

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
92ND DC	113	0001	COURT REPORTER		74,256.00	420.00	0.00	0.00	0.00	0.00
92ND DC	113	0002	COURT COORDINATOR		72,618.00	480.00	0.00	0.00	0.00	0.00
92ND DC	113	0003	BAILIFF/INTERP		49,686.00	0.00	1,500.00	2,000.00	0.00	0.00
92ND DC	113	0004	ASST CRT COOR		46,410.00	0.00	4,500.00	0.00	0.00	0.00
92ND DC	111	0005	DISTRICT JUDGE		15,000.00	0.00	0.00	0.00	10,373.00	0.00
92ND DC Total					257,970.00	900.00	6,000.00	2,000.00	10,373.00	0.00
93RD DC	113	0001	COURT REPORTER		76,440.00	780.00	0.00	0.00	0.00	0.00
93RD DC	113	0002	COURT COORDINATOR		65,742.60	420.00	0.00	0.00	0.00	0.00
93RD DC	113	0003	BAILIFF/INTERP		40,870.20	0.00	4,000.00	0.00	0.00	0.00
93RD DC	113	0004	ASST CRT COOR		39,415.95	0.00	2,000.00	0.00	0.00	0.00
93RD DC	111	0005	DISTRICT JUDGE		15,000.00	0.00	0.00	0.00	10,373.00	0.00
93RD DC Total					237,468.75	1,200.00	6,000.00	0.00	10,373.00	0.00
139TH DC	113	0001	COURT REPORTER		78,750.00	960.00	0.00	0.00	0.00	0.00
139TH DC	113	0002	COURT COORDINATOR		65,327.85	480.00	0.00	0.00	0.00	0.00
139TH DC	113	0003	BAILIFF/INTERP		40,870.20	960.00	6,000.00	0.00	0.00	0.00
139TH DC	113	0004	ASST CRT COOR		47,659.50	720.00	0.00	0.00	0.00	0.00
139TH DC	111	0005	DISTRICT JUDGE		15,000.00	0.00	0.00	0.00	10,373.00	0.00
139TH DC Total					247,607.55	3,120.00	6,000.00	0.00	10,373.00	0.00
206TH DC	113	0001	COURT REPORTER		81,356.10	300.00	0.00	0.00	0.00	0.00
206TH DC	113	0002	COURT COORDINATOR		77,003.85	540.00	0.00	0.00	0.00	0.00
206TH DC	113	0003	ASST CRT COOR		39,956.70	0.00	0.00	0.00	0.00	0.00
206TH DC	113	0004	BAILIFF/INTERP		42,576.45	360.00	1,000.00	0.00	0.00	0.00
206TH DC	111	0005	DISTRICT JUDGE		15,000.00	0.00	0.00	0.00	10,373.00	0.00
206TH DC Total					255,893.10	1,200.00	1,000.00	0.00	10,373.00	0.00
275TH DC	113	0001	COURT COORDINATOR		73,706.85	900.00	0.00	0.00	0.00	0.00
275TH DC	113	0002	COURT REPORTER		70,434.00	420.00	0.00	0.00	0.00	0.00
275TH DC	113	0003	BAILIFF/INTERP		53,195.10	300.00	4,000.00	0.00	0.00	0.00
275TH DC	113	0004	ASST CRT COOR		45,864.00	0.00	0.00	0.00	0.00	0.00
275TH DC	111	0005	DISTRICT JUDGE		15,000.00	0.00	0.00	0.00	10,373.00	0.00
275TH DC Total					258,199.95	1,620.00	4,000.00	0.00	10,373.00	0.00
332ND DC	113	0001	COURT REPORTER		75,600.00	360.00	0.00	0.00	0.00	0.00
332ND DC	113	0002	COURT COORDINATOR		74,802.00	1,380.00	0.00	0.00	0.00	0.00
332ND DC	113	0003	BAILIFF/INTERP		43,050.00	1,080.00	6,000.00	0.00	0.00	0.00
332ND DC	113	0004	ASST CRT COOR		39,144.00	960.00	0.00	0.00	0.00	0.00
332ND DC	111	0005	DISTRICT JUDGE		15,000.00	0.00	0.00	0.00	10,373.00	0.00
332ND DC Total					247,596.00	3,780.00	6,000.00	0.00	10,373.00	0.00
370TH DC	113	0001	COURT REPORTER		83,856.15	1,020.00	0.00	0.00	0.00	0.00
370TH DC	113	0002	COURT COORDINATOR		58,968.00	780.00	0.00	0.00	0.00	0.00
370TH DC	113	0003	ASST COORDINT		56,784.00	660.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intpreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
370TH DC	113	0004	BAILIFF/INTERP		43,407.00	360.00	6,000.00	0.00	0.00	0.00
370TH DC	111	0005	DISTRICT JUDGE		15,000.00	0.00	0.00	0.00	10,373.00	0.00
370TH DC Total					258,015.15	2,820.00	6,000.00	0.00	10,373.00	0.00
389TH DC	113	0001	COURT REPORTER		77,355.60	0.00	0.00	0.00	0.00	0.00
389TH DC	113	0002	COURT COORDINATOR		70,684.95	660.00	0.00	0.00	0.00	0.00
389TH DC	113	0003	BAILIFF/INTERP		48,926.85	600.00	1,000.00	0.00	0.00	0.00
389TH DC	113	0004	ASST COORDINT		48,835.50	420.00	4,000.00	0.00	0.00	0.00
389TH DC	111	0005	DISTRICT JUDGE		15,000.00	0.00	0.00	0.00	10,373.00	0.00
389TH DC Total					260,802.90	1,680.00	5,000.00	0.00	10,373.00	0.00
398TH DC	113	0001	COURT REPORTER		76,987.05	420.00	0.00	0.00	0.00	0.00
398TH DC	113	0002	COURT COORDINATOR		58,930.20	1,020.00	2,000.00	1,500.00	0.00	0.00
398TH DC	113	0003	COURT COORDINATOR		50,780.10	900.00	0.00	1,500.00	0.00	0.00
398TH DC	113	0004	BAILIFF/INTERP		49,579.95	660.00	4,000.00	0.00	0.00	0.00
398TH DC	111	0005	DISTRICT JUDGE		15,000.00	0.00	0.00	0.00	10,373.00	0.00
398TH DC Total					251,277.30	3,000.00	6,000.00	3,000.00	10,373.00	0.00
INDIGENT DEFENSE	113	0001	PROGRAM MANAGER		60,821.25	1,020.00	0.00	0.00	3,600.00	0.00
INDIGENT DEFENSE	113	0002	COMPLIANCE MONITOR		47,611.20	840.00	0.00	0.00	0.00	0.00
INDIGENT DEFENSE	113	0004	SYSTEMS INTEGRATOR		40,170.90	0.00	0.00	0.00	0.00	0.00
INDIGENT DEFENSE	113	0005	DCM COORDINATOR		40,041.75	0.00	0.00	0.00	0.00	0.00
INDIGENT DEFENSE Total					188,645.10	1,860.00	0.00	0.00	3,600.00	0.00
430TH DC	111	0001	DISTRICT JUDGE		15,000.00	0.00	0.00	0.00	10,373.00	0.00
430TH DC	113	0002	COURT COORDINATOR		66,612.00	0.00	0.00	0.00	0.00	0.00
430TH DC	113	0003	ASSISTANT COURT COORDINATOR		46,956.00	0.00	0.00	0.00	0.00	0.00
430TH DC	113	0004	COURT REPORTER		74,256.00	480.00	0.00	0.00	0.00	0.00
430TH DC	113	0005	BAILIFF/INTERPRETER		44,772.00	0.00	4,000.00	0.00	0.00	0.00
430TH DC Total					247,596.00	480.00	4,000.00	0.00	10,373.00	0.00
449TH DC	111	0001	DISTRICT JUDGE		15,000.00	0.00	0.00	0.00	8,000.00	0.00
449TH DC	113	0002	COURT REPORTER		73,500.00	0.00	0.00	0.00	0.00	0.00
449TH DC	113	0003	COURT COORDINATOR		65,625.00	300.00	0.00	0.00	0.00	0.00
449TH DC	113	0004	BAILIFF/INTERP		41,466.60	960.00	6,000.00	0.00	0.00	0.00
449TH DC	113	0005	ASST CRT COOR		44,100.00	1,260.00	0.00	0.00	0.00	0.00
449TH DC Total					239,691.60	2,520.00	6,000.00	0.00	8,000.00	0.00
CCL#1	111	0001	JDG CRT-AT-LAW		160,061.00	0.00	0.00	0.00	8,000.00	0.00
CCL#1	113	0002	COURT REPORTER		75,075.00	300.00	0.00	0.00	0.00	0.00
CCL#1	113	0003	COURT COORDINATOR		61,794.60	660.00	0.00	0.00	0.00	0.00
CCL#1	113	0004	BAILIFF/INTERP		44,100.00	420.00	0.00	0.00	0.00	0.00
CCL#1	113	0005	COURT ADMINISTRATOR/INTERPRETER		44,835.00	0.00	6,000.00	0.00	0.00	0.00
CCL#1 Total					385,865.60	1,380.00	6,000.00	0.00	8,000.00	0.00
CCL#2	111	0001	JDG CRT-AT-LAW		160,061.00	0.00	0.00	0.00	8,000.00	0.00

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CCL#2	113	0002	COURT REPORTER	71,925.00		0.00	0.00	0.00	0.00	0.00
CCL#2	113	0003	COURT COORDINATOR	63,596.40		300.00	3,000.00	0.00	0.00	0.00
CCL#2	113	0004	ASST CRT COOR	43,518.30		360.00	0.00	0.00	0.00	0.00
CCL#2	113	0005	BAILIFF/INTERP	42,392.70		1,080.00	3,300.00	0.00	0.00	0.00
CCL#2 Total				381,493.40		1,740.00	6,300.00	0.00	8,000.00	0.00
CCL#3 PROBATE CRT	111	0001	PROBATE JDG	160,061.00		0.00	0.00	0.00	8,000.00	0.00
CCL#3 PROBATE CRT	113	0002	COURT REPORTER	78,342.60		720.00	0.00	0.00	0.00	0.00
CCL#3 PROBATE CRT	113	0003	COURT COORDINATOR	65,196.60		780.00	0.00	0.00	0.00	0.00
CCL#3 PROBATE CRT	113	0004	PROBATE COURT AUDITOR	44,428.65		540.00	0.00	0.00	0.00	0.00
CCL#3 PROBATE CRT	113	0005	INVESTIGATOR	44,428.65		0.00	0.00	0.00	0.00	0.00
CCL#3 PROBATE CRT	113	0006	BAILIFF/INTERP	35,707.35		1,260.00	6,000.00	0.00	0.00	0.00
CCL#3 PROBATE CRT	113	0007	COURT ASST.	34,835.85		900.00	0.00	0.00	0.00	0.00
CCL#3 PROBATE CRT Total				463,000.70		4,200.00	6,000.00	0.00	8,000.00	0.00
CCL#4	111	0001	JDG CRT-AT-LAW	160,061.00		0.00	0.00	0.00	8,000.00	0.00
CCL#4	113	0002	BAILIFF/COURT ADM./INTERPRETER	80,480.40		780.00	3,300.00	0.00	0.00	0.00
CCL#4	113	0003	COURT REPORTER	72,709.35		0.00	0.00	0.00	0.00	0.00
CCL#4	113	0004	COURT COORDINATOR	51,324.00		480.00	0.00	0.00	0.00	0.00
CCL#4	113	0005	ASST. COURT COORDINATOR	32,760.00		0.00	0.00	0.00	0.00	0.00
CCL#4 Total				397,334.75		1,260.00	3,300.00	0.00	8,000.00	0.00
CCL#5	111	0001	JDG CRT-AT-LAW	160,061.00		0.00	0.00	0.00	8,000.00	0.00
CCL#5	113	0002	COURT REPORTER	67,305.00		0.00	0.00	0.00	0.00	0.00
CCL#5	113	0004	COURT COORDINATOR	65,468.55		300.00	0.00	0.00	0.00	0.00
CCL#5	113	0005	ASST CRT COOR	53,659.20		300.00	0.00	0.00	0.00	0.00
CCL#5	113	0006	BAILIFF	40,077.45		300.00	3,300.00	0.00	0.00	0.00
CCL#5 Total				386,571.20		900.00	3,300.00	0.00	8,000.00	0.00
CCL#6	111	0001	JDG CRT-AT-LAW	160,061.00		0.00	0.00	0.00	8,000.00	0.00
CCL#6	113	0002	COURT REPORTER	67,704.00		0.00	0.00	0.00	0.00	0.00
CCL#6	113	0003	COURT COORDINATOR	60,060.00		1,020.00	1,000.00	0.00	0.00	0.00
CCL#6	113	0004	BAILIFF/INTERPRETER	43,680.00		1,560.00	5,000.00	0.00	0.00	0.00
CCL#6	113	0005	ASSISTANT COURT COORDINATOR	43,680.00		0.00	0.00	0.00	0.00	0.00
CCL#6 Total				375,185.00		2,580.00	6,000.00	0.00	8,000.00	0.00
MASTER COURT	113	0001	BAILIFF/INTERP	45,318.00		1,020.00	3,000.00	0.00	0.00	0.00
MASTER COURT	113	0002	COURT CLERK	40,185.60		420.00	0.00	0.00	0.00	0.00
MASTER COURT Total				85,503.60		1,440.00	3,000.00	0.00	0.00	0.00
MASTER CRT II	113	0001	BAILIFF/INTERP	45,318.00		360.00	3,000.00	0.00	0.00	0.00
MASTER CRT II	113	0002	ASST COORDINT	40,185.60		780.00	0.00	0.00	0.00	0.00
MASTER CRT II Total				85,503.60		1,140.00	3,000.00	0.00	0.00	0.00
CRIMINAL AUXILIARY COURT	113	0001	COURT REPORTER	70,427.70		540.00	0.00	0.00	0.00	0.00
CRIMINAL AUXILIARY COURT	113	0002	COURT REPORTER	70,427.70		420.00	0.00	0.00	0.00	0.00

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CRIMINAL AUXILIARY COURT	113	0003	BAILIFF/INTERP		39,963.00	0.00	6,000.00	0.00	0.00	0.00
CRIMINAL AUXILIARY COURT	113	0004	LIASON		28,980.00	840.00	0.00	0.00	0.00	0.00
CRIMINAL AUXILIARY COURT					209,798.40	1,800.00	6,000.00	0.00	0.00	0.00
JP PCT 1/PL 1	111	0001	J.P.		68,190.00	0.00	0.00	0.00	8,000.00	0.00
JP PCT 1/PL 1	113	0002	COURT COORDINATOR		36,874.95	1,560.00	0.00	0.00	0.00	0.00
JP PCT 1/PL 1	113	0003	ASST COURT COORD		29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 1/PL 1	113	0004	ASST CRT COOR		29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 1/PL 1	113	0005	COURT CLERK		25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 1/PL 1 Total					190,344.95	1,560.00	0.00	0.00	8,000.00	0.00
JP PCT 1/PL 2	111	0001	J.P.		68,190.15	0.00	0.00	0.00	8,000.00	0.00
JP PCT 1/PL 2	113	0002	COURT COORDINATOR		36,874.95	300.00	0.00	0.00	0.00	0.00
JP PCT 1/PL 2	113	0003	ASST CRT COOR		29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 1/PL 2	113	0004	ASST CRT COOR		29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 1/PL 2	113	0005	CLERK		25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 1/PL 2 Total					190,345.10	300.00	0.00	0.00	8,000.00	0.00
JP PCT 2/PL 1	111	0001	J.P.		68,190.15	0.00	0.00	0.00	8,000.00	0.00
JP PCT 2/PL 1	113	0002	COURT COORDINATOR		36,874.95	1,380.00	0.00	0.00	0.00	0.00
JP PCT 2/PL 1	113	0003	ASST COORDINT		29,674.00	420.00	0.00	0.00	0.00	0.00
JP PCT 2/PL 1	113	0004	ASST COORDINT		29,674.00	420.00	0.00	0.00	0.00	0.00
JP PCT 2/PL 1	113	0005	CLERK		25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 2/PL 1 Total					190,345.10	2,220.00	0.00	0.00	8,000.00	0.00
JP PCT 2/PL 2	111	0001	J.P.		68,190.15	0.00	0.00	0.00	8,000.00	0.00
JP PCT 2/PL 2	113	0002	COURT COORDINATOR		36,874.95	0.00	0.00	0.00	0.00	0.00
JP PCT 2/PL 2	113	0003	COURT ASST.		29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 2/PL 2	113	0004	CLERK		29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 2/PL 2	113	0005	COURT CLERK		25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 2/PL 2 Total					190,345.10	0.00	0.00	0.00	8,000.00	0.00
JP PCT 3/PL 1	111	0001	J.P.		68,190.00	0.00	0.00	0.00	8,000.00	0.00
JP PCT 3/PL 1	113	0002	COURT COORDINATOR		36,874.95	360.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 1	113	0003	ASST COORDINT		29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 1	113	0004	ASST CRT COOR		29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 1	113	0005	COURT CLERK		25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 1	113	0006	COURT CLERK		24,482.00	0.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 1 Total					214,826.95	360.00	0.00	0.00	8,000.00	0.00
JP PCT 3/PL 2	111	0001	J.P.		68,190.00	0.00	0.00	0.00	8,000.00	0.00
JP PCT 3/PL 2	113	0002	COURT COORDINATOR		36,873.90	720.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 2	113	0003	ASST COURT COORDINIATOR		29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 2	113	0004	ASST CRT COOR		29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 2	113	0005	CLERK		25,932.00	0.00	0.00	0.00	0.00	0.00

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JP PCT 3/PL 2	113	0006	COURT CLERK		24,482.00	0.00	0.00	0.00	0.00	0.00
JP PCT 3/PL 2 Total					214,825.90	720.00	0.00	0.00	8,000.00	0.00
JP PCT 4/PL 1	111	0001	J.P.		68,190.00	0.00	0.00	0.00	8,000.00	0.00
JP PCT 4/PL 1	113	0002	COURT COORDINATOR		36,874.95	600.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 1	113	0003	ASST COURT ASST.		29,674.00	420.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 1	113	0004	ASST CRT COOR		29,674.00	420.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 1	113	0005	COURT CLERK		25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 1	113	0006	COURT CLERK		25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 1	113	0007	COURT CLERK		19,640.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 1 Total					235,916.95	1,440.00	0.00	0.00	8,000.00	0.00
JP PCT 4/PL 2	111	0001	J.P.		68,190.00	0.00	0.00	0.00	8,000.00	0.00
JP PCT 4/PL 2	113	0002	CASE MANAGER		43,193.85	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 2	113	0003	JTP - CASE MANAGER		38,220.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 2	113	0004	COURT COORDINATOR		36,874.95	300.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 2	113	0005	SECRETARY		30,588.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 2	113	0006	ASST CRT COOR		29,674.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 2	113	0007	COURT CLERK		25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 2	113	0008	COURT CLERK		25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 2	113	0009	COURT CLERK		25,932.00	0.00	0.00	0.00	0.00	0.00
JP PCT 4/PL 2 Total					324,536.80	300.00	0.00	0.00	8,000.00	0.00
JP PCT 5/PL 1	111	0001	J.P.		68,190.00	0.00	0.00	0.00	8,000.00	0.00
