



2014

BUDGET BULLETIN

Department of Budget & Management

ELECTED OFFICIALS, APPOINTED OFFICIALS AND DEPARTMENT HEADS

Subject: Budget Workshop #5

Date Issued: August 15, 2013

Number: 2014-6

We are in receipt of your department's budget requests and have provided a summary of all requests to Commissioners' Court members for their consideration.

Commissioners' Court understands the needs of all departments however, please be advised that departmental presentations to request personnel related or operational budget increases will be postponed as Commissioners' Court continues to identify ways to address the current fifteen million dollar (\$15,000,000) budget shortfall.

We encourage all departments to review their current staffing and operational budgets to help us identify the impact of a ten percent (10%) budget reduction.

The Department of Budget and Management will be holding Budget Workshop #5.

Date: Friday, August 16, 2013

Time: 10:00 am

Location: Commissioners' Courtroom (**Old Administration Building**)
100 East Cano, Edinburg, Texas