Together Foundation, Inc.
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services for Battered & Abused Spouses
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$13,500

	<b>Description</b>	SERVICES FOR BATTERED AND ABUSED SPOUSES Women Together Foundation Inc. Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No.2 areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 501 N. Cynthia, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 50
	<b>Planned Activities</b>	Services for Battered and Abused Spouses
<b>74</b>	<b>Project Name</b>	Precinct No. 2 Services for Abused and Neglected Children - CASA of Hidalgo County
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services for Abused & Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	SERVICES FOR ABUSED AND NEGLECTED CHILDREN CASA of Hidalgo County Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas.
	<b>Target Date</b>	6/30/2021

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	60 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC                      Goal Outcome Indicator: 60
	<b>Planned Activities</b>	Services for Absued and Neglected Children
75	<b>Project Name</b>	Precinct No. 2 Health Services - Hope Family Health Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	HEALTH SERVICES Hope Family Health Center Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, counseling services, prescription assistance, lab referrals, case management, etc., to the low income and uninsured residents within qualified Precinct No. 2 areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 2332 Jordan Rd., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 50
	<b>Planned Activities</b>	Health Services
76	<b>Project Name</b>	Precinct No. 2 Services for Abused and Neglected Children - Children's Advocacy Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services for Abused & Neglected Children

	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	SERVICES FOR ABUSED AND NEGLECTED CHILDREN - Children's Advocacy Center Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth within qualified Hidalgo County areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	45 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC                      Goal Outcome Indicator: 45
	<b>Planned Activities</b>	Services for Abused and Neglected Children
<b>77</b>	<b>Project Name</b>	Precinct No. 2 Other Public Services - The RGV Literacy Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Other Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	OTHER PUBLIC SERVICES - The RGV Literacy Center Project expenditures include but are not limited to the reimbursement of an outreach specialists salaries and program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL), general education development (GED) classes skills.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	25 Low/Moderate Income persons will benefit.

	<b>Location Description</b>	Location: Acker House: 805 S. Missouri, Mercedes, TX 78570; Progreso Community Resource Center 510 South FM 1015, Progreso, TX 78579 Office: 203 W. Quentin Newcombe Ave. Pharr, TX National Objective: LMC Goal Outcome Indicator: 25
	<b>Planned Activities</b>	Other Public Services
78	<b>Project Name</b>	Precinct No. 3 General Program Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Location: Precinct No. 3 Office - 724 N. Breyfogle, Mission, TX 78574
	<b>Planned Activities</b>	General Program Administration
79	<b>Project Name</b>	Precinct No. 3 Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$316,843
	<b>Description</b>	STREET IMPROVEMENTS Project consists of the paving (overlay) to the existing county roads in Precinct No. 3, to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc.

	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	18,775 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 1. <b>Jewel Road</b> (4 ¼ Mile off Abram Road), <b>2. Janie Street</b> (5 ½ Mil off Bentsen Palm Drive) <b>3. Cantu Road</b> (10 Mile to Everest St.) <b>4. Los Ebanos Road</b> (8M to 8 ½ M) <b>5. Trospen Road</b> (7M to 8 ½ M) <b>6. Mile 6 ½</b> (La Homa to Bentsen Palm Dr.), Pct. #3 Boundaries. Census : 0241.18 (1), 0241.14 (1) 0241.12 (2) 0241.11 (2) 0241.13 (2) National Objective: LMA Goal Outcome Indicator: 18775
	<b>Planned Activities</b>	Street Improvements
80	<b>Project Name</b>	Precinct No. 3 Services for Abused and Neglected Children - CASA of Hidalgo County
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services for Abused & Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	SERVICES FOR ABUSED AND NEGLECTED CHILDREN CASA of Hidalgo County Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 Low/Moderate Income persons will benefit.



	<b>Location Description</b>	Location: 1001 S. 10th Avenue, Edinburg TX 78539 National Objective: LMC Goal Outcome Indicator: 50
	<b>Planned Activities</b>	Services for Abused and Neglected Children
81	<b>Project Name</b>	Precinct No. 3 Services for Abused and Neglected Children - Children's Advocacy Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services for Abused & Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	SERVICES FOR ABUSED AND NEGLECTED CHILDREN Children's Advocacy Center Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc. who provide direct services to the youth within qualified Hidalgo County areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 100
<b>Planned Activities</b>	Services for Abused and Neglected Children	
82	<b>Project Name</b>	Precinct No. 3 Services for Battered and Abused Spouses - Women Together/Mujeres Unidas
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services for Battered & Abused Spouses
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$13,000

	<b>Description</b>	SERVICES FOR BATTERED AND ABUSED SPOUSES Women Together / Mujeres UnidasProject expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No. 3 areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: 421 N. 21ST Sreet , McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 100
	<b>Planned Activities</b>	Services for Battered and Abused Spouses
<b>83</b>	<b>Project Name</b>	Precinct No. 3 Handicapped Services - C.A.M.P. University
	<b>Target Area</b>	
	<b>Goals Supported</b>	Handicapped Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	HANDICAPPED SERVICES C.A.M.P. UniversityProject expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Accomplishment reported in Pct. 1

	<b>Location Description</b>	Location: 4200 N. Main St., McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i>
	<b>Planned Activities</b>	Handicapped Services
84	<b>Project Name</b>	Precinct No. 3 Health Services - Hope Family Health Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	HEALTH SERVICES Hope Family Health CenterProject expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents within qualified Pct. 3 areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	40 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 2332 Jordan Rd., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 40
	<b>Planned Activities</b>	Health Services
85	<b>Project Name</b>	Precinct No. 3 Senior Services - Amigos del Valle
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	SENIOR SERVICES Amigos del ValleProject expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 3 areas.

	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	13 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 1303 Matamoros Street, Mission, TX 78572 National Objective: LMC Goal Outcome Indicator: 13
	<b>Planned Activities</b>	Senior Services
86	<b>Project Name</b>	Precinct No. 3 Food Banks - RGV Food Bank
	<b>Target Area</b>	
	<b>Goals Supported</b>	Food Banks
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$6,000
	<b>Description</b>	FOOD BANKS RGV Food BankProject expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry for qualified residents of Precinct No. 3 areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	60 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 945 Leo Drive, La Joya TX National Objective: LMC Goal Outcome Indicator: 60
	<b>Planned Activities</b>	Food Banks
87	<b>Project Name</b>	Precinct No. 3 Health Services - Nuestra Clinica del Valle
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services

	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	HEALTH SERVICES Nuestra Clinica Del ValleProject expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents within qualified Precinct No. 3 areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	150 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 611 N. Bryan Road, Mission, TX 78572 National Objective: LMC Goal Outcome Indicator: 150
	<b>Planned Activities</b>	Health Services
<b>88</b>	<b>Project Name</b>	Precinct No. 3 Other Public Services - The RGV Literacy Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Other Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	OTHER PUBLIC SERVICES - The RGV Literacy CenterProject expenditures include but are not limited to the reimbursement of an outreach specialists salaries and program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL), general education development (GED) classes skills.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 Low/Moderate Income Persons will benefit.