JP PCT 5/PL 1	113	0002	COURT COORDINATOR		36,874.95	840.00	0.00	0.00	0.00	0.00
JP PCT 5/PL 1	113	0003	ASST. COURT ASST.		29,674.00	780.00	0.00	0.00	0.00	0.00
JP PCT 5/PL 1	113	0004	ASST CRT COOR		29,674.00	360.00	0.00	0.00	0.00	0.00
JP PCT 5/PL 1	113	0005	COURT CLERK		25,932.00	420.00	0.00	0.00	0.00	0.00
JP PCT 5/PL 1 Total					190,344.95	2,400.00	0.00	0.00	8,000.00	0.00
CRIM DA	113	0001	ASST D.A.		98,563.50	4,320.00	0.00	0.00	900.00	0.00
CRIM DA	113	0002	ASST D.A.		97,734.00	3,840.00	0.00	0.00	900.00	0.00
CRIM DA	113	0003	ASST D.A.		96,205.20	5,000.00	0.00	0.00	900.00	0.00
CRIM DA	113	0004	ASST D.A.		87,643.50	4,080.00	0.00	0.00	900.00	0.00
CRIM DA	113	0005	ASST D.A.		87,382.05	4,320.00	0.00	0.00	900.00	0.00
CRIM DA	113	0006	ASST D.A.		84,957.60	5,000.00	0.00	0.00	900.00	0.00
CRIM DA	113	0007	ASST D.A.		83,145.30	1,920.00	0.00	0.00	900.00	0.00
CRIM DA	113	0008	ASST D.A.		81,834.90	2,640.00	0.00	0.00	900.00	0.00
CRIM DA	113	0009	ASST D.A.		77,728.35	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0010	ASST DA		67,305.00	0.00	0.00	0.00	900.00	0.00
CRIM DA	113	0011	ASST D.A.		73,732.05	4,560.00	0.00	0.00	900.00	0.00
CRIM DA	113	0012	ASST D.A.		72,618.00	3,840.00	0.00	0.00	900.00	0.00
CRIM DA	113	0013	ASST D.A.		70,126.35	2,400.00	0.00	0.00	900.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
CRIM DA	113	0014	ASST D.A.	69,865.95	3,600.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0015	ASST D.A.	69,516.30	1,920.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0016	ASST D.A.	66,786.30	1,680.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0017	ASST D.A.	67,248.30	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0018	ASST D.A.	65,465.40	1,440.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0019	ASST D.A.	64,918.35	1,680.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0020	ASST D.A.	63,489.30	1,200.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0021	ASST D.A.	63,489.30	1,200.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0022	ASST D.A.	62,134.80	1,680.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0023	ASST. DA	67,998.00	3,840.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0024	ASST D.A.	68,418.00	1,680.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0025	CRIMINAL INVESTIGATOR	61,588.80	1,140.00	0.00	0.00	3,600.00	0.00	
CRIM DA	113	0026	ASST D.A.	59,623.20	960.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0027	ASST D.A.	59,404.80	1,440.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0028	ASST D.A.	58,029.30	1,200.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0029	ASST. DA	61,135.20	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0030	ASST D.A.	55,020.00	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0031	ASST D.A.	56,893.20	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0032	ASST D.A.	55,801.20	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0033	ASST D.A.	51,555.00	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0034	CRIMINAL INVESTIGATOR	55,146.00	0.00	0.00	0.00	0.00	0.00	
CRIM DA	113	0035	PERSONNEL DIRECTOR	57,338.40	1,440.00	0.00	0.00	0.00	0.00	
CRIM DA	113	0036	ASST D.A.	54,163.20	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0037	ASST D.A.	53,617.20	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0038	ASST D.A.	52,525.20	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0039	ASST D.A.	52,525.20	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0040	ASST D.A.	51,433.20	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0041	ASST D.A.	49,858.20	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0042	CRIMINAL INVESTIGATOR	51,214.80	660.00	0.00	0.00	3,600.00	0.00	
CRIM DA	113	0043	ASST D.A.	50,341.20	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0044	ASST D.A.	49,795.20	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0045	ASST. DA	49,795.20	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0046	ASST D.A.	49,795.20	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0047	ASST D.A.	49,639.80	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0048	ASST D.A.	49,795.20	0.00	0.00	0.00	900.00	0.00	
CRIM DA	113	0049	ASST D.A.	49,795.20	0.00	0.00	0.00	900.00	0.00	
CRIM DA	111	0050	CRIMINAL DIST ATTORNEY	48,653.85	0.00	0.00	0.00	8,000.00	0.00	
CRIM DA	113	0051	ASST D.A.	48,157.20	0.00	0.00	0.00	0.00	0.00	
CRIM DA	113	0052	ACCOUNTANT	46,956.00	960.00	0.00	0.00	0.00	0.00	

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
CRIM DA	113	0053	CRIMINAL INVESTIGATOR		45,318.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0054	CRIMINAL INVESTIGATOR		42,915.60	1,680.00	0.00	0.00	3,600.00	0.00
CRIM DA	113	0055	ADMINISTRATIVE ASSISTANT		42,806.40	1,020.00	0.00	0.00	0.00	0.00
CRIM DA	113	0056	ADMINISTRATIVE ASSISTANT		41,168.40	1,740.00	0.00	0.00	0.00	0.00
CRIM DA	113	0057	ADMINISTRATIVE ASSISTANT		36,582.00	1,080.00	0.00	0.00	0.00	0.00
CRIM DA	113	0058	ADMINISTRATIVE ASSISTANT		36,582.00	900.00	0.00	0.00	0.00	0.00
CRIM DA	113	0059	SECRETARY		33,852.00	360.00	0.00	0.00	0.00	0.00
CRIM DA	113	0060	ADMINISTRATIVE SECRETARY		33,852.00	840.00	0.00	0.00	0.00	0.00
CRIM DA	113	0061	SECRETARY		33,087.60	360.00	0.00	0.00	0.00	0.00
CRIM DA	113	0062	SECRETARY		32,760.00	780.00	0.00	0.00	0.00	0.00
CRIM DA	113	0063	SECRETARY		32,760.00	1,020.00	0.00	0.00	0.00	0.00
CRIM DA	113	0064	SECRETARY		32,760.00	660.00	0.00	0.00	0.00	0.00
CRIM DA	113	0065	SECRETARY		32,214.00	840.00	0.00	0.00	0.00	0.00
CRIM DA	113	0066	SECRETARY		24,769.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0067	SECRETARY		30,794.40	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0068	SECRETARY		30,030.00	480.00	0.00	0.00	0.00	0.00
CRIM DA	113	0069	SECRETARY		25,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0070	SECRETARY		26,250.00	300.00	0.00	0.00	0.00	0.00
CRIM DA	113	0071	SECRETARY		26,250.00	480.00	0.00	0.00	0.00	0.00
CRIM DA	113	0072	SECRETARY		25,200.00	300.00	0.00	0.00	0.00	0.00
CRIM DA	113	0073	SECRETARY		25,200.00	300.00	0.00	0.00	0.00	0.00
CRIM DA	113	0074	SECRETARY		24,643.00	300.00	0.00	0.00	0.00	0.00
CRIM DA	113	0075	SECRETARY		23,933.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0076	SECRETARY		23,853.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0077	SECRETARY		23,630.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0078	SECRETARY		23,630.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0079	SECRETARY		23,630.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0080	SECRETARY		23,123.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0081	SECRETARY		21,600.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0082	SECRETARY		21,600.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0083	SECRETARY		26,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0084	SECRETARY		21,667.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0085	SECRETARY		21,667.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0086	SECRETARY		22,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA	113	0087	CRIMINAL INVESTIGATOR		43,050.00	600.00	0.00	0.00	0.00	0.00
CRIM DA	113	0088	SECRETARY		22,000.00	0.00	0.00	0.00	0.00	0.00
CRIM DA Total					4,354,079.35	83,680.00	0.00	0.00	59,300.00	0.00
DIST CLERK	111	0001	DISTRICT CLERK		87,360.00	0.00	0.00	0.00	8,000.00	0.00
DIST CLERK	113	0002	CHIEF DEPUTY		65,152.50	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
DIST CLERK	113	0003	APPEALS CLERK/ADMIN ASSISTANT	54,600.00	1,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0004	ASST CHIEF DEPUTY/AUDITOR	54,600.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0005	ADMIN ASSISTANT	50,232.00	360.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0006	DEPUTY CLERK/ACCOUNTANT	45,864.00	720.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0007	DEPUTY CLERK/ ACCOUNTANT	45,915.45	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0008	DEPUTY CLERK	29,793.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0009	DEPUTY CLERK	33,286.05	300.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0010	DEPUTY CLERK	33,286.05	1,200.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0011	DEPUTY CLERK	32,984.70	360.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0012	DEPUTY CLERK	32,984.70	540.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0013	DEPUTY CLERK	32,684.40	300.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0014	DEPUTY CLERK	32,380.95	420.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0015	DEPUTY CLERK	26,984.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0016	DEPUTY CLERK	31,896.00	660.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0017	DEPUTY CLERK	31,896.00	1,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0018	DEPUTY CLERK	31,896.00	960.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0019	DEPUTY CLERK	31,896.00	480.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0020	DEPUTY CLERK	28,520.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0021	DEPUTY CLERK	31,124.00	540.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0022	DEPUTY CLERK	31,123.00	600.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0023	DEPUTY CLERK	30,473.00	360.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0024	DEPUTY CLERK	30,473.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0025	DEPUTY CLERK	30,461.00	900.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0026	CHIEF OF ADMINISTRATION & PUBLIC INFO	54,600.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0027	DEPUTY CLERK	30,005.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0028	DEPUTY CLERK	29,835.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0029	ASST DEPUTY CLERK	29,728.00	480.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0030	ASST DEPUTY CLERK	25,500.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0031	ASST DEPUTY CLERK	29,407.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0032	ASST DEPUTY CLERK	28,313.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0033	ASST DEPUTY CLERK	28,313.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0034	ASST DEPUTY CLERK	28,313.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0035	DEPUTY CLERK	28,313.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0036	ASST DEPUTY CLERK	28,313.00	720.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0037	ASST DEPUTY CLERK	28,313.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0038	ASST DEPUTY CLERK	28,185.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0039	DEPUTY CLERK	29,633.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0040	ASSISTANT DEPUTY CLERK	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0041	ASST DEPUTY CLERK	27,128.00	480.00	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
DIST CLERK	113	0042	ASST DEPUTY CLERK		27,096.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0043	ASST DEPUTY CLERK		27,096.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0044	ASST DEPUTY CLERK		27,022.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0045	DEPUTY CLERK		28,000.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0046	COLLECTIONS SPECIALIST		26,540.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0047	ASST. DEPUTY CLERK		29,496.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0048	ASST DEPUTY CLERK		26,131.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0053	ASST DEPUTY CLERK		25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0054	ASST DEPUTY CLERK		26,029.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0055	ASST DEPUTY CLERK		25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0056	ASST DEPUTY CLERK		25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0057	COLLECTIONS SPECIALIST		29,040.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0058	ASST DEPUTY CLERK		25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0059	ASST DEPUTY CLERK		25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0060	ASST DEPUTY CLERK		25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0061	ASST DEPUTY CLERK		25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0062	ASST DEPUTY CLERK		25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0063	DEPUTY CLERK		28,000.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0064	ASST DEPUTY CLERK		25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0065	ASST DEPUTY CLERK		25,500.00	360.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0066	ASST DEPUTY CLERK		25,500.00	0.00	0.00	0.00	0.00	0.00
DIST CLERK	113	0067	INTERNAL AUDITOR		50,554.35	0.00	0.00	0.00	0.00	0.00
DIST CLERK Total					2,055,269.15	13,740.00	0.00	0.00	8,000.00	0.00
PUBLIC DEFENDER	113	0001	ASSISTANT PUBLIC DEFENDER		54,600.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0002	ADMINISTRATIVE ASSISTANT		24,000.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0003	CHIEF PUBLIC DEFENDER		8,517.60	35.10	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0004	1st ASST. PUBLIC DEFENDER		8,517.60	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0005	PUBLIC DEFENDER		5,241.60	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0006	PUBLIC DEFENDER		6,115.20	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0007	PUBLIC DEFENDER		6,115.20	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0008	PUBLIC DEFENDER		7,644.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0009	INVESTIGATOR		14,196.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER	113	0010	INTAKE OFFICER		7,644.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER Total					142,591.20	35.10	0.00	0.00	0.00	0.00
PUBLIC DEFENSE	113	0001	SUPERVISOR		37,024.05	480.00	0.00	0.00	0.00	0.00
PUBLIC DEFENSE	113	0002	COORDINATOR		33,092.85	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENSE	113	0003	COORDINATOR		33,092.85	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENSE Total					103,209.75	480.00	0.00	0.00	0.00	0.00
