



2019 *budget process*

DEVELOPMENT CRITERIA

- No Tax Increase
- Cost of living adjustment (COLA) based on consumer price index
- No personnel increases (department's salary budget) – exception 464th District Court & ancillary staff
- No new projects unless funding is coming from new sources of revenue and 100% of the cost are identified
- Maintain current operating budget
- Terminate grant funded positions when grants expire
- Adhere to a 90 day hiring freeze for General Fund vacancies