	<b>Location Description</b>	Location: 1111 S Main St, Penitas, TX 78576 National Objective: LMC Goal Outcome Indicator: 10
	<b>Planned Activities</b>	Other Public Services
89	<b>Project Name</b>	Precinct No. 3 Other Public Service - Families & Friends of Murdered Children, Inc.
	<b>Target Area</b>	
	<b>Goals Supported</b>	Other Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	OTHER PUBLIC SERVICES Families & Friends of Murdered Children, Inc. Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service for crisis intervention, support, education, advocacy and awareness of victims within Precinct No. 3
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 900 S. Veterans Blvd., Edinburg, Texas 78539 National Objective: LMC Goal Outcome Indicator: 10
<b>Planned Activities</b>	Other Public Services	
90	<b>Project Name</b>	Precinct No. 4 General Program Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,000

	<b>Description</b>	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Location: Precinct No. 4 - 1051 N. Doolittle Rd., Edinburg, TX 78542
	<b>Planned Activities</b>	General Program Administration
91	<b>Project Name</b>	Precinct No. 4 Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$292,074
	<b>Description</b>	STREET IMPROVEMENTS Project consists of the paving (overlay) to existing county roads in Precinct No. 4, to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8,925 Low/Moderate Income Persons will benefit.

	<b>Location Description</b>	Location: <b>1. Jasmin Road</b> (From Davis Rd. to Ramsayer Rd.) <b>2. Mile 17 ½</b> (From Kenyon to Alamo Rd.) <b>3. Davis Road</b> *From Terry Road to Brushline Rd. ) <b>4. San Antonio Road</b> ( N. of Terry Rd., to Dead-end), <b>5. Monmack Road</b> , all streets within Precinct No. 4 boundaries, Texas.  Census Data: 0235.13 (02, 03), 0235.07 (3) 0235.03 (03)  National Objective: 60% LMA  Goal Outcome Indicator:14955
	<b>Planned Activities</b>	Street Improvements
92	<b>Project Name</b>	Precinct No. 4 Services for Abused and Neglected Children - Children's Advocacy Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services for Abused & Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	SERVICES FOR ABUSED AND NEGLECTED CHILDREN Children's Advocacy CenterProject expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc who provide direct services to within qualified Hidalgo County areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	90 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 525 W. Wisconsin Rd, Edinburg, TX 78539  National Objective: LMC  Goal Outcome Indicator: 90
<b>Planned Activities</b>	Services for Abused and Neglected Children	
93	<b>Project Name</b>	Precinct No. 4 Transportation Services - LRGVDC Valley Metro
	<b>Target Area</b>	



	<b>Goals Supported</b>	Transportation Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	TRANSPORTATION SERVICES LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to low income within qualified Hidalgo County areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Accomplishment reported in Pct. 1
	<b>Location Description</b>	Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i>
	<b>Planned Activities</b>	Transportation Services
94	<b>Project Name</b>	Precinct No. 4 Services for Abused and Neglected Children - CASA of Hidalgo County
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services for Abused & Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	SERVICES FOR ABUSED AND NEGLECTED CHILDREN CASA of Hidalgo CountyProject expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas.
	<b>Target Date</b>	6/30/2021

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	36 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 36
	<b>Planned Activities</b>	Services for Abused and Neglected Children
95	<b>Project Name</b>	Precinct No. 4 Services for Battered and Abused Spouses - Women Together Foundation, Inc.
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services for Battered & Abused Spouses
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	SERVICES FOR BATTERED AND ABUSED SPOUSES Women Together Foundation, Inc. Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No. 4 areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	75 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 420 N. 21st Street, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 75
	<b>Planned Activities</b>	Services for Battered and Abused Spouses
96	<b>Project Name</b>	Precinct No. 4 Senior Services - Amigos del Valle

	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	SENIOR SERVICES Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 4 areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	9 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 1210 E. Kuhn Street, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 9
	<b>Planned Activities</b>	Senior Services
<b>97</b>	<b>Project Name</b>	Precinct No. 4 Food Banks - RGV Food Bank
	<b>Target Area</b>	
	<b>Goals Supported</b>	Food Banks
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	FOOD BANKS - RGV Food Bank Project expenditures include the reimbursement of expenses for purchase food distributed by the San Carlos Community Center and a Mobile Food Pantry for the residents of Faysville and all qualified Precinct No. 4 areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	440 Low/Moderate Income Persons will benefit.

	<b>Location Description</b>	Location: Corner of Sunflower Rd. and Highway 107, San Carlos, TX and Faysville, TX 78542 National Objective: LMC Goal Outcome Indicator: 440
	<b>Planned Activities</b>	Food Banks
98	<b>Project Name</b>	Precinct No. 4 Health Services - Nuestra Clinica del Valle
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	HEALTH SERVICES Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents within qualified Precinct No. 4 areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	130 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 300 N. 86th Street, San Carlos, TX 78542 and 801 W. 1st Street In San Juan, TX 78589 (Dental Services) National Objective: LMC Goal Outcome Indicator: 130
<b>Planned Activities</b>	Health Services	
99	<b>Project Name</b>	Precinct No. 4 Other Public Services - Boys & Girls Club of Edinburg
	<b>Target Area</b>	
	<b>Goals Supported</b>	Other Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$40,000

	<b>Description</b>	OTHER PUBLIC SERVICES Boys and & Girls Club of EdinburgProject expenditures include but are not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 4 areas.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	190 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; San Carlos Unit – 6th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83rd Street, San Carlos, TX 78542 and Faysville Unit- Guerra Elementary, 10010 N. Via Fernandez Street, Edinburg, TX 78541  National Objective: LMC  Goal Outcome Indicator: 190
	<b>Planned Activities</b>	Other Public Services
100	<b>Project Name</b>	Precinct No. 4 Handicapped Services - C.A.M.P. University
	<b>Target Area</b>	
	<b>Goals Supported</b>	Handicapped Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	HANDICAPPED SERVICES C.A.M.P. UniversityProject expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas.
	<b>Target Date</b>	6/30/2021