CO JUDGE	111	0001	COUNTY JUDGE		114,660.00	0.00	0.00	0.00	8,000.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
CO JUDGE	113	0002	CHIEF ADMINISTRATOR	81,440.10		0.00	0.00	0.00	5,400.00	0.00
CO JUDGE	113	0003	ASST CHIEF ADMIN	76,330.80	1,200.00	0.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0004	ECONOMIC DEVELOP COORDINATOR	70,980.00		0.00	0.00	0.00	5,400.00	0.00
CO JUDGE	113	0006	ADMINISTRATIVE ASSISTANT	54,600.00	300.00	0.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0007	ADMINISTRATIVE AIDE I	29,482.00		0.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0011	EXECUTIVE ASST	48,657.00	420.00	0.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0012	ADMINISTRATIVE ASSISTANT	46,956.00		0.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0018	ADMINISTRATIVE AIDE II	45,046.05	300.00	0.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0020	ADMINISTRATIVE AIDE I	30,581.00		0.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0024	ADMINISTRATIVE ASSISTANT	52,416.00	300.00	0.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0025	ADMINISTRATIVE AIDE I	26,960.00		0.00	0.00	0.00	0.00	0.00
CO JUDGE	113	0026	ECONOMIC DEVELOPMENT PLANNER	56,000.00		0.00	0.00	0.00	0.00	0.00
CO JUDGE Total				734,108.95	2,520.00	0.00	0.00	0.00	18,800.00	0.00
CO COMM	112	0001	COMMISSIONER COURT EXECUTIVE OFFICER	115,533.60	1,260.00	0.00	0.00	0.00	8,000.00	0.00
CO COMM	111	0002	COUNTY COMMISSIONER	98,280.00		0.00	0.00	0.00	8,000.00	0.00
CO COMM	111	0003	COUNTY COMMISSIONER	98,280.00		0.00	0.00	0.00	8,000.00	0.00
CO COMM	111	0004	COUNTY COMMISSIONER	98,280.00		0.00	0.00	0.00	8,000.00	0.00
CO COMM	111	0005	COUNTY COMMISSIONER	98,280.00		0.00	0.00	0.00	8,000.00	0.00
CO COMM	113	0006	COURIER II	22,800.00		0.00	0.00	0.00	0.00	0.00
CO COMM Total				531,453.60	1,260.00	0.00	0.00	0.00	40,000.00	0.00
ELECTIONS DEPT	112	0001	ELECTIONS ADMIN	73,500.00		0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0002	INFO TECH MANAGER	62,929.65	360.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0005	ELECTIONS SPECIALIST	39,375.00	420.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0006	HEAD BOOKKEEPR	33,618.90		0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0007	SENIOR FIELD SERVICE SPECIALIST	32,671.80		0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0008	VOTER REG ASST	31,935.00	1,260.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0010	ADM SEC/BKKPR	29,445.00	1,860.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0011	ELECTIONS SPECIALIST ASSISTANT	28,980.00	300.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0013	FIELD SERVICE SPECIALIST	28,301.00		0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0014	DATA PROCESSOR	24,149.00		0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0015	DATA PROCESSOR	24,149.00		0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0016	ELECTION CLERK	21,424.00		0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0017	ELECTION CLERK	21,424.00		0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0018	ELECTION CLERK	21,424.00		0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0019	ELECTION CLERK	21,424.00		0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0020	ELECTION CLERK	21,424.00		0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0021	ELECTION CLERK	21,424.00		0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0022	DATA PROCESSOR	21,424.00		0.00	0.00	0.00	0.00	0.00
ELECTIONS DEPT	113	0084	VOTER REGISTRATION SPECIALIST	42,000.00		0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
ELECTIONS DEPT										
Total					601,022.35	4,200.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	112	0001	CHF INF OFFCR	84,411.60	540.00	0.00	0.00	0.00	8,000.00	0.00
INFORMATION TECHNOLOGY	113	0002	INFO SYSTEM ADMIN	74,550.00	660.00	0.00	0.00	0.00	4,800.00	0.00
INFORMATION TECHNOLOGY	113	0003	TECHNICIAN V	60,139.80	300.00	0.00	0.00	0.00	2,400.00	0.00
INFORMATION TECHNOLOGY	113	0004	MULTI MEDIA COORDINATOR	60,060.00	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0005	APPLICATION DEVELOPER III	55,125.00	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0006	APPLICATION DEVELOPER III	55,125.00	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0007	TECHNICIAN IV	49,062.30	540.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0008	TELECOMM MGR	45,698.10	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0009	TECHNICIAN III	38,850.00	360.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0010	TECHNICIAN IV	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0011	PROJECTS SPECIALIST I	35,376.60	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0012	TECHNICAL ASSISTANT	35,325.15	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0013	TECHNICAL ASSISTANT	34,750.80	1,080.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0014	TECHNICIAN IV	42,000.00	480.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0015	ADMIN ASST II	33,618.90	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0016	PROJECTS SPECIALIST I	32,760.00	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0017	TECHNICIAN I	30,588.00	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0018	ADMINISTRATIVE ASSISTANT II	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0019	TECHNICIAN I	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0020	TECHNICIAN I	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0021	TECHNICIAN I	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0022	PROJECTS MANAGER	46,725.00	0.00	0.00	0.00	0.00	3,600.00	0.00
INFORMATION TECHNOLOGY	113	0023	PROJECTS SPECIALIST II	36,225.00	0.00	0.00	0.00	0.00	3,600.00	0.00
INFORMATION TECHNOLOGY	113	0024	IT SECURITY ENGINEER	36,225.00	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0025	GIS OPERATOR	50,614.20	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0026	GIS OPERATOR ASSISTANT	29,756.00	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY	113	0027	TECHNICIAN II	28,645.00	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATION TECHNOLOGY Total					1,142,631.45	3,960.00	0.00	0.00	22,400.00	0.00
BUDGET & MANAGEMENT	113	0001	CHIEF ADMINISTRATOR	80,808.00	317.14	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0002	MANAGER, BUDGET MANAGEMENT SECTION	67,158.00	660.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0003	MANAGER STRATEGIC PLANNING SECTION	67,158.00	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0004	SR. BUDGET ANALYST	54,600.00	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0005	SR. PLANNING ANALYST	54,600.00	300.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0006	PLANNING ANALYST II	44,772.00	360.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0007	BUDGET ANALYST II	44,772.00	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0008	PUBLIC INFORMATION OFFICER	43,680.00	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0009	BUDGET ANALYST I	40,404.00	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0010	BUDGET ANALYST I	40,404.00	0.00	0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
BUDGET & MANAGEMENT	113	0011	BUDGET ANALYST I	40,404.00		0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0012	SUPERVISOR, CLERICAL SEC	35,490.00		420.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0014	BUDGET CLERK II	32,760.00		0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0015	BUDGET CLERK II	30,600.00		360.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0016	BUDGET CLERK I	30,080.00		300.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0019	ECONOMIC DEVELOPMENT SPECIALIST	57,876.00		0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0020	BUDGET CLERK I	30,080.00		0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0021	PLANNING ANALYST I	40,404.00		0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT	113	0022	PLANNING ANALYST I	40,404.00		0.00	0.00	0.00	0.00	0.00
BUDGET & MANAGEMENT Total				876,454.00		2,717.14	0.00	0.00	0.00	0.00
TAX OFF	111	0001	TAX ASSESSOR/COLLECTOR	87,360.00		0.00	0.00	0.00	8,000.00	0.00
TAX OFF	113	0002	CHIEF OF OPER	68,512.50		660.00	0.00	0.00	6,940.00	0.00
TAX OFF	113	0003	TAX COLL MGR	62,888.70		1,560.00	0.00	0.00	2,800.00	0.00
TAX OFF	113	0004	MOTOR VEH MGR	58,348.50		0.00	0.00	0.00	5,625.00	0.00
TAX OFF	113	0005	CHF FRAUD INV	52,623.90		540.00	0.00	0.00	0.00	500.00
TAX OFF	113	0006	TAX ASSNG MGR	53,890.20		1,980.00	0.00	0.00	0.00	0.00
TAX OFF	113	0007	ACCT REPT SPC	52,765.65		540.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0008	HEAD ACCT	50,515.50		1,080.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0009	COMP SYS ADM	47,752.95		540.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0010	FRAUD INVSTGR	46,045.65		0.00	0.00	0.00	0.00	500.00
TAX OFF	113	0011	EXECUTIVE ASST	48,921.60		1,440.00	0.00	0.00	0.00	0.00
TAX OFF	113	0012	ACCOUNTANT	45,596.25		480.00	0.00	0.00	0.00	0.00
TAX OFF	113	0013	ACCOUNTANT	45,596.25		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0014	ACCOUNTANT	45,596.25		840.00	0.00	0.00	0.00	0.00
TAX OFF	113	0015	ACCOUNTANT	42,536.55		420.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0016	HEAD BOOKKEEPR	41,383.65		660.00	0.00	0.00	0.00	0.00
TAX OFF	113	0017	SUPERVISR ASST	39,196.50		1,380.00	0.00	0.00	0.00	0.00
TAX OFF	113	0018	SUPERVISOR	38,875.20		1,680.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0019	SUPERVISOR	38,875.20		1,740.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0020	SUPERVISOR	38,875.20		660.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0021	SUPERVISOR	38,875.20		1,200.00	0.00	0.00	900.00	0.00
TAX OFF	113	0022	ASST. SUPERVISR	34,971.30		0.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0023	ASST SUPERVISR	34,971.30		540.00	0.00	0.00	750.00	0.00
TAX OFF	113	0024	ASST SUPERVISR	34,971.30		300.00	0.00	0.00	0.00	0.00
TAX OFF	113	0025	ASST. ACCOUNTANT	36,063.30		1,620.00	0.00	0.00	0.00	0.00
TAX OFF	113	0026	HEAD CASHIER	36,063.30		660.00	0.00	0.00	0.00	0.00
TAX OFF	113	0027	SR TITLE EXMR	33,618.90		540.00	0.00	0.00	0.00	0.00
TAX OFF	113	0028	HEAD DATA ENTR	35,256.90		360.00	0.00	0.00	0.00	0.00
TAX OFF	113	0029	HEAD BOOKKEEPR	33,249.30		900.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
TAX OFF	113	0030	SUPERVISR ASST		33,092.85	1,260.00	0.00	0.00	750.00	0.00
TAX OFF	113	0031	SUPERVISR ASST		33,092.85	1,020.00	0.00	0.00	750.00	0.00
TAX OFF	113	0032	SUPERVISR ASST		33,092.85	1,740.00	0.00	0.00	750.00	0.00
TAX OFF	113	0033	ASST ACCOUNT		34,159.65	480.00	0.00	0.00	0.00	0.00
TAX OFF	113	0034	ASST SUPERVISR		34,278.30	1,680.00	0.00	0.00	0.00	0.00
TAX OFF	113	0035	ASST SUPERVISR		34,278.30	1,620.00	0.00	0.00	0.00	0.00
TAX OFF	113	0036	ASST HEAD CASHIER		30,865.00	300.00	0.00	0.00	0.00	0.00
TAX OFF	113	0037	TITLE EXAMINER		30,588.00	420.00	0.00	0.00	0.00	0.00
TAX OFF	113	0038	ASST BOOKKEEPR		30,082.00	1,020.00	0.00	0.00	0.00	0.00
TAX OFF	113	0039	ASST ACCOUNT		30,937.00	480.00	0.00	0.00	0.00	0.00
TAX OFF	113	0040	COMPUTER DEPT. CLERK		29,756.00	300.00	0.00	0.00	0.00	0.00
TAX OFF	113	0041	SECRETARY		32,760.00	540.00	0.00	0.00	0.00	0.00
TAX OFF	113	0042	DEPUTY CLERK/CASHIER		29,598.00	1,020.00	0.00	0.00	0.00	0.00
TAX OFF	113	0043	ADMINISTRATIVE ASSISTANT		29,016.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0044	DEPUTY TAX CLERK		28,959.00	420.00	0.00	0.00	0.00	0.00
TAX OFF	113	0045	DEPUTY TAX CLERK		28,864.00	1,200.00	0.00	0.00	0.00	0.00
TAX OFF	113	0046	DEPUTY CLERK/CASHIER		28,214.00	1,860.00	0.00	0.00	0.00	0.00
TAX OFF	113	0047	HEAD CASHIER		27,706.00	420.00	0.00	0.00	0.00	0.00
TAX OFF	113	0048	HEAD CASHIER		27,706.00	1,020.00	0.00	0.00	0.00	0.00
TAX OFF	113	0049	DEPUTY CLERK/CASHIER		27,245.00	780.00	0.00	0.00	750.00	0.00
TAX OFF	113	0050	COLLECTION CLERK		27,245.00	300.00	0.00	0.00	0.00	0.00
TAX OFF	113	0051	ASST BOOKKEEPR		27,820.00	300.00	0.00	0.00	0.00	0.00
TAX OFF	113	0052	TAX CLK/CASHR		26,789.00	1,320.00	0.00	0.00	0.00	0.00
TAX OFF	113	0053	ASST CASHIER		31,120.00	1,080.00	0.00	0.00	0.00	0.00
TAX OFF	113	0054	DEPUTY CLERK/CASHIER		26,554.00	600.00	0.00	0.00	0.00	0.00
TAX OFF	113	0055	COLLECTION CLERK		26,470.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0056	CASHIER ASST		26,428.00	780.00	0.00	0.00	0.00	0.00
TAX OFF	113	0057	CASHIER ASST		26,420.00	900.00	0.00	0.00	0.00	0.00
TAX OFF	113	0058	CASHIER ASST		25,906.00	420.00	0.00	0.00	0.00	0.00
TAX OFF	113	0059	DEPUTY CLERK/CASHIER		25,729.00	360.00	0.00	0.00	0.00	0.00
TAX OFF	113	0060	DEPUTY CLERK/CASHIER		25,625.00	600.00	0.00	0.00	0.00	0.00
TAX OFF	113	0061	DEPUTY CLERK/CASHIER		25,625.00	480.00	0.00	0.00	0.00	0.00
TAX OFF	113	0062	DEPUTY CLERK/CASHIER		25,625.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0063	DEPUTY CLERK/CASHIER		25,625.00	900.00	0.00	0.00	0.00	0.00
TAX OFF	113	0064	DEPUTY CLERK/CASHIER		25,625.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0065	DEPUTY CLERK/CASHIER		25,625.00	780.00	0.00	0.00	0.00	0.00
TAX OFF	113	0066	DEPUTY CLERK/CASHIER		25,625.00	540.00	0.00	0.00	0.00	0.00
TAX OFF	113	0067	TAX CLK/CASHR		25,553.00	480.00	0.00	0.00	0.00	0.00
TAX OFF	113	0068	TAX CLK/CASHR		25,553.00	360.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
TAX OFF	113	0069	TAX CLK/CASHR	25,542.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0070	DEPUTY CLERK/CASHIER	25,375.00	1,080.00		0.00	0.00	0.00	0.00
TAX OFF	113	0071	TAX CLK/CASHR	25,319.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0072	INVENTORY CLK	25,236.00		0.00	0.00	0.00	2,250.00	0.00
TAX OFF	113	0073	DEPUTY TAX CLERK	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0074	DEPUTY TAX CLERK	26,736.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0075	CASHIER ASST	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0076	DEPUTY TAX CLERK	25,236.00	300.00		0.00	0.00	0.00	0.00
