



2018

budget process

DEVELOPMENT CRITERIA

- Cost of living adjustment (COLA) based on consumer price index
- No Tax Increase
- No personnel increases (department's salary budget)
- No new projects unless funding is coming from new sources of revenue and 100% of the cost are identified
- Maintain current operating budget
- Identify solutions for high budget line items to mitigate increases in expenditures
- Terminate grant funded positions when grants expire
- Continue 90 day hiring freeze for General Fund vacancies