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Accomplishment reported in Pct. 1 project.
	<b>Location Description</b>	Location: 4200 N Main St., McAllen, TX 78504 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i>
	<b>Planned Activities</b>	Handicapped Services
<b>101</b>	<b>Project Name</b>	Precinct No. 4 Other Public Services - The RGV Literacy Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Other Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	OTHER PUBLIC SERVICES The RGV Literacy CenterProject expenditures include but are not limited to the reimbursement of an outreach specialists salaries and program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL), general education development (GED) classes skills.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 Low/Moderate Income Persons will benefit.
	<b>Location Description</b>	Location: 4300 US-281 BUS, Edinburg, TX 78539 Office: 203 W. Quentin Newcombe Ave. Pharr, TX National Objective: LMC Goal Outcome Indicator: 10
	<b>Planned Activities</b>	Other Public Services
<b>102</b>	<b>Project Name</b>	CDBG General Program Administration
	<b>Target Area</b>	

	<b>Goals Supported</b>	CDBG General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$1,465,510
	<b>Description</b>	GENERAL PROGRAM ADMINISTRATIONFunding for staff salaries/fringe benefits and other associated administrative costs for the administration of the Urban County Program.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Urban County Program 1916 Tesoro Street Pharr, Texas 78577
	<b>Planned Activities</b>	General Program Administration
<b>103</b>	<b>Project Name</b>	HOME - General Program Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	HOME - General Program Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	HOME: \$226,953
	<b>Description</b>	Project will provide for overall program administration and delivery cost funding (including staff, other direct costs, and service costs) directly related to carrying out housing activities.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A

	<b>Location Description</b>	Urban County Program 1916 Tesoro Street Pharr, Texas 78577
	<b>Planned Activities</b>	General Program Administration
<b>104</b>	<b>Project Name</b>	HOME - Homeowner Housing Rehabilitation
	<b>Target Area</b>	
	<b>Goals Supported</b>	HOME - Homeowner Housing Rehabilitation
	<b>Needs Addressed</b>	Housing
	<b>Funding</b>	HOME: \$1,442,578
	<b>Description</b>	Project will provide funding for the rehabilitation and reconstruction services to substandard homes for eligible homeowners and include project delivery expenses.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Hidalgo County Urban County Program estimates providing sustainable housing activities housing to an estimated:  20 income eligible households of which an esimated 2 households will be extremely low-income, 13 will be low-income and 5 will be moderate income  Historically, approximately two-thirds of the Owner-Occupied Rehabilitation Program household units assisted, can be categorized as special needs that includes elderly/frail and/or disabled.
	<b>Location Description</b>	Scattered sites throughout the Hidalgo County Urban County Program's Jurisdiction.
	<b>Planned Activities</b>	Project will provide rehabilitation or reconstruction services to substandard homes for eligible homeowners and include project delivery expenses.
<b>105</b>	<b>Project Name</b>	HOME - CHDO - New Homeowner Housing
	<b>Target Area</b>	
	<b>Goals Supported</b>	HOME - CHDO - New Homeowner Housing
	<b>Needs Addressed</b>	Housing
	<b>Funding</b>	HOME: \$600,000
	<b>Description</b>	Project with provide funding for area community housing development organizations (CHDOs) to construct new single-family housing units.
	<b>Target Date</b>	6/30/2021



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Hidalgo County Urban County Program estimates that the CHDO Program will provide affordable housing activities to an estimated: 5 income eligible households of which an esimated 1 households will be extremely low-income, 3 will be low-income and 1 will be moderate income
	<b>Location Description</b>	Scattered sites throughout the Hidalgo County Urban County Program's jurisdiction.
	<b>Planned Activities</b>	Funding for area community housing development organizations for the construction of new single-family homes.
106	<b>Project Name</b>	Emergency Solutions Grant
	<b>Target Area</b>	
	<b>Goals Supported</b>	Emergency Solutions Grant
	<b>Needs Addressed</b>	Public Services Homeless Needs
	<b>Funding</b>	ESG: \$646,426
	<b>Description</b>	Emergency Shelter Operations Funded Amount: \$375,908.05 - 58.20% (max cap 60%) Homeless Prevention Funded Amount: \$132,727 - 20.50% Rapid Re-Housing Funded Amount: \$ 53,751 - 8.30% HMIS (Data Collections) Funded Amount: \$ 35,558 - 5.50% General Administration Funded Amount: \$ 48,481.95 -7.5% (max cap 7.5%) Total Funded: \$646,426
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Hidalgo County estimates to assist at least 2,500 unduplicated homeless persons with shelter services through the ESG Shelter component. Another 212 persons and households will benefit from rental assistance provided by the Homeless Prevention and Rapid Rehousing activities. Hidalgo County also plans to provide a total of 7,000 or more beds to persons who are experiencing homelessness. Hidalgo County continues to target eligible individuals and families whom are at risk of becoming homeless and also those who are literally homeless.
<b>Location Description</b>	Urban County Program 1916 Tesoro Street, Pharr, Texas 78577 Women Together Foundation, Inc. 501 N Cynthia St., McAllen, Texas 78501 Catholic Charities of the Rio Grande Valley 700 N Virgen de San Juan Blvd., San Juan, Texas 78589 The Salvation Army 1600 North 23rd Street, McAllen, Texas 78501	

	<b>Planned Activities</b>	Emergency Solutions Grant program planned activities are as follow: Emergency Shelter, Homeless Prevention, Rapid Re-Housing, HMIS (Data Collections), and Administration. These ESG Grant activities will be completed within 2 years after HUD signs the agreement. All ESG Funds will be completed on or before 24 months after HUD field office signs the agreement.
107	<b>Project Name</b>	Sullivan City Public Facilities & Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Facilities & Improvements
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$150,000
	<b>Description</b>	PUBLIC FACILITIES & IMPROVEMENTSProject consists of the continuation of funding for the construction of a public library to include but not limited to parking lot, lighting and related appurtenances. Other expenditures will include professional engineering/architectural services, services, surveying, geotechnical and construction material testing fees, etc. Environmentally cleared in 2018.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2,685 Low/Moderate Income persons will benefit.
	<b>Location Description</b>	Location: Corner of Paloma and 4th Street, Sullivan City, TX 78595 Census Data: 0242.01 (3) National Objective: 70% LMA Goal Indicator: 1 (2,685)
<b>Planned Activities</b>	Public Facilities & Improvements	
108	<b>Project Name</b>	Precinct No. 1 -Health Services (Valley Aids Council)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000

	<b>Description</b>	HEALTH SERVICES Valley Aids CouncilProject expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, medical testing, medications, educational support services or health related procedures, for the low income and uninsured residents of Precinct No. 1. Location: 300 South 2nd Street, Suite 101, McAllen TX 78501National Objective: LMC Goal Outcome Indicator: 100Beneficiary Type: People \$10,000.00
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 Low/Moderate income persons will be assisted.
	<b>Location Description</b>	Location: 300 South 2nd Street, Suite 101, McAllen TX 78501
	<b>Planned Activities</b>	Health Services
<b>109</b>	<b>Project Name</b>	Precinct No. 2- Health Services (Valley Aids Council)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to medical testing, medications, educational support services or health related procedures, for the low income and uninsured residents of Precinct No. 2.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 Low/Moderate Income Persons will be assisted.
	<b>Location Description</b>	300 South 2nd Street, Suite 101, McAllen, Texas 78501.