TAX OFF	113	0077	DEPUTY CLERK/CASHIER	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0078	DEPUTY CLERK/CASHIER	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0079	DEPUTY CLERK/CASHIER	25,236.00	420.00		0.00	0.00	0.00	0.00
TAX OFF	113	0080	DEPUTY CLERK/CASHIER	25,236.00	360.00		0.00	0.00	0.00	0.00
TAX OFF	113	0081	DEPUTY CLERK/CASHIER	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0082	DEPUTY CLERK/CASHIER	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0083	DEPUTY CLERK/CASHIER	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0084	TAX CLK/CASHR	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0085	DEPUTY CLERK/CASHIER	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0086	DEPUTY CLERK/CASHIER	25,236.00	1,020.00		0.00	0.00	0.00	0.00
TAX OFF	113	0087	DEPUTY CLERK/CASHIER	25,236.00	420.00		0.00	0.00	0.00	0.00
TAX OFF	113	0088	TAX CLK/CASHR	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0089	DEPUTY CLERK/CASHIER	25,236.00	600.00		0.00	0.00	0.00	0.00
TAX OFF	113	0090	DEPUTY CLERK/CASHIER	25,236.00	720.00		0.00	0.00	0.00	0.00
TAX OFF	113	0091	TAX CLK/CASHR	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0092	DEPUTY CLERK/CASHIER	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0093	DEPUTY CLERK/CASHIER	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0094	DEPUTY CLERK/CASHIER	25,236.00	420.00		0.00	0.00	0.00	0.00
TAX OFF	113	0095	DEPUTY CLERK/CASHIER	25,236.00	300.00		0.00	0.00	0.00	0.00
TAX OFF	113	0096	TAX CLK/CASHR	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0097	DEPUTY CLERK/CASHIER	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0098	TAX CLK/CASHR	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0099	DEPUTY CLERK/CASHIER	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0100	DEPUTY CLERK/CASHIER	25,236.00	420.00		0.00	0.00	0.00	0.00
TAX OFF	113	0101	DEPUTY TAX CLERK	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0102	DEPUTY TAX CLERK	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0103	DEPUTY CLERK/CASHIER	25,236.00	600.00		0.00	0.00	0.00	0.00
TAX OFF	113	0104	DEPUTY CLERK/CASHIER	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0105	DEPUTY CLERK/CASHIER	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0106	DEPUTY CLERK/CASHIER	25,236.00		0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0107	DEPUTY CLERK/CASHIER	25,236.00		0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
TAX OFF	113	0108	DEPUTY CLERK/CASHIER		25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0109	TAX CLK/CASHR		25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0110	DEPUTY CLERK/CASHIER		25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0111	DEPUTY CLERK/CASHIER		25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0112	TAX CLK/CASHR		25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0113	DEPUTY CLERK/CASHIER		25,236.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0114	TAX CLK/CASHR		24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0115	TAX CLK/CASHR		24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0116	TAX CLERK/CASHIER		24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0117	TAX CLERK/CASHIER		24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0118	DEPUTY CLERK/CASHIER		24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0119	DEPUTY CLERK/CASHIER		24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0120	DEPUTY CLERK/CASHIER		24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0121	DEPUTY CLERK/CASHIER		24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0122	TAX CLERK/CASHIER		24,820.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0123	ADMINISTRATIVE ASSISTANT		32,760.00	300.00	0.00	0.00	1,500.00	0.00
TAX OFF	113	0124	TAX CLERK/CASHIER		31,120.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0125	DEPUTY CLERK/CASHIER		26,000.00	540.00	0.00	0.00	0.00	0.00
TAX OFF	113	0126	DEPUTY CLERK/CASHIER		26,000.00	0.00	0.00	0.00	0.00	0.00
TAX OFF	113	0127	DEPUTY CLERK/CASHIER		26,000.00	780.00	0.00	0.00	0.00	0.00
TAX OFF Total					3,942,357.80	58,380.00	0.00	0.00	43,765.00	1,000.00
CO TREASURER	111	0001	COUNTY TREASURER		87,360.00	0.00	0.00	0.00	8,000.00	0.00
CO TREASURER	113	0002	OFFICE MANAGER		54,600.00	1,260.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0003	CHF ASST TREAS/PAYROLL		49,686.00	2,460.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0004	P/R ASST SUPER		42,233.10	600.00	0.00	2,500.00	0.00	0.00
CO TREASURER	113	0005	PAYROLL DATA SPECIALIST		39,939.90	0.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0006	ACCOUNTS PAYABLE/PAYROLL DATA SPECIALIST		39,939.90	360.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0007	ASST TREA ACCT		34,747.65	780.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0008	ASST TREA ACCT		34,556.55	420.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0009	PAYROLL CLERK		33,354.30	0.00	0.00	0.00	0.00	0.00
CO TREASURER	114	0010	ASSISTANT PAYROLL CLERK		26,500.00	0.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0011	PAYROLL CLERK		31,744.00	0.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0012	ASST TREAS/CSH		32,958.45	720.00	0.00	0.00	0.00	0.00
CO TREASURER	113	0013	ASST TREAS/CSH		34,944.00	0.00	0.00	0.00	0.00	0.00
CO TREASURER Total					542,563.85	6,600.00	0.00	2,500.00	8,000.00	0.00
PURCHASING	112	0001	PURCHASE AGENT		97,297.20	1,440.00	0.00	0.00	8,000.00	0.00
PURCHASING	113	0002	ASST. PURCHASING AGENT		63,718.20	0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0003	FIXED ASSET MANAGER		56,175.00	0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0004	PR PROC./DATA MANAGER		52,132.50	1,080.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
PURCHASING	113	0005	ASSISTANT FIXED ASSET MANAGER	46,956.00		960.00	0.00	0.00	0.00	0.00
PURCHASING	113	0006	PROCUREMENT PROCESS SPECIALIST/COORD.	46,410.00		600.00	0.00	0.00	0.00	0.00
PURCHASING	113	0007	CONTRACTS MGR	45,688.65		900.00	0.00	0.00	0.00	0.00
PURCHASING	113	0008	CONTRACTS MGR	45,688.65		480.00	0.00	0.00	0.00	0.00
PURCHASING	113	0009	CONTRACTS MGR	45,688.65		0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0010	BUYER II	41,949.60		600.00	0.00	0.00	0.00	0.00
PURCHASING	113	0011	BUYER II	39,950.40		720.00	0.00	0.00	0.00	0.00
PURCHASING	113	0012	INVENTORY ANALYST II	39,312.00		0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0013	INVENTORY CONTROL SPECIALIST	38,220.00		0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0014	BUYER	37,804.20		0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0015	BUYER	37,804.20		900.00	0.00	0.00	0.00	0.00
PURCHASING	113	0016	BUYER	37,804.20		720.00	0.00	0.00	0.00	0.00
PURCHASING	113	0017	BUYER	37,804.20		0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0018	BUYER	37,804.20		660.00	0.00	0.00	0.00	0.00
PURCHASING	113	0019	PURCHASE ORDER ADMIN	34,417.95		480.00	0.00	0.00	0.00	0.00
PURCHASING	113	0020	SECRETARY	30,378.00		600.00	0.00	0.00	0.00	0.00
PURCHASING	113	0021	ASST PO ADMIN	30,366.00		0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0022	SURPLUS MNGR	30,350.00		420.00	0.00	0.00	0.00	0.00
PURCHASING	113	0023	ASST PO ADMIN	29,016.00		0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0024	RECEPTIONIST	27,739.00		0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0025	TRAVEL CARD SPECIALIST	43,050.00		0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0026	DATA CLERK	22,800.00		360.00	0.00	0.00	0.00	0.00
PURCHASING Total				1,096,324.80		10,920.00	0.00	0.00	8,000.00	0.00
CO AUDITOR	112	0001	COUNTY AUDITOR	114,441.60		0.00	0.00	2,500.00	0.00	0.00
CO AUDITOR	113	0002	1st ASST COUNTY AUDIT	87,360.00		540.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0003	DIRECTOR OF AUDIT DIVISION	70,980.00		780.00	0.00	1,500.00	0.00	0.00
CO AUDITOR	113	0004	DIRECTOR OF ACCOUNTING DIVISION	70,980.00		540.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0005	FINANCIAL ACCOUNTING SUPERVISOR	54,600.00		300.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0006	INTERNAL AUDIT SUPERVISOR	54,600.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0007	INTERNAL AUDITOR III	50,715.00		360.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0008	ACCOUNTS PAYABLE SUPERVISOR	54,600.00		1,140.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0009	GRANTS ACCOUNTING SUPERVISOR	54,600.00		0.00	0.00	1,500.00	0.00	0.00
CO AUDITOR	113	0010	ACCOUNTANT II	49,140.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0011	INTERNAL AUDITOR I	40,320.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0012	SYSTEM SUPPORT SPECIALIST	50,715.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0013	INTERNAL AUDITOR II	46,935.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0014	ACCOUNTANT II	49,140.00		420.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0015	INTERNAL AUDITOR III	50,715.00		420.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0016	INTERNAL AUDITOR II	46,935.00		0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
CO AUDITOR	113	0017	ACCOUNTANT II	46,935.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0018	ACCOUNTANT II	46,935.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0019	INTERNAL AUDITOR I	37,590.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0020	INTERNAL AUDITOR I	37,590.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0021	ACCOUNTANT I	37,590.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0022	ACCOUNTANT I	37,590.00		0.00	0.00	1,500.00	0.00	0.00
CO AUDITOR	113	0023	PC SPECIALIST	44,205.00		300.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0024	INTERNAL AUDITOR I	40,320.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0025	ACCOUNTANT I	37,590.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0026	ADM SECRETARY	38,010.00		1,620.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0027	INTERNAL AUDITOR I	40,320.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0028	ASST A/P AUDIT	37,486.05		900.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0029	ACCOUNTS PAYABLE SPECIALIST III	40,320.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0030	ACCOUNTS PAYABLE SPECIALIST I	32,760.00		480.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0031	ACCOUNTS PAYABLE SPECIALIST I	32,760.00		360.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0032	ACCOUNTING CLERK	33,810.00		300.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0033	AUDIT ASSISTANT	32,760.00		1,320.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0034	ACCOUNTS PAYABLE SPECIALIST II	36,015.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0035	ACCOUNTS PAYABLE SPECIALIST I	32,760.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0036	ACCOUNTS PAYABLE SPECIALIST I	32,760.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0037	ACCOUNTING ASSISTANT	32,760.00		300.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0038	ACCOUNTS PAYABLE SPECIALIST I	32,760.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0039	ACCOUNTS PAYABLE SPECIALIST I	32,760.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0040	ACCOUNTS PAYABLE SPECIALIST/RECEPTIONIST	29,000.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0041	ACCOUNTANT II	46,935.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0042	ACCOUNTANT II	46,935.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0043	ACCOUNTS PAYABLE SPECIALIST I	32,760.00		600.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0044	ACC OUNTANT I	40,320.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR	113	0045	ACCOUNTS PAYABLE SPECIALIST I	32,760.00		0.00	0.00	0.00	0.00	0.00
CO AUDITOR Total				2,029,872.65		10,680.00	0.00	7,000.00	0.00	0.00
CO CLERK	111	0001	COUNTY CLERK	87,360.00		0.00	0.00	0.00	8,000.00	0.00
CO CLERK	113	0002	CHIEF DEPUTY	68,728.80		420.00	0.00	0.00	0.00	0.00
CO CLERK	113	0003	OFFICE MANAGER	60,211.20		0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0004	COURTS MANAGER	52,132.50		1,620.00	0.00	0.00	0.00	0.00
CO CLERK	113	0005	INTERNAL AUDITOR	50,554.35		660.00	0.00	0.00	0.00	0.00
CO CLERK	113	0006	COLLECTIONS SUPERVSR	46,339.65		0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0007	DEPUTY CLERK	40,373.55		1,680.00	0.00	0.00	0.00	0.00
CO CLERK	113	0008	ADMINISTRATIVE ASSISTANT	39,492.60		0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0009	EXECUTIVE ASST	39,492.60		0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
CO CLERK	113	0010	DEPUTY CLERK		38,875.20	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0011	WARRANT OFFICER - SR. DEPUTY SHERIFF STEP I		41,800.00	240.00	0.00	0.00	0.00	0.00
CO CLERK	113	0012	DEPUTY CLERK		35,523.60	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0013	DEPUTY CLERK		34,971.30	780.00	0.00	0.00	0.00	0.00
CO CLERK	113	0014	DEPUTY CLERK		34,971.30	540.00	0.00	0.00	0.00	0.00
CO CLERK	113	0015	DEPUTY CLERK		34,747.65	1,140.00	0.00	0.00	0.00	0.00
CO CLERK	113	0016	DEPUTY CLERK		30,438.00	600.00	0.00	0.00	0.00	0.00
CO CLERK	113	0017	DEPUTY CLERK		30,092.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0018	COLLECTIONS SPECIALIST		29,040.00	300.00	0.00	0.00	0.00	0.00
CO CLERK	113	0019	COLLECTIONS SPECIALIST		29,040.00	360.00	0.00	0.00	0.00	0.00
CO CLERK	113	0020	COLLECTIONS SPECIALIST		29,040.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0021	COLLECTIONS SPECIALIST		29,040.00	420.00	0.00	0.00	0.00	0.00
CO CLERK	113	0022	COLLECTIONS SPECIALIST		29,040.00	540.00	0.00	0.00	0.00	0.00
CO CLERK	113	0023	COLLECTIONS SPECIALIST		29,040.00	480.00	0.00	0.00	0.00	0.00
CO CLERK	113	0024	COLLECTIONS SPECIALIST		29,040.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0025	DEPUTY CLERK		29,012.00	660.00	0.00	0.00	0.00	0.00
