



2013

BUDGET BULLETIN

Department of Budget & Management

ELECTED OFFICIALS, APPOINTED OFFICIALS AND DEPARTMENT HEADS

Subject: Budget Workshop #3

Date Issued: August 20, 2012

Number: 2013-4

Please be advised that Budget Workshop #3 was rescheduled for tomorrow, Tuesday, August 21, 2012 at 11:00am at the City of Edinburg Council Chambers, 415 W. University Dr., Edinburg, TX.

The following topics will be addressed/discussed:

1. Obtain direction from Commissioners Court for the following:
 - Cost Of Living Adjustment
 - CCL #8
2. Sheriff Substation
3. Worker's Compensation
4. Update on Sanitation Project