	<b>Planned Activities</b>	Health Services
<b>110</b>	<b>Project Name</b>	Precinct No. 2- Fire Stations/Equipment (San Juan Fire Station)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Fire Stations/Equipment
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	Project consists of the purchase of fire fighting equipment for the San Juan Fire Department.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5075 Low/Moderate Income Persons will be assisted.
	<b>Location Description</b>	San Juan Fire Station: 2301 N. Raul Longoria Road, San Juan, Texas. Census: 0218.05 (02) National Objective: LMA Goal Indicator: 5075
	<b>Planned Activities</b>	Fire Stations/ Equipment

**AP-50 Geographic Distribution – 91.220(f)**

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The Hidalgo County Urban County Program includes the Cities of Alamo, Alton, Donna, Edcouch, Elsa, Granjeno, Hidalgo, La Joya, La Villa, Mercedes, Palmhurst, Palmview, Penitas, Progreso, Progreso Lakes, San Juan, Sullivan City, Weslaco, and the unincorporated parts (Four County Precincts) of the County. All projects undertaken this program year will be within the boundaries of Hidalgo County.

Please note that the next question regarding "Geographic Distribution" is not filled out due to the fact that there are no targeted areas/geographic distribution for any UCP projects.

**Geographic Distribution**

Target Area	Percentage of Funds

**Table 8 - Geographic Distribution**

**Rationale for the priorities for allocating investments geographically**

The initial commitments between the cities and Hidalgo County to share the entitlement funds to benefit all low income areas of the county.

**Discussion**

N/A

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

Affordable housing is a critical priority for Hidalgo County Urban County Program (UCP). As such, UCP intends to rehabilitate/construct twenty-two (22) single-family housing units this program year. These activities are intended to be funded by the HOME Investment Partnerships Program.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	12
Special-Needs	13
Total	25

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	5
Rehab of Existing Units	20
Acquisition of Existing Units	0
Total	25

**Table 10 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

It is estimated that approximately two-thirds of the Owner-Occupied Rehabilitation Program assisted households can be categorized as special needs, specifically elderly/frail elderly and/or disabled.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

Due to insufficient funding for Public Facility Improvements and Public Service activities, the County of Hidalgo will not be able to address public housing needs.

### **Actions planned during the next year to address the needs to public housing**

The County of Hidalgo will be supportive of all housing development plans benefiting low-and-moderate-income families. Support will be provided through letters of support for housing development.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

Annually, staff provides on-site presentations to Housing Authority (HA) residents regarding homeownership opportunities offered through the County and those provided by other County funded local non-profit organizations. These non-profits are also invited to present to HA residents outlining the process of becoming a homeowner; from credit counseling to the construction process, purchasing the home and finally maintenance and sustainability. Also on an annual basis, Housing Authorities conduct public hearings and hold discussion meetings with residents and stakeholders of future actions, goals, and policy revisions that can include management.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

According the U.S. Department of Housing and Urban Development (HUD) published "Understanding Public Housing Assessment System (PHAs)", housing authorities that score below 60 on their PHAS performance management rating, are designated as troubled. As such, UCP staff downloaded the latest PHAS report, latest release PHAS Scores April 2019, found at the Integrated Assessment Subsystem for Public Housing Assessment System (NASS-PHAS) website (located at [https://www.hud.gov/program\\_offices/public\\_indian\\_housing/reac/products/prodphasintrule](https://www.hud.gov/program_offices/public_indian_housing/reac/products/prodphasintrule)), that revealed the Donna Housing Authority received a PHAS score of 51 (*their PHAS release date was September 4, 2018*), and that the La Joya Housing Authority received a PHAS score of 23 (*their PHAS release date was May 8, 2018*).

Support will be provided through letters of support for housing development, however due to limited funding, UCP is unable to provide financial assistance.

### **Discussion**

N/A

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The Urban County Program received \$646,426 in ESG funds. These funds will be used to provide services for homeless and other special needs activities.

Hidalgo County is a participating member of the Texas Balance of State (TxBoS) Continuum of Care (CoC). The Task of UCP in collaboration with the CoC is to identify homeless populations that meet HUD's definition of homeless, and also those who are imminently at risk of becoming homeless. Another task of Hidalgo County and the CoC is to decide how funding sources and coordination is administered between all ESG subrecipients.

Hidalgo County provides a variety of service activities and support to individuals with special needs that require affordable housing, and supportive services. Through the HOME Program housing rehabilitation activities, the UCP assists the elderly/frail and disabled, among other special needs populations. Second, the county plans to continue partnership with seventeen non-profit organizations through the CDBG and the EGS Programs who service the most in need throughout our communities. Services include meals for the elderly/frail, health & shelter services to persons with disabilities, persons with HIV/AIDS, persons with alcohol or other drug addictions.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Hidalgo County continues to serve as an Entry point that serves unsheltered persons an individual needs through the HMIS Clienttrack referral service system. This Coordinated Entry system has been in place since January 21, 2018. As the sole recipient in Hidalgo County with ESG funds, the UCP will continue to fund the single emergency shelter for the general population in Hidalgo County. This shelter is operated by The Salvation Army and located inside the City of McAllen within Hidalgo County. Women Together Foundation Inc. emergency shelter and a transitional housing complex, also operate for victims of domestic violence. Catholic Charities of the Rio Grande Valley does not operate a shelter but does provide homeless services and homeless prevention activities, primarily funded by ESG.

Hidalgo County utilizes its ESG subrecipients in order to assist with the annual Point-In Time Count. These count efforts inform us the current level of homelessness and gives the County and the (CoC) the opportunity to define and strategize assisting the most in need population.



Currently, the Texas Balance of State or (CoC) continues to update and strengthen the Coordinated Entry System tool that will ensure two things: streamlined entry of the homeless into a system and also uniform ways to refer and match the homeless with the services they need.

Hidalgo County will continue to support and partner up with the ESG Non-Profits so that they will be able to operate at maximum capacity and provide as much service and assistance to the residents of Hidalgo County in an effort to reduce or end homelessness.