CO CLERK	113	0026	DEPUTY CLERK		28,000.00	480.00	0.00	0.00	0.00	0.00
CO CLERK	113	0027	DEPUTY CLERK		28,000.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0028	DEPUTY CLERK		27,812.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0029	DEPUTY CLERK		27,682.00	540.00	0.00	0.00	0.00	0.00
CO CLERK	113	0030	DEPUTY CLERK		27,682.00	360.00	0.00	0.00	0.00	0.00
CO CLERK	113	0031	DEPUTY CLERK		27,682.00	1,140.00	0.00	0.00	0.00	0.00
CO CLERK	113	0032	DEPUTY CLERK		27,682.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0033	DEPUTY CLERK		27,682.00	360.00	0.00	0.00	0.00	0.00
CO CLERK	113	0034	DEPUTY CLERK		26,922.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0035	DEPUTY CLERK		26,833.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0036	DEPUTY CLERK		26,642.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0037	DEPUTY CLERK		26,642.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0038	DEPUTY CLERK		26,052.00	540.00	0.00	0.00	0.00	0.00
CO CLERK	113	0039	DEPUTY CLERK		25,236.00	360.00	0.00	0.00	0.00	0.00
CO CLERK	113	0040	DEPUTY CLERK		25,236.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0041	DEPUTY CLERK		25,236.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0042	DEPUTY CLERK		25,236.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0043	DEPUTY CLERK		25,236.00	300.00	0.00	0.00	0.00	0.00
CO CLERK	113	0044	DEPUTY CLERK		25,236.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0045	DEPUTY CLERK		25,236.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0046	DEPUTY CLERK		25,236.00	0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0047	DEPUTY CLERK		25,236.00	360.00	0.00	0.00	0.00	0.00
CO CLERK	113	0048	DEPUTY CLERK		25,236.00	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
CO CLERK	113	0049	DEPUTY CLERK	25,236.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0050	DEPUTY CLERK	25,236.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0051	DEPUTY CLERK	25,236.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0052	DEPUTY CLERK	25,236.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0053	DEPUTY CLERK	25,236.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0054	DEPUTY CLERK	25,236.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0055	DEPUTY CLERK	25,236.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0056	DEPUTY CLERK	25,236.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0057	DEPUTY CLERK	25,236.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0058	DEPUTY CLERK	25,236.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0059	DEPUTY CLERK	24,350.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0060	DEPUTY CLERK	24,350.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	113	0061	DEPUTY CLERK	24,350.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	114	0062	DEPUTY CLERK	18,685.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	114	0063	DEPUTY CLERK	18,685.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	114	0064	DEPUTY CLERK	18,685.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	114	0065	DEPUTY CLERK	18,685.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	114	0066	DEPUTY CLERK	18,685.00		0.00	0.00	0.00	0.00	0.00
CO CLERK	114	0067	DEPUTY CLERK	18,685.00		0.00	0.00	0.00	0.00	0.00
CO CLERK Total				2,043,589.30		14,880.00	0.00	0.00	8,000.00	0.00
CO CLERK - RECORD ARCHIVE	113	0005	DEPUTY CLERK	27,000.00		0.00	0.00	0.00	0.00	0.00
CO CLERK - RECORD ARCHIVE	113	0006	DEPUTY CLERK	27,000.00		0.00	0.00	0.00	0.00	0.00
CO CLERK - RECORD ARCHIVE	113	0007	DEPUTY CLERK	27,000.00		0.00	0.00	0.00	0.00	0.00
CO CLERK - RECORD ARCHIVE	113	0008	DEPUTY CLERK	27,000.00		0.00	0.00	0.00	0.00	0.00
CO CLERK - RECORD ARCHIVE Total				108,000.00		0.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES	112	0001	H.R. DIRECTOR/CIVIL SERVICE SECRET.	85,503.60		840.00	0.00	0.00	8,000.00	0.00
HUMAN RESOURCES	113	0002	CHIEF ADMINISTRATOR	57,750.00		780.00	0.00	0.00	3,500.00	0.00
HUMAN RESOURCES	113	0003	EXECUTIVE ASST	49,140.00		300.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES	113	0004	SPECIAL PROJECTS COORDINATOR	39,939.90		0.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES	113	0005	HR SPECIALIST II	38,220.00		300.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES	113	0006	HR SPECIALIST	32,760.00		0.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES	113	0007	HR SPECIALIST	28,000.00		0.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES	113	0008	ADMIN AIDE	24,392.00		0.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES	113	0009	ADMINISTRATIVE AIDE	24,392.00		0.00	0.00	0.00	0.00	0.00
HUMAN RESOURCES Total				380,097.50		2,220.00	0.00	0.00	11,500.00	0.00
PLANNING DEPT	112	0001	PLANNING ADMINISTRATOR	117,171.60		420.00	0.00	0.00	8,000.00	0.00
PLANNING DEPT	113	0002	PLANNING SUPRV	56,381.85		420.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0003	ENGINEERING TECH III/SUBDIVISION COORDINATOR	49,140.00		360.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0004	ENG TECH II	39,083.10		0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
PLANNING DEPT	113	0005	PLANNER I		36,608.25	420.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0006	PLAN INSPECT III		33,755.40	300.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0007	EXECUTIVE ASST		36,036.00	960.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0008	ENG TECH I		33,092.85	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0009	ADM SECRETARY		33,852.00	420.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0010	PLANNING INSPECTOR II		30,600.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0011	PLAN INSPECT II		30,600.00	600.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0012	PLAN CLERK I		27,500.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0013	PLAN INSPECT I		29,040.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0014	PLAN INSPECT I		29,040.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0015	PLAN INSPECT I		29,040.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0016	PLAN INSPECT I		29,040.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0017	PLAN CLERK II		29,040.00	360.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0018	PLAN CLERK I		27,500.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0019	PLANNING SECRETARY		22,345.00	0.00	0.00	0.00	0.00	0.00
PLANNING DEPT	113	0020	PLAN CLERK I		27,500.00	300.00	0.00	0.00	0.00	0.00
PLANNING DEPT Total					746,366.05	4,560.00	0.00	0.00	8,000.00	0.00
CRTHSE PK LOT	113	0001	PEACE OFF BP/SR. DEPUTY CONST STEP III		44,777.00	420.00	0.00	1,200.00	0.00	0.00
CRTHSE PK LOT	113	0002	SR. DEPUTY CONSTABLE STEP I		41,800.00	0.00	0.00	0.00	0.00	0.00
CRTHSE PK LOT	113	0003	PEACE OFF BP/DEPUTY CONSTABLE STEP II		39,330.00	0.00	0.00	0.00	0.00	0.00
CRTHSE PK LOT	113	0004	CHIEF SECURITY/CHIEF DEPUTY CONST. STEP III		49,255.00	540.00	0.00	0.00	0.00	0.00
CRTHSE PK LOT	113	0005	BIKE PATROL/ SR. DEP. CONST. STEP I		41,800.00	0.00	0.00	0.00	0.00	0.00
CRTHSE PK LOT Total					216,962.00	960.00	0.00	1,200.00	0.00	0.00
GEN GOVT BLDG	112	0001	DIRECTOR		63,882.00	420.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0002	EXECUTIVE ASST		44,490.60	840.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0003	GENERAL FOREMAN		51,975.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0004	A/C SPECIALIST		34,650.00	480.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0005	PLUMBER		34,650.00	480.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0006	ELECTRICIAN		34,650.00	480.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0007	A/C TECHNICIAN		34,650.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0008	ELECTRICIAN		34,650.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0010	BUDGET CLERK II		30,600.00	1,380.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0011	SECRETARY		28,415.00	660.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0012	MAINTENANCE		25,236.00	840.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0013	MAINTENANCE		25,236.00	900.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0014	MAIL CLERK		24,535.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0015	MAIL CLERK		24,535.00	300.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0016	ELECTRICIAN HELPER		23,891.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0017	A/C TECHNICIAN HELPER		23,891.00	0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
GEN GOVT BLDG	113	0018	PLUMBER HELPER		23,891.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0019	CUSTODIAN		23,555.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0020	CUSTODIAN		23,555.00	780.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0021	CUSTODIAN		23,555.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0022	CUSTODIAN		23,273.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0023	CUSTODIAN		22,992.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0024	CUSTODIAN		22,992.00	420.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0025	CUSTODIAN		22,992.00	360.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0026	MAINTENANCE		22,992.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0027	CUSTODIAN		22,611.00	300.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0028	CUSTODIAN		22,611.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0029	MAINTENANCE II		25,000.00	420.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0030	CUSTODIAN		22,611.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0031	CUSTODIAN		22,611.00	1,020.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0032	MAINTENANCE		22,611.00	600.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0033	CUSTODIAN		22,611.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0034	CUSTODIAN		22,611.00	1,020.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0035	CUSTODIAN		22,611.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0036	CUSTODIAN		22,611.00	360.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0037	CUSTODIAN		22,611.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0038	CUSTODIAN		22,611.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0039	CUSTODIAN		22,611.00	480.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0040	CUSTODIAN		22,345.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0041	CUSTODIAN		22,345.00	480.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0042	CUSTODIAN		22,345.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0043	CUSTODIAN		22,345.00	480.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0044	CUSTODIAN		22,345.00	540.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0045	CUSTODIAN		22,345.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0046	CUSTODIAN		22,345.00	480.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0047	CUSTODIAN		22,345.00	360.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0048	CUSTODIAN		22,345.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0049	MAINTENANCE		22,345.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0050	MAINTENANCE		22,345.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0051	CUSTODIAN		22,345.00	300.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0052	CUSTODIAN		22,345.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0053	MAINTENANCE		22,345.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0054	MAINTENANCE II		26,000.00	660.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0055	CUSTODIAN		22,345.00	480.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0056	MAINTENANCE		22,345.00	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
GEN GOVT BLDG	113	0057	CUSTODIAN		22,345.00	420.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0059	MAINTENANCE		22,345.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0060	MAINTENANCE		22,345.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0061	MAINTENANCE		22,345.00	780.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0062	CUSTODIAN		22,345.00	900.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0063	MAINTENANCE		22,345.00	600.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0064	CUSTODIAN		22,345.00	600.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0065	CUSTODIAN		22,345.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0066	CUSTODIAN		22,345.00	720.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0067	CUSTODIAN		22,345.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0068	CUSTODIAN		22,345.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0069	CUSTODIAN		22,345.00	600.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0070	CUSTODIAN		22,345.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0071	CUSTODIAN		22,345.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0072	ASSISTANT PROJECTS MANAGER		32,760.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0073	MAINTENANCE I		20,720.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0074	MAINTENANCE I		20,720.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0075	PLUMBER II		32,550.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0076	ELECTRICIAN II		32,550.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0077	A/C CHILLER TECHNICIAN		40,950.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0078	WELDER I		32,550.00	480.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0079	MECHANIC I		23,725.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0080	MAINTENANCE I		25,236.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0081	MAINTENANCE I		23,635.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0082	MAINTENANCE I		25,032.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0083	MAINTENANCE II		23,635.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG	113	0084	MAINTENANCE III		33,093.00	0.00	0.00	0.00	0.00	0.00