The County will fund two (2) non-profit organizations that will provide Rapid Re-Housing, and two (2) non-profits that will propose to provide Homeless Prevention services to 180 persons and 32 households who are at imminent risk of becoming homeless or are already experiencing homeless. This proposal will help the County reduce or end homelessness.

This year Hidalgo County will not fund the Street Outreach component. However, in an effort to reach out to all homeless persons and assess their individual needs, the County will continue to fund non-profits and encourage them to continue with their outreach efforts as in the past. The outreach efforts includes news media through television and presentations of their programs in local places such as the schools, MHMR, Valley Aids; to help reach those individuals in most need of assistance. The non-profits will provide them with a referral if they are not able to assist them immediately or directly.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Hidalgo County is funding two non-profits that provide emergency shelter services to the homeless and transitional housing individuals and families who are victims of domestic violence and experiencing homelessness. The County will also provide Rapid Re-housing funds in an effort to reduce the number of persons entering into emergency shelters or transitional housing facilities. Through eligible maintenance of the facilities and essential services, the shelter and transitional facility will provide supportive services to over 4,000 persons.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Because of the limited resources, and shelter options, the County encourages the transition to permanent housing as the main priority. The goal is achieved by working together with all service providers and PHAs within the County. The ESG non-profit's mission is to help the homeless and special needs populations achieve permanent stable housing. Now that coordinated entry system is in place, the County and its ESG grant partners are able to better assess the chronically homeless individuals and

families, families with children, veterans and their families and unaccompanied youth. The Coordinated Entry VI-SPDAT and F-VI SPDAT system tool the HMIS clienttrack offers is what the County ESG partners are utilizing to assess this homeless population. Last, Hidalgo County continue to utilize any and all resources necessary in order to fully serve every participant seeking homeless services. As coordinated entry points, the Urban County Program and agencies funded serve the veterans and unaccompanied youths assessed through the ClientTrack Assessment System.

Regardless of the case crisis or circumstances of each person or family entering in our program, Hidalgo County will treat them fairly and accordingly. Hidalgo County will assess every individual homeless or not homeless through our Coordinated Entry System. The CoC and the County's ESG Program has non-profits that are equipped to deal with some of the most difficult to serve populations and the (CoC) overall reaches every one of those subcategories through one of its many available programs.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Hidalgo County ESG Program will fund both the Homeless Prevention and Rapid Re-housing categories. The County expects that the Rapid Re-housing funds will help those individuals living in health care, mental health, foster care and other institutions or facilities. The non-profits will continue to work with those agencies to obtain referrals through the Coordinated Entry System to assist those clients with financial rental assistance and utility assistance.

## **Discussion**

N/A

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

UCP identified the following factors:

1. Limited access to decent, safe and affordable housing - The prevalence of colonias in Hidalgo County compared with the rest of the state as well as the number of households lacking plumbing and kitchen facilities raise great concern. In addition, rising housing costs and stagnant/low wages inhibit some homeowners and rental providers from readily making housing improvements. Further, overcrowding situations occur more frequently in the region due to cultural norms.
2. Limited access to publicly supported housing - Shortages in number of publicly supported units compared to waitlist currently exist for housing authorities in Hidalgo County. Communities have faced decreasing federal support related to homebuyer and rental subsidies over the past few years. Limited number of qualified low-income housing providers are located within the area. Rents, particularly in the MSA, reflect a steady increase. Private investment in affordable housing is limited or non-existent in some areas.
3. Limited access to transportation - While regional transportation routes have increased over the past few years, parts of Hidalgo County remain without access or with limited access. Areas of interests, such as health care, social service, educational and commercial facilities are becoming more increasingly accessible; however, the need for reliable and low cost transportation continues to exist.
4. Location and type of affordable housing - The region struggles with lack of appropriately sized units, particularly for families, large size families and multigenerational households. Further, compounding the issue is cost burden and severe cost burden concerns. Inequity exists between urban and rural areas in relation to availability of affordable housing.
5. Limited access to equitable financial services - In the recent past, predatory lending practices occurred in the area. Households who were victims of these lending practices continue to face the ramifications, including poor credit. Also, a lack of financial literacy has posed a hindrance to accessing traditionally available consumer credit. Further, credit agencies often compete for financially uninformed households. Lastly, high number/proportion of Spanish-speaking residents face challenges when reviewing and executing English-composed documents.
6. Lack of resources regarding fair housing - Housing practices and enforcement vary by community. Information regarding fair housing and the ability to purchase or access housing where one chooses may be impeded by socio- or economic factors. Further, apathy in fair housing issues exists within the region.
7. Limited access to proficient schools - Educational policies, such as open enrollment, may sway or, conversely, limit a person's ability to freely choose the location of their home. Educational inequities are most apparent in areas or jurisdictions where a higher number of non-English speaking persons reside. Some of the school districts within the area face dwindling population while others scramble to accommodate the influx of students.
8. Jurisdictional variations - Inequities in infrastructure, quality of buildings and housing construction, and emergency services are apparent between municipalities and rural locales. Social services and

access to these services may be hindered by the distance of one's residence to the MSA. Jurisdictions vary in implementation of policies, such as code enforcement, access to job training and job sites as well as availability of services for special needs populations.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The County continues to analyze its local policies, standards and ordinances annually in order to identify any item that may adversely affect the access or availability of affordable housing opportunities. This is accomplished by staff meeting with County Planning Department staff and reviewing local ordinances and policies that have been instituted each year. This method of evaluation was chosen because the County Planning Department is responsible for the enforcement of housing related ordinances and any complaints or grievances resulting from these ordinances which are handled administratively by the County Planning Department. As such, planning staff is well positioned to provide insight into any areas of concern. In addition, a review of municipal public policies regarding housing is also performed.

In order to reduce any potential barriers to affordable housing, the UCP has identified the following areas where it could assist in limiting such barriers:

1. Continue to support and/or fund developments that provide affordable housing by providing funding opportunities through the annual "Request For Proposals (RFP)" process to increase the number of single-family and rental housing affordable units
2. Support foreclosure prevention counseling and home buyer education
3. Support legislation that promotes affordable housing
4. Support agencies seeking additional resources to reduce barriers (Fair Housing education grants, etc.)

The County also continues to pursue funding for areas known as colonias (i.e., Texas Department of Housing and Community Affairs). Colonias are mostly rural subdivisions along the U.S.-Mexico border that lack adequate housing and public infrastructure. The County typically matches general revenue and CDBG funds to secure additional funding to address the housing and community development needs in these extremely impoverished areas.

**Discussion:**

In addition to the activities outlined above, the County of Hidalgo also addresses barriers to affordable housing through actions taken to affirmatively further fair housing choice, such as:

- Publish notices in one or more newspapers of general circulation, including Spanish-language newspaper(s)

- Posting notices at city halls, precincts, public libraries and County offices
- Providing fair housing complaint contact information (webpage & in office)
- Administering client applications by staff that are English and Spanish speaking
- Advertise with the Equal Housing Logo

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

As a fast-growing area, the County must balance a diverse array of housing and community development issues. Needs present in the Urban County far outweigh the amount of federal, state, and local government funding available to address them.

### **Actions planned to address obstacles to meeting underserved needs**

- Hidalgo County is one of the fastest growing regions in the country, and its population growth threatens to outstrip the existing capacity of local housing and community development organizations. With ongoing cutbacks to Public services, individuals and families will be hard pressed to meet their needs for affordable housing and other community development assistance.
- The Hidalgo County Urban County Program has a higher number of households living in poverty than the rest of the State. According to the 2009-2013 American Community Survey (ACS) 5-Year Estimates, 34.8% of Hidalgo County's households are living below the poverty line, compared with 17.6% statewide, and 15.4% nationally.
- As a result of the region's lower income levels, few extremely low- and low-income residents can afford a median priced home, or the rent for a market-rate two-bedroom apartment. According to the National Low-Income Housing Coalition's Out of Reach March 2014 Report, a family earning 50% of the median income could only afford to pay \$493 a month for an apartment.
- Much of Hidalgo County continues to struggle with high unemployment. The 2009-2013 ACS 5-Year Estimates the average unemployment rate for the County of Hidalgo was 10.8%, compared to 8.1% statewide, and 9.7% nationally.
- A major contributor to the County's high unemployment and poverty rates is its low educational attainment levels. According to the 2009-2013 ACS 5-Year Estimates, 61.8% of Hidalgo County residents have graduated from high school, compared to 81.2% statewide and 86% nationally. Only 15.9% have an associate or bachelor's degree, compared with 26.7% statewide and 28.8% nationally.

Hidalgo County will continue to fund projects that provide the most benefit to the most people.

In order to overcome the identified obstacles, the County has designated social services, housing and infrastructure, public facilities and economic development activities as "High" priorities. As such, HUD-awarded funds will be utilized to further these types of activities for the benefit of low- and moderate-income persons and circumvent the obstacles of meeting underserved needs.

Particularly as it relates to underserved needs, CDBG funds are used to:

- Promote job training and self-sufficiency for persons of special needs through the C.A.M.P. University

program

- Assist help working class families with child care. Boys and Girls Club of McAllen scholarship program provides after-school care, including help with homework, recreational activities as well as summer camps.
- Allow safety checks for homebound elderly persons through the Amigos Del Valle, Inc. program
- Support victims of domestic violence and abuse through Women Together Foundation, Inc., Children's Advocacy Center of Hidalgo County and Court Appointed Special Advocates (CASA) programs.
- Prevent homelessness through rental (Catholic Charities of the RGV, Silver Ribbon Community Partners, and The Salvation Army) and homeownership (Affordable Homes of South Texas, Inc.) programs

### **Actions planned to foster and maintain affordable housing**

The County plans to foster and maintain affordable housing for jurisdictional residents by funding a variety of housing activities and services that have been previously discussed. Also, the County will support and/or take advantage of appropriate opportunities in the development or rehabilitation of multi-family, mixed income and mixed use housing projects which have an affordable component, using both federal and non-federal resources. In addition, the County will continue to fund our Community Housing Development Organizations (CHDO) partners.

During FY'33 (2020) the County will use CDBG and HOME resources to undertake a number of actions intended to foster and maintain affordable housing. These actions were described in detail earlier, in section AP-55 – Affordable Housing. Included among those actions are:

- Providing the financing mechanisms and/or construction gap funding to help five low income families purchase a home; and
- Providing financial assistance to twenty low, very low and extremely low income home owners to help them rehabilitate their homes; and
- Providing financial rental assistance to at least twenty-five homeless households
- Providing financial rental assistance to at least one hundred and fifty persons who are at risk of becoming homeless
- Providing at least seven thousand overnight housing beds at the emergency shelter
- Providing services to at least two thousand five hundred homeless persons at the emergency shelters

### **Actions planned to reduce lead-based paint hazards**

The County operates its owner-occupied housing rehabilitation program in compliance with current federal and state lead safe housing regulations, and will continue to do so during its 2020 program year. Specific aspects of this compliance, and of other efforts to address lead-based paint hazards, will include:

- Continuing to address and eliminate lead paint hazards using appropriate practices as they are encountered in the County's housing rehabilitation program; and
- Continuing to offer the County's recognized expertise in addressing lead hazards to contractors, property owners, and others who have interest or might be affected; and
- Providing general informational resources on lead paint and lead hazards to recipients of rehab assistance

### **Actions planned to reduce the number of poverty-level families**

The County will address reducing the number of poverty level families by:

1. Continuing to fund activities that provide decent, safe and sanitary housing
2. Advancing the County of Hidalgo's Section 3 Economic and Employment Opportunities program which promotes a good faith effort for contractors to hire low- and moderate-income persons by certifying businesses and individuals to participate in the program
3. Increasing financial literacy and wealth building through homebuyer education
4. Continuing to provide funding to non-profit organizations that provide a direct resource to poverty-level families
5. Making lead hazard control a requirement for all applicable funded housing rehab activities
6. Providing technical assistance to housing services providers, non-profit housing partners, and contractors

### **Actions planned to develop institutional structure**

Hidalgo County will continue to work with various public service agencies, government departments, local municipalities, and special needs boards and commissions to find opportunities to better serve the citizens of Hidalgo County. These relationships are integral in streamlining the implementation of CDBG, HOME and ESG projects in a time of limited funding. The County collaborates with the surrounding entitlement communities in the provision of services as well as in the implementation of HUD program requirements. Through the development of the Assessment of Fair Housing, a collaboration was established with all Hidalgo County Housing Authorities. It is the intent of the County to continue working together on HUD related responsibilities.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

Public outreach is conducted each fiscal year. One of the many outlets for this marketing outreach is through our partnerships with the Housing Authorities throughout the County. Staff provide on-site presentations to Housing Authority (HA) residents regarding homeownership opportunities offered through the County and those provided by other County funded local non-profit organizations. These non-profits are also invited to present to HA residents outlining the process of becoming a homeowner;



from credit counseling to the construction process, purchasing the home and finally maintenance and sustainability. In addition to receiving this invaluable information and counseling regarding homeownership, the families are also exposed to other presenters and subjects such as Workforce Solutions for job opportunities, Texas Rural Legal Aid for assistance with legal issues and their rights and Hurricane Preparedness for safety and awareness as well as classes on health and nutrition. Our partnership with local HA's is invaluable, as it allows the County to reach out to families in a small group setting or a one-on-one session. This effort provides the HA residents with a well-rounded concept of healthy, happy and independent living. Our mission is to assist the residents in becoming better informed in an effort to promote homeownership through our partnership with the HA's and other local agencies.