GEN GOVT BLDG Total					2,109,571.60	21,420.00	0.00	0.00	0.00	0.00
BLDG MINOR ST	113	0001	CARPNTR/PAINTR		31,513.00	540.00	0.00	0.00	0.00	0.00
BLDG MINOR ST	113	0002	CARPNTR/PAINTR		31,022.00	840.00	0.00	0.00	0.00	0.00
BLDG MINOR ST	113	0003	CARPNTR/PAINTR		29,934.00	780.00	0.00	0.00	0.00	0.00
BLDG MINOR ST	113	0004	CARPNTR/PAINTR		28,522.00	480.00	0.00	0.00	0.00	0.00
BLDG MINOR ST	113	0005	CARPNTR/PAINTR		28,000.00	0.00	0.00	0.00	0.00	0.00
BLDG MINOR ST	113	0006	CARPNTR/PAINTR		23,891.00	0.00	0.00	0.00	0.00	0.00
BLDG MINOR ST	113	0007	CARPNTR/PAINTR		23,781.00	1,320.00	0.00	0.00	0.00	0.00
BLDG MINOR ST	113	0008	CARPNTR/PAINTR		23,781.00	0.00	0.00	0.00	0.00	0.00
BLDG MINOR ST	113	0009	CARPNTR/PAINTR		23,781.00	0.00	0.00	0.00	0.00	0.00
BLDG MINOR ST	113	0010	CARPNTR/PAINTR		22,800.00	0.00	0.00	0.00	0.00	0.00
BLDG MINOR ST	113	0011	CARPNTR/PAINTR		22,800.00	0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
BLDG MINOR ST Total				289,825.00	3,960.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0001	SAFETY DIRECTOR	76,440.00	1,380.00	0.00	1,800.00	8,000.00	0.00
DBM - SAFETY DIVISION	113	0002	SAFETY OFFICER	46,045.65	780.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0003	ADM SECRETARY	44,357.25	420.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0004	SECRETARY	38,247.30	660.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0005	INSURANCE COORDINATOR	50,232.00	540.00	0.00	0.00	4,000.00	0.00
DBM - SAFETY DIVISION	113	0006	SAFETY OFFICER	49,046.00	0.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0007	SAFETY OFFICER	46,046.00	0.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0008	SAFETY OFFICER	46,046.00	0.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0009	SAFETY OFFICER	46,046.00	0.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0010	SAFETY OFFICER	46,046.00	0.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION	113	0011	SAFETY OFFICER	46,046.00	0.00	0.00	0.00	0.00	0.00
DBM - SAFETY DIVISION Total				534,598.20	3,780.00	0.00	1,800.00	12,000.00	0.00
TX DPS	113	0001	ADMIN TECH II	31,962.00	660.00	0.00	0.00	0.00	0.00
TX DPS	113	0002	ADMIN TECH II	31,962.00	0.00	0.00	0.00	0.00	0.00
TX DPS	113	0003	ADMIN TECH II	31,248.00	660.00	0.00	0.00	0.00	0.00
TX DPS	113	0004	ADMIN TECH I	30,305.00	660.00	0.00	0.00	0.00	0.00
TX DPS	113	0005	ADMIN TECH I	28,240.00	0.00	0.00	0.00	0.00	0.00
TX DPS	113	0006	ADMIN TECH II	26,132.00	0.00	0.00	0.00	0.00	0.00
TX DPS Total				179,849.00	1,980.00	0.00	0.00	0.00	0.00
SHERIFF	111	0001	COUNTY SHERIFF	136,500.00	0.00	0.00	3,600.00	0.00	500.00
SHERIFF	113	0002	CHIEF DEPUTY	72,386.00	240.00	0.00	3,300.00	0.00	500.00
SHERIFF	113	0003	DIVISION COMMANDER	65,806.00	1,140.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0004	DIVISION COMMANDER	65,806.00	1,380.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0005	CAPTAIN	59,823.00	1,080.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0006	CAPTAIN	59,823.00	1,260.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0007	CAPTAIN	59,823.00	1,200.00	0.00	1,200.00	0.00	500.00
SHERIFF	113	0008	CAPTAIN	59,823.00	240.00	0.00	600.00	0.00	500.00
SHERIFF	113	0009	EXECUTIVE ASSISTANT	56,175.00	0.00	0.00	0.00	0.00	500.00
SHERIFF	113	0010	LIEUTENANT STEP III	54,180.00	1,500.00	0.00	3,300.00	0.00	0.00
SHERIFF	113	0011	LIEUTENANT STEP III	54,180.00	1,500.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0012	LIEUTENANT STEP II	52,348.00	840.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0013	LIEUTENANT STEP III	54,180.00	1,140.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0014	LIEUTENANT STEP III	54,180.00	1,200.00	0.00	1,200.00	0.00	500.00
SHERIFF	113	0015	LIEUTENANT STEP III	54,180.00	780.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0016	INFORMATION TECHNOLOGY MANAGER	53,550.00	420.00	0.00	0.00	0.00	500.00
SHERIFF	113	0017	SR. CRIME ANALYST	49,816.20	660.00	0.00	0.00	0.00	500.00
SHERIFF	113	0018	LIEUTENANT STEP I	50,578.00	600.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0019	LIEUTENANT STEP III	54,180.00	1,440.00	0.00	1,200.00	0.00	500.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
SHERIFF	113	0020	LIEUTENANT STEP III		54,180.00	840.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0021	AUDITOR		47,857.95	1,680.00	0.00	0.00	0.00	0.00
SHERIFF	113	0022	SERGEANT STEP III		49,255.00	1,500.00	0.00	1,800.00	0.00	500.00
SHERIFF	113	0023	SERGEANT STEP III		49,255.00	600.00	0.00	2,700.00	0.00	0.00
SHERIFF	113	0024	SERGEANT STEP III		49,255.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0025	SERGEANT STEP III		49,255.00	1,140.00	0.00	1,200.00	0.00	500.00
SHERIFF	113	0026	SERGEANT STEP I		45,980.00	600.00	0.00	1,200.00	0.00	500.00
SHERIFF	113	0027	SERGEANT STEP III		49,255.00	600.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0028	SERGEANT STEP II		47,589.00	540.00	0.00	600.00	0.00	500.00
SHERIFF	113	0029	SERGEANT STEP III		49,255.00	1,080.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0030	SERGEANT STEP III		49,255.00	600.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0031	SERGEANT STEP III		49,255.00	540.00	0.00	1,200.00	0.00	500.00
SHERIFF	113	0032	SERGEANT STEP III		49,255.00	720.00	0.00	600.00	0.00	500.00
SHERIFF	113	0033	SERGEANT STEP III		49,255.00	480.00	0.00	600.00	0.00	500.00
SHERIFF	113	0034	CRIME SCENE SPECIALIST SUPERVISOR		46,579.05	1,380.00	0.00	0.00	0.00	500.00
SHERIFF	113	0035	SERGEANT STEP III		49,255.00	900.00	0.00	1,200.00	0.00	500.00
SHERIFF	113	0036	SERGEANT STEP II		47,589.00	1,140.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0037	SERGEANT STEP I		45,980.00	540.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0038	SERGEANT STEP II		47,589.00	840.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0039	SERGEANT STEP III		49,255.00	600.00	0.00	1,200.00	0.00	500.00
SHERIFF	113	0040	SERGEANT STEP III		49,255.00	840.00	0.00	1,200.00	0.00	500.00
SHERIFF	113	0041	SERGEANT STEP II		47,589.00	360.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0042	CRIME SCENE SPEC		44,133.60	480.00	0.00	0.00	0.00	500.00
SHERIFF	113	0043	CRIME SCENE SPEC		44,133.60	480.00	0.00	0.00	0.00	500.00
SHERIFF	113	0044	CRIME SCENE SPEC		44,133.60	420.00	0.00	0.00	0.00	500.00
SHERIFF	113	0045	Mechanic/Supervisor		43,362.90	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0046	SR. DEPUTY SHERIFF STEP III		44,777.00	1,500.00	0.00	3,900.00	0.00	500.00
SHERIFF	113	0047	SR. DEPUTY SHERIFF STEP III		44,777.00	1,320.00	0.00	3,900.00	0.00	500.00
SHERIFF	113	0048	SR. DEPUTY SHERIFF STEP III		44,777.00	1,500.00	0.00	3,900.00	0.00	500.00
SHERIFF	113	0049	SR. DEPUTY SHERIFF STEP III		44,777.00	1,260.00	0.00	3,600.00	0.00	500.00
SHERIFF	113	0050	SR. DEPUTY SHERIFF STEP III		44,777.00	1,380.00	0.00	3,900.00	0.00	0.00
SHERIFF	113	0051	SR. DEPUTY SHERIFF STEP III		44,777.00	840.00	0.00	3,600.00	0.00	500.00
SHERIFF	113	0052	SR. DEPUTY SHERIFF STEP III		44,777.00	1,320.00	0.00	3,900.00	0.00	500.00
SHERIFF	113	0053	SR. DEPUTY SHERIFF STEP III		44,777.00	960.00	0.00	3,300.00	0.00	500.00
SHERIFF	113	0054	SR. DEPUTY SHERIFF STEP III		44,777.00	900.00	0.00	3,300.00	0.00	500.00
SHERIFF	113	0055	SR. DEPUTY SHERIFF STEP III		44,777.00	1,380.00	0.00	3,000.00	0.00	500.00
SHERIFF	113	0056	SR. DEPUTY SHERIFF STEP III		44,777.00	780.00	0.00	3,300.00	0.00	500.00
SHERIFF	113	0057	SR. DEPUTY SHERIFF STEP III		44,777.00	600.00	0.00	3,300.00	0.00	500.00
SHERIFF	113	0058	DEPUTY SHERIFF STEP I		38,000.00	60.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
SHERIFF	113	0059	SR. DEPUTY SHERIFF STEP III	44,777.00	600.00	0.00	3,300.00	0.00	500.00	
SHERIFF	113	0060	DEPUTY SHERIFF	34,000.00	0.00	0.00	1,500.00	0.00	0.00	
SHERIFF	113	0061	SR. DEPUTY SHERIFF STEP II	43,263.00	360.00	0.00	2,700.00	0.00	0.00	
SHERIFF	113	0062	SR. DEPUTY SHERIFF STEP III	44,777.00	540.00	0.00	3,300.00	0.00	0.00	
SHERIFF	113	0063	SR. DEPUTY SHERIFF STEP III	44,777.00	600.00	0.00	2,700.00	0.00	500.00	
SHERIFF	113	0064	SR. DEPUTY SHERIFF STEP III	44,777.00	600.00	0.00	2,700.00	0.00	500.00	
SHERIFF	113	0065	DEPUTY SHERIFF	36,480.00	300.00	0.00	0.00	0.00	0.00	
SHERIFF	113	0066	SR. DEPUTY SHERIFF STEP III	44,777.00	600.00	0.00	2,700.00	0.00	500.00	
SHERIFF	113	0067	DEPUTY SHERIFF STEP I	38,000.00	60.00	0.00	1,200.00	0.00	0.00	
SHERIFF	113	0068	DEPUTY SHERIFF	36,480.00	0.00	0.00	0.00	0.00	0.00	
SHERIFF	113	0069	SR. DEPUTY SHERIFF STEP III	44,777.00	600.00	0.00	2,700.00	0.00	500.00	
SHERIFF	113	0070	SR. DEPUTY SHERIFF STEP III	44,777.00	540.00	0.00	2,700.00	0.00	500.00	
SHERIFF	113	0071	SR. DEPUTY SHERIFF STEP III	44,777.00	540.00	0.00	2,700.00	0.00	500.00	
SHERIFF	113	0072	SR. DEPUTY SHERIFF STEP III	44,777.00	540.00	0.00	2,700.00	0.00	500.00	
SHERIFF	113	0073	SR. DEPUTY SHERIFF STEP III	44,777.00	540.00	0.00	2,700.00	0.00	500.00	
SHERIFF	113	0074	SR. DEPUTY SHERIFF STEP III	44,777.00	1,080.00	0.00	1,800.00	0.00	500.00	
SHERIFF	113	0075	SR. DEPUTY SHERIFF STEP III	44,777.00	480.00	0.00	2,700.00	0.00	500.00	
SHERIFF	113	0076	SR. DEPUTY SHERIFF STEP III	44,777.00	600.00	0.00	2,700.00	0.00	500.00	
SHERIFF	113	0077	SR. DEPUTY SHERIFF STEP III	44,777.00	480.00	0.00	2,700.00	0.00	500.00	
SHERIFF	113	0078	SR. DEPUTY SHERIFF STEP III	44,777.00	480.00	0.00	3,300.00	0.00	500.00	
SHERIFF	113	0079	SR. DEPUTY SHERIFF STEP III	44,777.00	960.00	0.00	2,700.00	0.00	0.00	
SHERIFF	113	0080	SR. DEPUTY SHERIFF STEP III	44,777.00	600.00	0.00	2,100.00	0.00	500.00	
SHERIFF	113	0081	SR. DEPUTY SHERIFF STEP III	44,777.00	600.00	0.00	2,100.00	0.00	500.00	
SHERIFF	113	0082	SR. DEPUTY SHERIFF STEP III	44,777.00	660.00	0.00	2,100.00	0.00	500.00	
SHERIFF	113	0083	SR. DEPUTY SHERIFF STEP III	44,777.00	600.00	0.00	3,300.00	0.00	500.00	
SHERIFF	113	0084	SR. DEPUTY SHERIFF STEP III	44,777.00	780.00	0.00	2,100.00	0.00	500.00	
SHERIFF	113	0085	SR. DEPUTY SHERIFF STEP III	44,777.00	540.00	0.00	2,100.00	0.00	500.00	
SHERIFF	113	0086	SR. DEPUTY SHERIFF STEP III	44,777.00	540.00	0.00	2,700.00	0.00	500.00	
SHERIFF	113	0087	DEPUTY SHERIFF STEP I	38,000.00	60.00	0.00	0.00	0.00	0.00	
SHERIFF	113	0088	SR. DEPUTY SHERIFF STEP III	44,777.00	480.00	0.00	2,100.00	0.00	500.00	
SHERIFF	113	0089	SR. DEPUTY SHERIFF STEP III	44,777.00	660.00	0.00	2,100.00	0.00	500.00	
SHERIFF	113	0090	SR. DEPUTY SHERIFF STEP III	44,777.00	420.00	0.00	2,100.00	0.00	500.00	
SHERIFF	113	0091	SR. DEPUTY SHERIFF STEP III	44,777.00	420.00	0.00	2,100.00	0.00	500.00	
SHERIFF	113	0092	SR. DEPUTY SHERIFF STEP III	44,777.00	1,140.00	0.00	1,800.00	0.00	0.00	
SHERIFF	113	0093	SR. DEPUTY SHERIFF STEP III	44,777.00	660.00	0.00	1,800.00	0.00	0.00	
SHERIFF	113	0094	SR. DEPUTY SHERIFF STEP III	44,777.00	600.00	0.00	1,800.00	0.00	0.00	
SHERIFF	113	0095	SR. DEPUTY SHERIFF STEP III	44,777.00	540.00	0.00	2,700.00	0.00	500.00	
SHERIFF	113	0096	DEPUTY SHERIFF STEP I	36,480.00	60.00	0.00	0.00	0.00	0.00	
SHERIFF	113	0097	SR. DEPUTY SHERIFF STEP III	44,777.00	1,080.00	0.00	1,200.00	0.00	0.00	

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
SHERIFF	113	0098	SR. DEPUTY SHERIFF STEP III	44,777.00	1,140.00	0.00	1,200.00	0.00	0.00	0.00
SHERIFF	113	0099	SR. DEPUTY SHERIFF STEP III	44,777.00	1,260.00	0.00	1,200.00	0.00	0.00	0.00
SHERIFF	113	0100	SR. DEPUTY SHERIFF STEP III	44,777.00	960.00	0.00	1,200.00	0.00	0.00	0.00
SHERIFF	113	0101	SR. DEPUTY SHERIFF STEP III	44,777.00	1,380.00	0.00	1,200.00	0.00	0.00	0.00
SHERIFF	113	0102	SR. DEPUTY SHERIFF STEP III	44,777.00	840.00	0.00	3,300.00	0.00	0.00	500.00
SHERIFF	113	0103	DEPUTY SHERIFF STEP I	38,000.00	60.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0104	SR. DEPUTY SHERIFF STEP III	44,777.00	540.00	0.00	1,800.00	0.00	0.00	0.00
SHERIFF	113	0105	SR. DEPUTY SHERIFF STEP III	44,777.00	480.00	0.00	600.00	0.00	0.00	0.00
SHERIFF	113	0106	SR. DEPUTY SHERIFF STEP III	44,777.00	600.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0107	SR. DEPUTY SHERIFF STEP III	44,777.00	600.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0108	DEPUTY SHERIFF STEP I	38,000.00	60.00	0.00	1,500.00	0.00	0.00	0.00
SHERIFF	113	0109	DEPUTY SHERIFF STEP I	38,000.00	120.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0110	SR. DEPUTY SHERIFF STEP II	43,263.00	180.00	0.00	5,100.00	0.00	0.00	500.00
SHERIFF	113	0111	SR. DEPUTY SHERIFF STEP II	43,263.00	360.00	0.00	4,800.00	0.00	0.00	500.00
SHERIFF	113	0112	SR. DEPUTY SHERIFF STEP II	43,263.00	240.00	0.00	4,200.00	0.00	0.00	500.00
SHERIFF	113	0113	SR. DEPUTY SHERIFF STEP II	43,263.00	240.00	0.00	3,600.00	0.00	0.00	500.00
SHERIFF	113	0114	SR. DEPUTY SHERIFF STEP II	43,263.00	420.00	0.00	3,300.00	0.00	0.00	500.00
SHERIFF	113	0115	SR. DEPUTY SHERIFF STEP II	43,263.00	420.00	0.00	3,300.00	0.00	0.00	500.00
SHERIFF	113	0116	DEPUTY SHERIFF STEP I	38,000.00	180.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0117	SR. DEPUTY SHERIFF STEP II	43,263.00	480.00	0.00	2,700.00	0.00	0.00	500.00
SHERIFF	113	0118	SR. DEPUTY SHERIFF STEP II	43,263.00	420.00	0.00	2,700.00	0.00	0.00	500.00
SHERIFF	113	0119	SR. DEPUTY SHERIFF STEP II	43,263.00	420.00	0.00	2,700.00	0.00	0.00	500.00
SHERIFF	113	0120	SR. DEPUTY SHERIFF STEP II	43,263.00	420.00	0.00	2,700.00	0.00	0.00	500.00
SHERIFF	113	0121	SR. DEPUTY SHERIFF STEP I	41,800.00	180.00	0.00	1,500.00	0.00	0.00	0.00
SHERIFF	113	0122	SR. DEPUTY SHERIFF STEP II	43,263.00	360.00	0.00	2,700.00	0.00	0.00	500.00
SHERIFF	113	0123	SR. DEPUTY SHERIFF STEP II	43,263.00	1,380.00	0.00	1,800.00	0.00	0.00	0.00
SHERIFF	113	0124	SR. DEPUTY SHERIFF STEP II	43,263.00	420.00	0.00	2,100.00	0.00	0.00	500.00
SHERIFF	113	0125	SR. DEPUTY SHERIFF STEP II	43,263.00	360.00	0.00	2,100.00	0.00	0.00	500.00
SHERIFF	113	0126	SR. DEPUTY SHERIFF STEP II	43,263.00	300.00	0.00	2,100.00	0.00	0.00	500.00
SHERIFF	113	0127	SR. DEPUTY SHERIFF STEP II	43,263.00	300.00	0.00	2,100.00	0.00	0.00	500.00
SHERIFF	113	0128	SR. DEPUTY SHERIFF STEP II	43,263.00	300.00	0.00	2,100.00	0.00	0.00	500.00
SHERIFF	113	0129	SR. DEPUTY SHERIFF STEP II	43,263.00	240.00	0.00	2,100.00	0.00	0.00	500.00
SHERIFF	113	0130	SR. DEPUTY SHERIFF STEP II	43,263.00	360.00	0.00	3,000.00	0.00	0.00	0.00
SHERIFF	113	0131	SR. DEPUTY SHERIFF STEP II	43,263.00	480.00	0.00	2,400.00	0.00	0.00	0.00
SHERIFF	113	0132	SR. DEPUTY SHERIFF STEP II	43,263.00	420.00	0.00	1,800.00	0.00	0.00	500.00
SHERIFF	113	0133	SR. DEPUTY SHERIFF STEP II	43,263.00	420.00	0.00	2,100.00	0.00	0.00	0.00
SHERIFF	113	0134	SR. DEPUTY SHERIFF STEP II	43,263.00	540.00	0.00	2,700.00	0.00	0.00	500.00
SHERIFF	113	0135	DEPUTY SHERIFF	36,480.00	0.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0136	SR. DEPUTY SHERIFF STEP II	43,263.00	420.00	0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
SHERIFF	113	0137	SR. DEPUTY SHERIFF STEP II	43,263.00		420.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0138	DEPUTY SHERIFF STEP I	38,000.00		180.00	0.00	0.00	0.00	0.00
SHERIFF	113	0139	SR. DEPUTY SHERIFF STEP II	43,263.00		300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0140	SR. DEPUTY SHERIFF STEP II	43,263.00		300.00	0.00	2,400.00	0.00	0.00
SHERIFF	113	0141	SR. DEPUTY SHERIFF STEP II	43,263.00		300.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0142	DEPUTY SHERIFF	36,480.00		0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0143	SR. DEPUTY SHERIFF STEP II	43,263.00		240.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0144	SR. DEPUTY SHERIFF STEP II	43,263.00		240.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0145	DEPUTY SHERIFF	36,480.00		0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0146	SR. DEPUTY SHERIFF STEP II	43,263.00		600.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0147	DEPUTY SHERIFF STEP I	36,480.00		60.00	0.00	0.00	0.00	0.00
SHERIFF	113	0148	DEPUTY SHERIFF STEP I	38,000.00		300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0149	DEPUTY SHERIFF STEP I	38,000.00		60.00	0.00	0.00	0.00	0.00
SHERIFF	113	0150	DEPUTY SHERIFF STEP I	36,480.00		120.00	0.00	0.00	0.00	0.00
SHERIFF	113	0151	SR. DEPUTY SHERIFF STEP II	43,263.00		300.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0152	SR. DEPUTY SHERIFF STEP II	43,263.00		180.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0153	SR. DEPUTY SHERIFF STEP II	43,263.00		180.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0154	SR. DEPUTY SHERIFF STEP II	43,263.00		540.00	0.00	2,700.00	0.00	500.00
SHERIFF	113	0155	DEPUTY SHERIFF STEP II	39,330.00		120.00	0.00	1,500.00	0.00	0.00
SHERIFF	113	0156	SR. DEPUTY SHERIFF STEP II	43,263.00		180.00	0.00	3,300.00	0.00	500.00
SHERIFF	113	0157	SR. DEPUTY SHERIFF STEP II	43,263.00		180.00	0.00	2,700.00	0.00	500.00
SHERIFF	113	0158	SR. DEPUTY SHERIFF STEP II	43,263.00		420.00	0.00	2,100.00	0.00	500.00
SHERIFF	113	0159	SR. DEPUTY SHERIFF STEP II	43,263.00		420.00	0.00	0.00	0.00	0.00
SHERIFF	113	0160	SR. DEPUTY SHERIFF STEP II	43,263.00		180.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0161	SR. DEPUTY SHERIFF STEP II	43,263.00		360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0162	SR. DEPUTY SHERIFF STEP II	43,263.00		360.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0163	SR. DEPUTY SHERIFF STEP II	43,263.00		360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0164	SR. DEPUTY SHERIFF STEP II	43,263.00		360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0165	SR. DEPUTY SHERIFF STEP II	43,263.00		300.00	0.00	2,100.00	0.00	0.00
SHERIFF	113	0166	SR. DEPUTY SHERIFF STEP II	43,263.00		180.00	0.00	0.00	0.00	0.00
SHERIFF	113	0167	SR. DEPUTY SHERIFF STEP II	43,263.00		300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0168	SR. DEPUTY SHERIFF STEP II	43,263.00		240.00	0.00	2,100.00	0.00	500.00
SHERIFF	113	0169	SR. DEPUTY SHERIFF STEP II	43,263.00		480.00	0.00	2,100.00	0.00	500.00
SHERIFF	113	0170	SR. DEPUTY SHERIFF STEP II	43,263.00		240.00	0.00	0.00	0.00	0.00
SHERIFF	113	0171	SR. DEPUTY SHERIFF STEP II	43,263.00		240.00	0.00	2,100.00	0.00	500.00
SHERIFF	113	0172	SR. DEPUTY SHERIFF STEP II	43,263.00		240.00	0.00	2,100.00	0.00	500.00
SHERIFF	113	0173	DEPUTY SHERIFF	36,480.00		0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0174	SR. DEPUTY SHERIFF STEP II	43,263.00		240.00	0.00	0.00	0.00	0.00
SHERIFF	113	0175	SR. DEPUTY SHERIFF STEP II	43,263.00		360.00	0.00	2,100.00	0.00	500.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
SHERIFF	113	0176	SR. DEPUTY SHERIFF STEP II	43,263.00		360.00	0.00	600.00	0.00	0.00
SHERIFF	113	0177	SR. DEPUTY SHERIFF STEP II	43,263.00		180.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0178	SR. DEPUTY SHERIFF STEP II	43,263.00		180.00	0.00	2,700.00	0.00	500.00
SHERIFF	113	0179	DEPUTY SHERIFF STEP I	38,000.00		300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0180	DEPUTY SHERIFF STEP I	38,000.00		60.00	0.00	1,500.00	0.00	0.00
SHERIFF	113	0181	ACCOUNTANT	40,449.15		1,500.00	0.00	0.00	0.00	0.00
SHERIFF	113	0182	MECHANIC	39,939.90		660.00	0.00	0.00	0.00	0.00
SHERIFF	113	0183	MECHANIC	39,939.90		1,080.00	0.00	0.00	0.00	0.00
SHERIFF	113	0184	MECHANIC	39,939.90		300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0185	MECHANIC	39,939.90		420.00	0.00	0.00	0.00	0.00
SHERIFF	113	0186	MECHANIC	39,939.90		0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0187	MECHANIC	39,939.90		0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0188	DEPUTY SHERIFF STEP I	38,000.00		180.00	0.00	0.00	0.00	0.00
SHERIFF	113	0189	SR. DEPUTY SHERIFF STEP I	41,800.00		240.00	0.00	3,600.00	0.00	500.00
SHERIFF	113	0190	SR. DEPUTY SHERIFF STEP I	41,800.00		180.00	0.00	600.00	0.00	0.00
SHERIFF	113	0191	SR. DEPUTY SHERIFF STEP I	41,800.00		180.00	0.00	1,500.00	0.00	500.00
SHERIFF	113	0192	DEPUTY SHERIFF STEP II	39,330.00		120.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0193	DEPUTY SHERIFF STEP II	39,330.00		540.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0194	DEPUTY SHERIFF	36,480.00		0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0195	SR. DEPUTY SHERIFF STEP I	41,800.00		120.00	0.00	1,500.00	0.00	0.00
SHERIFF	113	0196	SR. DEPUTY SHERIFF STEP I	41,800.00		120.00	0.00	1,500.00	0.00	0.00
SHERIFF	113	0197	DEPUTY SHERIFF STEP II	39,330.00		120.00	0.00	1,500.00	0.00	0.00
SHERIFF	113	0198	SR. DEPUTY SHERIFF STEP I	41,800.00		180.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0199	DEPUTY SHERIFF STEP I	36,480.00		420.00	0.00	0.00	0.00	0.00
SHERIFF	113	0200	DEPUTY SHERIFF STEP II	39,330.00		120.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0201	DEPUTY SHERIFF STEP II	39,330.00		120.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0202	DEPUTY SHERIFF STEP I	36,480.00		120.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0203	DEPUTY SHERIFF STEP II	39,330.00		120.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0204	DEPUTY SHERIFF STEP II	39,330.00		600.00	0.00	600.00	0.00	0.00
SHERIFF	113	0205	DEPUTY SHERIFF	36,480.00		180.00	0.00	0.00	0.00	0.00
SHERIFF	113	0206	DEPUTY SHERIFF STEP I	38,000.00		60.00	0.00	0.00	0.00	0.00
SHERIFF	113	0207	DEPUTY SHERIFF STEP I	38,000.00		480.00	0.00	0.00	0.00	0.00
SHERIFF	113	0208	SR. DEPUTY SHERIFF STEP I	41,800.00		180.00	0.00	0.00	0.00	0.00
SHERIFF	113	0209	SR. DEPUTY SHERIFF STEP I	41,800.00		360.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0210	SR. DEPUTY SHERIFF STEP I	41,800.00		120.00	0.00	0.00	0.00	0.00
SHERIFF	113	0211	DEPUTY SHERIFF	36,480.00		0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0212	SR. DEPUTY SHERIFF STEP I	41,800.00		360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0213	SR. DEPUTY SHERIFF STEP I	41,800.00		240.00	0.00	0.00	0.00	0.00
SHERIFF	113	0214	SR. DEPUTY SHERIFF STEP I	41,800.00		240.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
SHERIFF	113	0215	SR. DEPUTY SHERIFF STEP I	41,800.00		300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0216	SR. DEPUTY SHERIFF STEP I	41,800.00		300.00	0.00	1,800.00	0.00	0.00
SHERIFF	113	0217	DEPUTY SHERIFF	36,480.00		0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0218	DEPUTY SHERIFF	36,480.00		300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0219	DEPUTY SHERIFF STEP II	39,330.00		0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0220	DEPUTY SHERIFF STEP II	39,330.00		120.00	0.00	0.00	0.00	0.00
SHERIFF	113	0221	DEPUTY SHERIFF STEP I	36,480.00		360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0222	DEPUTY SHERIFF STEP II	39,330.00		120.00	0.00	0.00	0.00	0.00
SHERIFF	113	0223	DEPUTY SHERIFF STEP II	39,330.00		120.00	0.00	0.00	0.00	0.00
SHERIFF	113	0224	DEPUTY SHERIFF	36,480.00		840.00	0.00	1,200.00	0.00	0.00
SHERIFF	113	0225	DEPUTY SHERIFF STEP II	39,330.00		120.00	0.00	0.00	0.00	0.00
SHERIFF	113	0226	DEPUTY SHERIFF STEP II	38,000.00		0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0227	DEPUTY SHERIFF STEP II	39,330.00		60.00	0.00	0.00	0.00	0.00
SHERIFF	113	0228	DEPUTY SHERIFF STEP I	38,000.00		300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0229	SR. DEPUTY SHERIFF STEP II	43,263.00		0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0230	DEPUTY SHERIFF STEP II	39,330.00		120.00	0.00	0.00	0.00	0.00
SHERIFF	113	0231	DEPUTY SHERIFF STEP I	38,000.00		60.00	0.00	0.00	0.00	0.00
SHERIFF	113	0232	DEPUTY SHERIFF STEP II	39,330.00		120.00	0.00	0.00	0.00	0.00
SHERIFF	113	0233	DEPUTY SHERIFF STEP II	39,330.00		120.00	0.00	0.00	0.00	0.00
SHERIFF	113	0234	DEPUTY SHERIFF STEP II	39,330.00		60.00	0.00	0.00	0.00	0.00
SHERIFF	113	0235	DEPUTY SHERIFF STEP I	38,000.00		180.00	0.00	0.00	0.00	0.00
SHERIFF	113	0236	DEPUTY SHERIFF STEP I	38,000.00		180.00	0.00	0.00	0.00	0.00
SHERIFF	113	0237	DEPUTY SHERIFF STEP I	38,000.00		180.00	0.00	0.00	0.00	0.00
SHERIFF	113	0238	DEPUTY SHERIFF STEP I	38,000.00		120.00	0.00	0.00	0.00	0.00
SHERIFF	113	0239	DEPUTY SHERIFF STEP I	38,000.00		240.00	0.00	0.00	0.00	0.00
SHERIFF	113	0240	CRIMINAL INTELLIGENCE RESEARCH ANALYST	34,971.30		300.00	0.00	0.00	0.00	500.00
SHERIFF	113	0241	EVIDENCE TECH	34,833.75		540.00	0.00	0.00	0.00	500.00
SHERIFF	113	0242	EVIDENCE TECH	34,833.75		300.00	0.00	0.00	0.00	500.00
SHERIFF	113	0243	PERSONNEL OFFR	33,141.15		300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0244	SR COMM OFFR.	31,855.00		480.00	0.00	0.00	0.00	0.00
SHERIFF	113	0245	SR COMM OFFR.	31,855.00		600.00	0.00	0.00	0.00	0.00
SHERIFF	113	0246	SR COMM OFFR.	31,855.00		0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0247	QUARTER MASTER	31,632.00		480.00	0.00	0.00	0.00	0.00
SHERIFF	113	0248	ADMINISTRATIVE SUPPORT SUPERVISOR	33,075.00		1,080.00	0.00	0.00	0.00	0.00
SHERIFF	113	0249	BUDGET CONTROL OFFICER	31,632.00		300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0250	COMMUNIC OFFCR	30,381.00		0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0251	COMMUNIC OFFCR	30,381.00		0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0252	COMMUNIC OFFCR	30,381.00		480.00	0.00	0.00	0.00	0.00
SHERIFF	113	0253	COMMUNIC OFFCR	30,381.00		780.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
SHERIFF	113	0254	COMMUNIC OFFCR		30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0255	COMMUNIC OFFCR		30,381.00	540.00	0.00	0.00	0.00	0.00
SHERIFF	113	0256	COMMUNIC OFFCR		30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0257	COMMUNIC OFFCR		30,381.00	960.00	0.00	0.00	0.00	0.00
SHERIFF	113	0258	COMMUNIC OFFCR		30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0259	COMMUNIC OFFCR		30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0260	COMMUNIC OFFCR		30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0261	COMMUNIC OFFCR		30,381.00	540.00	0.00	0.00	0.00	0.00
SHERIFF	113	0262	COMMUNIC OFFCR		30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0263	COMMUNIC OFFCR		30,381.00	360.00	0.00	0.00	0.00	0.00
SHERIFF	113	0264	COMMUNIC OFFCR		30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0265	COMMUNIC OFFCR		30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0266	COMMUNIC OFFCR		30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0267	COMMUNIC OFFCR		30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0268	COMMUNIC OFFCR		30,381.00	300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0269	COMMUNIC OFFCR		30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0270	COMMUNIC OFFCR		30,381.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0271	CRIME ANALYST		30,140.00	720.00	0.00	0.00	0.00	0.00
SHERIFF	113	0272	ADMINISTRATIVE SPECIALIST		31,000.00	480.00	0.00	0.00	0.00	500.00
SHERIFF	113	0273	ASSISTANT QUARTER MASTER		28,922.00	480.00	0.00	0.00	0.00	0.00
SHERIFF	113	0274	SECRETARY III		26,737.00	1,140.00	0.00	0.00	0.00	0.00
SHERIFF	113	0275	SECRETARY III		26,737.00	660.00	0.00	0.00	0.00	0.00
SHERIFF	113	0276	SECRETARY III		26,737.00	1,020.00	0.00	0.00	0.00	0.00
SHERIFF	113	0277	SECRETARY III		26,737.00	660.00	0.00	0.00	0.00	0.00
SHERIFF	113	0278	SECRETARY III		26,737.00	1,140.00	0.00	0.00	0.00	0.00
SHERIFF	113	0279	SECRETARY II		26,084.00	780.00	0.00	0.00	0.00	0.00
SHERIFF	113	0280	SECRETARY II		26,084.00	720.00	0.00	0.00	0.00	0.00
SHERIFF	113	0281	SECRETARY II		26,084.00	660.00	0.00	0.00	0.00	0.00
SHERIFF	113	0282	SECRETARY II		26,084.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0283	SECRETARY II		26,084.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0284	SECRETARY II		26,084.00	300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0285	SECRETARY II		26,084.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0286	SECRETARY II		26,084.00	300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0287	CUSTODIAN		25,616.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0288	SECRETARY I		24,117.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0289	SECRETARY I		24,117.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0290	SECRETARY I		24,117.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0291	SECRETARY I		24,117.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0292	SECRETARY I		24,117.00	0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