**Discussion:**

The County of Hidalgo continuously refines its strategies to reduce the number of families in poverty, foster affordable housing, reduce lead-based paint hazards, develop institutional structure, and enhance coordination. By enhancing coordination and developing greater collaboration, the County of Hidalgo will work to create an environment in which affordable housing including supportive housing is sustained and encouraged.

**Program Specific Requirements**

**AP-90 Program Specific Requirements – 91.220(I)(1,2,4)**

**Introduction:**

The following addresses the program specific requirements for the 2020-2021 Annual Action Plan. It includes information for the CDBG, HOME and ESG grants.

**Community Development Block Grant Program (CDBG)  
Reference 24 CFR 91.220(I)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed 0
- 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. 0
- 3. The amount of surplus funds from urban renewal settlements 0
- 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan 0

5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

**Other CDBG Requirements**

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	0.00%

**HOME Investment Partnership Program (HOME)  
Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The County will use no other forms of investment other than those described in 24 CFR 92.205(b) in the administration of HOME funds. As an economically distressed area, the County has been waived from its HOME matching requirement.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The UCP has adopted a Recapture Policy that serves to address the continued affordability of housing units acquired with HOME funds. When HOME funds are used, restrictions will be placed on the unit to ensure compliance with the recapture requirements described in 24 CFR 92.254(a)(5)(ii). The UCP has selected the "Owner Investment Returned First" recapture option for its CHDO Program. The following section sets forth the method that will be used to enforce the relative programs requirements.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

CHDO Recapture Policy

The UCP has adopted a Recapture Policy that serves to address the continued affordability of housing units acquired with HOME funds. Recaptured funds are HOME

funds which are recouped by the UCP or the CHDO when HOME assisted homeownership housing does not continue to be the principal residence of the assisted homebuyer for the full affordability period required by 24 CFR 92.254(a)(4). When HOME funds are used to assist a household in the purchase of a unit, restrictions will be placed on the unit to ensure compliance with the recapture requirements described in 24 CFR 92.254(a)(5)(ii). This section sets forth the method that will be used by the UCP and its CHDO's to enforce these requirements.

In the event there is a transfer of title, voluntary or involuntary, within the affordability period, the UCP has selected the "Owner Investment Returned First" recapture option (as defined under 24 CFR 92.254(a)(5)(ii)(A)(4)) to calculate the recapture amount.

**Affordability Period.** The affordability period will be determined by the amount buyer assistance as follow:

<b>Buyer Assistance Amount per unit</b>	<b>Period of Affordability</b>
Under \$15,000	5 years
Between \$15,000 to \$40,000	10 years
Over \$40,000	15 years

During the period of affordability the owner is required to occupy the property as their principal residence. A lien will be recorded in the amount of the buyer assistance for the affordability period to ensure full compliance with all HOME requirements.

**Buyer Education.** Any client(s) qualified to purchase a unit that will be developed utilizing HOME program funds must attend an eight (8) hour Home Buyer Education class. The completion certificate must be submitted to the UCP. Prior to and at loan closing, the CHDO must clearly explain the recapture policy including net proceeds due on sale or transfer of property, the principal residency requirement and the affordability period to the homebuyer. This explanation, with respect to recapture and distribution of net proceeds, allows the homebuyer to understand the extent to which the homebuyer's funds are at risk, and the opportunities being provided for return on the homebuyer's investment. After the explanation is provided to the homebuyer, the homebuyer will sign an affidavit as evidence of the homebuyer's understanding of and commitment to these obligations.

**Legal Documents.** Home ownership projects undertaken by a CHDO will be secured by means of a Homebuyer Contract, Second Lien Deed of Trust and a Real Estate Lien Note executed by the low-income homebuyer being assisted and recorded against the property. These documents will address key recapture provisions such as affordability period, principal residency and transfer of title to property in the case of sale,

foreclosure or any other event and will reflect the homebuyer's obligation under the deed and note to repay the HOME debt upon resale. The UCP will provide the CHDO with the form of the contract and lien documents listed above.

The CHDO will provide the executed Real Estate Note and the executed and recorded Deed of Trust to the UCP upon recording.

The UCP may also take a lien on real property purchased by the CHDO for home ownership projects and/or liens on individual homebuyer's property to secure the UCP's investment during the Affordability Period, which lien will be released following the end of the Affordability Period.

**Senior Debt.** The HOME assistance can be subordinated to senior debt that meets the underwriting requirements under Section VI of this policy.

**Homebuyer Subsidy (or Buyer Assistance Amount).** The CHDO will calculate the amount of the buyer assistance amount that will be recorded in the Note below. The amount of the Note shall include:

- All HOME funds used by the CHDO to cover the difference between the fair market value of the property and the amount of funds the homebuyer provides toward the purchase (homebuyer down payment and homebuyer first deed).
- All additional HOME funds, if any, provided directly to the homebuyer at time of closing to assist with purchase.

*The Homebuyer Subsidy (Direct Subsidy) is the amount subject to the recapture provisions.*

**Resale During the Term of the Note and Deed.** The homebuyer may sell the property to any willing buyer at the market price. However, the CHDO will have a "right of first refusal" in which the unit may be purchased first before any voluntary or involuntary sale. Any subsequent resale by the CHDO must be to another eligible homebuyer pursuant to this policy.

Any net proceeds recovered after the voluntary or involuntary sale of the property must be distributed in accordance with the terms described herein.

- 1) Net proceeds will be calculated as the sales price minus superior non-HOME loan repayments and any owner-paid closing costs.
- 2) From net proceeds, the owner (seller) will be allowed first to recover their investment, which includes:

- a) The owner's original down payment (not including any down payment assistance); plus
  - b) The principal that the owner has amortized on senior debt.
- 3) Then, to the extent net proceeds are available, the full amount of the homebuyer assistance amount, as recorded in the note, will be repaid. However, in cases where there are no net proceeds or the net proceeds are insufficient to repay the HOME funds as described above, the homeowner is not liable for payment of the HOME note beyond the amount of net proceeds that remain.
  - 4) Finally, if any proceeds remain available after full satisfaction of the buyer assistance amount, these funds may be retained by the owner.

The affordability period will terminate upon transfer of title and payment of any amount due.

**Enforcement.** Compliance will be enforced by the CHDO by conducting principal residency verifications on HOME assisted units throughout the duration of the affordability period. The CHDO will use the HOME-Assisted Unit Tracking Report that will be provided to the CHDO by the UCP to be utilized as a tracking mechanism for principal residency.

**Failure to Occupy as Principal Residence.** Under the Recapture provision, if the HOME assisted unit ceases to be the principal residence of the home owner, the UCP and the CHDO must ensure that the full Buyer Assistance Amount is recovered and repaid to the UCP in accordance with applicable regulations. The UCP will determine the amount to be repaid. If the HOME loan was deferred and forgivable, the entire Buyer Assistance Amount reflected in the HOME Note shall be repaid by the homeowner. If the HOME loan is amortizing, the home owner will be liable to return the original HOME buyer subsidy minus any HOME principal payments paid to date. Any funds collected under this clause by or on behalf of the CHDO must be returned to the UCP. The UCP will then deposit the funds into the HOME Investment Trust Fund local account.

**Prepayment.** The UCP will not allow a loan payoff by the client before the affordability period is over. The UCP will only accept such transaction if there is an involuntary transfer of title, which will be handled on a case by case basis.

**Refinancing and Resubordination.** Owners may not refinance the loans without obtaining the prior written consent of the UCP, which may withhold such consent in order to preserve affordability or otherwise. In order for a refinance and resubordination to be approved, the UCP will review the terms of the new loan to ensure that the following applies:

1. New loan amount must not exceed the current principal amount due (closing costs may be included in the financing amount provided that the monthly payment is still reduced)
2. Interest rate must fixed and lower than current loan rate
3. Monthly payment must be lower that the current loan payment (including PITI)

The UCP will review any request for a Refinance or Home Equity loan during the affordability period. The UCP may accept the following circumstances as a valid reason for this request:

1. Home improvement repairs
2. Education
3. Temporary Emergencies, i.e. medical expenses, loss of employment, funerals etc.

Other unforeseen expenses will be reviewed on a case by case basis.

Eligible Applicants Processes (as required in HUD CPS checklist)

In compliance with its Citizen Participation Plan, the County informs the public of the intended uses and programs related to the HOME Investment Partnership Program grant. This annual public notice advises residents that all program rules, regulations and policies can be found at the Hidalgo County Website. The Hidalgo County Urban County Program (UCP) website provides the public with list of its housing programs, policies and guidelines that can be found at the following web address: <https://www.hidalgocounty.us/2219/HOME-Investment-Partnership-Program>. The Owner-Occupied Rehabilitation Program (Rehab.) webpage provides the public with the guidelines (English and Spanish) and policies that contain vital information on qualifications and selection process (first come, first serve), as well as contact information for any inquiries. The UCP utilizes no less than fifteen percent (15%) of its HOME annual allocation to fund the Community Housing Development Organization (CHDO) Program. HOME funds are allocated annually on an application basis to local nonprofits proposing CHDO eligible projects. The nonprofit applications are graded by a committee that assesses numerous factors such as, but is not limited to, the nonprofits qualifications, staff capacity and financial solvency.

HOME Affordable Homeownership Limits (as required in HUD CPS checklist)

The County Urban County Program (UCP) intends to utilize the U.S. Departments of Housing and Urban Developments (HUD) issued HOME affordable homeownership limits for our area.

Beneficiary Limit and Segment Preference (as required in HUD CPS checklist)

The UCP does not plan on limiting the housing beneficiaries or give preference to a particular segment of the low-income population.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The County does not intend to refinance any existing debt secured by multi-family housing that is or has been rehabilitated with HOME funds.

**Emergency Solutions Grant (ESG)  
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

Written standards are included in the Grantee Unique Appendices.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Hidalgo County participates with the Texas Homeless Network “Continuum of Care Program” approved by HUD. Hidalgo County as a member of the Texas Balance of State (BoS) is actively participating in a coordinated assessment system

The Texas Balance of State (BoS) continuum of Care (CoC) as of January 2018 finalized the centralized or coordinated entry assessment tool system with Hidalgo County. Hidalgo County staff and sub-recipients continue to participate in monthly online meetings that incorporate progress with the established coordinated system. The primary goals for coordinated entry process are that assistance be allocated as effectively as possible and that it be easily accessible to everyone. Coordinated entry process helps our community prioritize assistance based on vulnerability and severity of service needs. This will ensure that people who need assistance the most can receive it in a timely manner.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Hidalgo County selects projects for funding based in the greatest community need as well as the effectiveness of the organization servicing the community and overall agency performance. Hidalgo County awarded funding through a competitive request for proposal (RFP). Funding is available for the period of July 1, 2020 through June 30, 2022, the Hidalgo County chooses to execute contracts with nonprofits for 18 month period. This process is utilized to ensure that funding to these nonprofits is expended in a timely manner.

A request for proposal notice commenced February 24, 2020 through March 6, 2020. The applicants awarded through this RFP process will be approved by County Commissioners Court on or before July 31, 2020.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Hidalgo County continues to meet the homeless participation requirement in 24 CFR 576.405 (a).



The County of Hidalgo/Texas Balance of State (BoS) actively works to involve currently and formerly homeless individuals in important decision-making elements of the Continuum including the ESG process and policy-making. Currently, the (CoC) and Hidalgo County ESG sub-recipients have homeless and formerly homeless individuals serving on the board, and attend regular (CoC) meetings to provide valuable feedback.

5. Describe performance standards for evaluating ESG.

Hidalgo County has established performance measures and strategically conducts monitoring reviews of the programs to ensure that program services are carried out in a timely manner and in accordance with HIDALGO COUNTY'S five year strategic plan. The performance will be measured using the following indicators:

(a) On Site monitoring visits: Hidalgo County will ensure that the non-profits funded with ESG funding carry out their activities in accordance with the respective regulations and individual applications for funding and all relevant agreements. The monitoring process will ensure that funded projects and programs continue to follow the direction of the Consolidated Plan and any other relevant comprehensive plans developed by Hidalgo County. Specific areas of non-profits operations that will be reviewed by Hidalgo County staff include financial performance, project timeliness, record keeping procedures, compliance with federal regulations and applicable program guidelines. Staff will continually assess non-profits activity to determine organizational ability to carry out approved projects. At any time during the monitoring visit that potential problems are identified, the Hidalgo County staff will assist the non-profits by providing technical assistance and training.

(b) HMIS Reports: Hidalgo County staff will utilize the HMIS reports and similar reports during the monitoring visits to cross check the request for payments and the data entry of the participants' information is 100% accurate.

(c) Accomplishments will be measured through HMIS reporting and reported on SAGE to HUD when completing the CAPER report. Performance standards include: the total number of households being served, the total number of people being served and total number of beds available to program participants.

N/A