SHERIFF	113	0293	SECRETARY I		24,117.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0294	CUSTODIAN		22,345.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0295	CUSTODIAN		22,345.00	300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0296	CUSTODIAN		22,345.00	300.00	0.00	0.00	0.00	0.00
SHERIFF	113	0297	CUSTODIAN		22,345.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	0327	DEPUTY SHERIFF STEP I		38,000.00	60.00	0.00	0.00	0.00	0.00
SHERIFF	113	0328	SR. DEPUTY SHERIFF STEP II		43,263.00	300.00	0.00	600.00	0.00	0.00
SHERIFF	113	0329	SR. DEPUTY SHERIFF STEP II		43,263.00	240.00	0.00	600.00	0.00	0.00
SHERIFF	113	0330	CRIMINAL INTELLIGENCE RESEARCH ANALYST		34,971.30	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	G298	DEPUTY SHERIFF STEP II		7,723.00	60.00	0.00	0.00	0.00	0.00
SHERIFF	113	G301	DEPUTY SHERIFF STEP I		6,393.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	G303	SR. DEPUTY SHERIFF STEP I		10,193.00	240.00	0.00	0.00	0.00	0.00
SHERIFF	113	G304	DEPUTY SHERIFF		4,873.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	G306	DEPUTY SHERIFF STEP I		6,393.00	0.00	0.00	0.00	0.00	0.00
SHERIFF	113	G310	DEPUTY SHERIFF STEP II		7,723.00	60.00	0.00	0.00	0.00	0.00
SHERIFF	113	G311	DEPUTY SHERIFF STEP II		7,723.00	60.00	0.00	0.00	0.00	0.00
SHERIFF	113	G312	DEPUTY SHERIFF STEP I		6,393.00	0.00	0.00	1,500.00	0.00	0.00
SHERIFF	113	G313	CRI VIC LIASON		9,225.30	480.00	0.00	0.00	0.00	0.00
SHERIFF Total					12,405,654.00	133,200.00	0.00	333,600.00	0.00	50,500.00
CONSTABLE PCT.1	111	0001	CONSTABLE		68,190.00	0.00	0.00	600.00	8,000.00	0.00
CONSTABLE PCT.1	113	0002	CHIEF DEPUTY CONSTABLE STEP III		49,255.00	600.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.1	113	0003	SR. DEPUTY CONSTABLE STEP III		44,777.00	600.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.1	113	0004	SR. DEPUTY CONSTABLE STEP III		44,777.00	420.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.1	113	0005	SR. DEPUTY CONSTABLE STEP III		44,777.00	1,500.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.1	113	0006	SR. DEPUTY CONSTABLE STEP III		44,777.00	420.00	0.00	600.00	0.00	0.00
CONSTABLE PCT.1	113	0007	DEPUTY CONSTABLE STEP II		39,330.00	0.00	0.00	2,700.00	0.00	0.00
CONSTABLE PCT.1	113	0008	SECRETARY		29,756.00	660.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.1 Total					365,639.00	4,200.00	0.00	7,500.00	8,000.00	0.00
CONSTABLE PCT.2	111	0001	CONSTABLE		68,190.00	0.00	0.00	1,800.00	8,000.00	0.00
CONSTABLE PCT.2	113	0002	CHIEF DEPUTY CONSTABLE STEP III		49,255.00	780.00	0.00	1,800.00	0.00	0.00
CONSTABLE PCT.2	113	0003	SR. DEPUTY CONSTABLE STEP III		44,777.00	600.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.2	113	0004	SR. DEPUTY CONSTABLE STEP III		44,777.00	540.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.2	113	0005	SR. DEPUTY CONSTABLE STEP I		41,800.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.2	113	0006	SR. DEPUTY CONSTABLE STEP I		41,800.00	0.00	0.00	1,200.00	0.00	0.00
CONSTABLE PCT.2	113	0007	DEPUTY CONSTABLE STEP I		38,000.00	420.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.2	113	0008	SECRETARY		26,090.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.2 Total					354,689.00	2,340.00	0.00	6,000.00	8,000.00	0.00
CONSTABLE PCT.3	111	0001	CONSTABLE		68,190.00	0.00	0.00	1,200.00	8,000.00	0.00
CONSTABLE PCT.3	113	0002	CHIEF DEPUTY CONSTABLE STEP III		49,255.00	720.00	0.00	1,800.00	0.00	0.00

HIDALGO COUNTY

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
CONSTABLE PCT.3	113	0003	SR. DEPUTY CONSTABLE STEP III	44,777.00	600.00	0.00	3,300.00	0.00	0.00	0.00
CONSTABLE PCT.3	113	0004	SR. DEPUTY CONSTABLE STEP III	44,777.00	600.00	0.00	1,200.00	0.00	0.00	0.00
CONSTABLE PCT.3	113	0005	SR. DEPUTY CONSTABLE STEP III	44,777.00	600.00	0.00	1,200.00	0.00	0.00	0.00
CONSTABLE PCT.3	113	0006	SR. DEPUTY CONSTABLE STEP I	41,800.00	0.00	0.00	1,800.00	0.00	0.00	0.00
CONSTABLE PCT.3	113	0007	SR. DEPUTY CONSTABLE STEP I	41,800.00	0.00	0.00	1,200.00	0.00	0.00	0.00
CONSTABLE PCT.3	113	0008	SR. DEPUTY CONSTABLE STEP I	41,800.00	0.00	0.00	600.00	0.00	0.00	0.00
CONSTABLE PCT.3	113	0009	DEPUTY CONSTABLE	36,480.00	0.00	0.00	600.00	0.00	0.00	0.00
CONSTABLE PCT.3	113	0010	DEPUTY CONSTABLE STEP II	39,330.00	0.00	0.00	1,200.00	0.00	0.00	0.00
CONSTABLE PCT.3	113	0012	ADMIN ASSISTANT	33,154.80	0.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.3	113	0013	DEPUTY CONSTABLE STEP II/SOLID WASTE ENF. OFFICER	23,840.00	0.00	0.00	1,200.00	0.00	0.00	0.00
CONSTABLE PCT.3	113	0014	CLERK	23,800.00	0.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.3 Total				533,780.80	2,520.00	0.00	15,300.00	8,000.00	0.00	0.00
CONSTABLE PCT.4	111	0001	CONSTABLE	68,190.00	0.00	0.00	1,200.00	8,000.00	0.00	0.00
CONSTABLE PCT.4	113	0002	CHIEF DEPUTY CONSTABLE STEP III	49,255.00	780.00	0.00	1,200.00	0.00	0.00	0.00
CONSTABLE PCT.4	113	0003	SR. DEPUTY CONSTABLE STEP III	44,777.00	540.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.4	113	0004	SR. DEPUTY CONSTABLE STEP III	44,777.00	1,260.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.4	113	0005	SR. DEPUTY CONSTABLE STEP II	43,263.00	300.00	0.00	1,200.00	0.00	0.00	0.00
CONSTABLE PCT.4	113	0006	SR. DEPUTY CONSTABLE STEP I	41,800.00	0.00	0.00	600.00	0.00	0.00	0.00
CONSTABLE PCT.4	113	0007	DEPUTY CONSTABLE STEP I	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.4	113	0008	SECRETARY	26,090.00	0.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.4	113	0009	DEPUTY CONSTABLE	36,480.00	0.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.4 Total				392,632.00	2,880.00	0.00	4,200.00	8,000.00	0.00	0.00
CONSTABLE PCT.5	111	0001	CONSTABLE	68,190.00	0.00	0.00	0.00	8,000.00	0.00	0.00
CONSTABLE PCT.5	113	0002	CHIEF DEPUTY CONSTABLE STEP II	47,589.00	600.00	0.00	1,200.00	0.00	0.00	0.00
CONSTABLE PCT.5	113	0003	DEPUTY CONSTABLE STEP I	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.5	113	0004	SR. DEPUTY CONSTABLE STEP III	44,777.00	600.00	0.00	1,200.00	0.00	0.00	0.00
CONSTABLE PCT.5	113	0005	SR. DEPUTY CONSTABLE STEP III	44,777.00	420.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.5	113	0006	DEPUTY CONSTABLE	36,480.00	0.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.5	113	0007	SR. DEPUTY CONSTABLE STEP I	41,800.00	0.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.5	113	0008	SECRETARY	26,090.00	0.00	0.00	0.00	0.00	0.00	0.00
CONSTABLE PCT.5 Total				347,703.00	1,620.00	0.00	2,400.00	8,000.00	0.00	0.00
EMERGENCY SRVS - FM	112	0001	FIRE MARSHAL	76,440.00	0.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - FM	113	0002	DEPUTY FIRE MARSHAL	39,727.80	240.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - FM	113	0003	DEPUTY FIRE MARSHAL	39,726.75	0.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - FM	113	0004	DEPUTY FIRE MARSHAL	39,726.75	0.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - FM	113	0005	DEPUTY FIRE MARSHAL	39,726.75	0.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - FM	113	0006	SECRETARY	30,816.00	0.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - FM	113	0007	CLERK	26,485.00	0.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - FM Total				292,649.05	240.00	0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
JAIL	113	0001	DIVISION COMMANDER	75,000.00		360.00	0.00	1,200.00	0.00	500.00
JAIL	113	0002	RN	65,402.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0003	CAPTAIN	65,000.00		1,380.00	0.00	1,800.00	0.00	500.00
JAIL	113	0004	CAPTAIN	65,000.00		1,380.00	0.00	1,800.00	0.00	500.00
JAIL	113	0005	CAPTAIN	65,000.00		480.00	0.00	1,800.00	0.00	500.00
JAIL	113	0006	LVN	52,324.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0007	LVN	52,324.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0008	LVN	52,324.00		600.00	0.00	0.00	0.00	0.00
JAIL	113	0009	LVN	52,324.00		300.00	0.00	0.00	0.00	0.00
JAIL	113	0010	LVN	52,324.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0011	LVN	52,324.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0012	LVN	52,324.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0013	LVN	52,324.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0014	LVN	52,324.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0015	LVN	52,324.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0016	LVN	52,324.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0017	LIEUTENANT STEP III	44,913.00		1,200.00	0.00	3,000.00	0.00	0.00
JAIL	113	0018	LIEUTENANT STEP III	44,913.00		1,020.00	0.00	3,300.00	0.00	0.00
JAIL	113	0019	LIEUTENANT STEP III	44,913.00		1,380.00	0.00	1,800.00	0.00	0.00
JAIL	113	0020	LIEUTENANT STEP III	44,913.00		1,080.00	0.00	1,200.00	0.00	0.00
JAIL	113	0021	LIEUTENANT STEP III	44,913.00		960.00	0.00	600.00	0.00	0.00
JAIL	113	0022	LIEUTENANT STEP III	44,913.00		1,140.00	0.00	600.00	0.00	0.00
JAIL	113	0023	LIEUTENANT STEP II	43,394.00		420.00	0.00	2,700.00	0.00	0.00
JAIL	113	0024	SR. DEPUTY SHERIFF STEP III	42,141.00		1,080.00	0.00	3,900.00	0.00	500.00
JAIL	113	0025	SERGEANT STEP III	40,830.00		480.00	0.00	2,400.00	0.00	0.00
JAIL	113	0026	SERGEANT STEP III	40,830.00		540.00	0.00	1,200.00	0.00	0.00
JAIL	113	0027	SERGEANT STEP III	40,830.00		660.00	0.00	1,200.00	0.00	0.00
JAIL	113	0028	SERGEANT STEP III	40,830.00		480.00	0.00	1,200.00	0.00	0.00
JAIL	113	0029	SERGEANT STEP III	40,830.00		1,140.00	0.00	600.00	0.00	0.00
JAIL	113	0030	SERGEANT STEP III	40,830.00		1,080.00	0.00	600.00	0.00	0.00
JAIL	113	0031	SERGEANT STEP III	40,830.00		420.00	0.00	600.00	0.00	0.00
JAIL	113	0032	SERGEANT STEP III	40,830.00		660.00	0.00	600.00	0.00	0.00
JAIL	113	0033	SERGEANT STEP III	40,830.00		1,380.00	0.00	0.00	0.00	0.00
JAIL	113	0034	SERGEANT STEP I	38,115.00		120.00	0.00	0.00	0.00	0.00
JAIL	113	0035	SERGEANT STEP I	38,115.00		300.00	0.00	0.00	0.00	0.00
JAIL	113	0036	SERGEANT STEP III	40,830.00		360.00	0.00	0.00	0.00	0.00
JAIL	113	0037	SERGEANT STEP III	40,830.00		1,020.00	0.00	0.00	0.00	0.00
JAIL	113	0038	SERGEANT STEP III	40,830.00		1,140.00	0.00	0.00	0.00	0.00
JAIL	113	0039	SERGEANT STEP III	40,830.00		600.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
JAIL	113	0040	SERGEANT STEP III	40,830.00	780.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0041	SERGEANT STEP III	40,830.00	960.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0042	SERGEANT STEP III	40,830.00	660.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0043	DIRECTOR OF MAINTENANCE	39,940.00	300.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0044	SERGEANT STEP II	39,450.00	360.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0045	SERGEANT STEP II	39,450.00	540.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0046	SERGEANT STEP II	39,450.00	360.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0047	SR. DETENTION OFFICER STEP III	37,118.00	1,380.00	0.00	3,600.00	0.00	0.00	0.00
JAIL	113	0048	SR. DETENTION OFFICER STEP III	37,118.00	480.00	0.00	2,700.00	0.00	0.00	0.00
JAIL	113	0049	SR. DETENTION OFFICER STEP III	37,118.00	480.00	0.00	2,100.00	0.00	0.00	0.00
JAIL	113	0050	DETENTION OFFICER STEP I	31,500.00	60.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0051	SR. DETENTION OFFICER STEP III	37,118.00	660.00	0.00	2,100.00	0.00	0.00	0.00
JAIL	113	0052	SR. DETENTION OFFICER STEP III	37,118.00	480.00	0.00	2,400.00	0.00	0.00	0.00
JAIL	113	0053	SR. DETENTION OFFICER STEP III	37,118.00	480.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0054	SR. DETENTION OFFICER STEP III	37,118.00	540.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0055	SR. DETENTION OFFICER STEP III	37,118.00	780.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0056	SR. DETENTION OFFICER STEP III	37,118.00	780.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0057	SR. DETENTION OFFICER STEP III	37,118.00	1,140.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0058	SR. DETENTION OFFICER STEP III	37,118.00	660.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0059	SR. DETENTION OFFICER STEP III	37,118.00	480.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0060	SR. DETENTION OFFICER STEP III	37,118.00	480.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0061	SR. DETENTION OFFICER STEP III	37,118.00	480.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0062	SR. DETENTION OFFICER STEP III	37,118.00	540.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0063	SR. DETENTION OFFICER STEP III	37,118.00	540.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0064	SR. DETENTION OFFICER STEP III	37,118.00	840.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0065	SR. DETENTION OFFICER STEP III	37,118.00	900.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0066	DETENTION OFFICER STEP I	31,500.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0067	SR. DETENTION OFFICER STEP III	37,118.00	720.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0068	SR. DETENTION OFFICER STEP III	37,118.00	660.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0069	SR. DETENTION OFFICER STEP III	37,118.00	660.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0070	SR. DETENTION OFFICER STEP III	37,118.00	540.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0071	DETENTION OFFICER STEP I	31,500.00	60.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0072	SR. DETENTION OFFICER STEP III	37,118.00	480.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0073	SR. DETENTION OFFICER STEP III	37,118.00	1,020.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0074	SR. DETENTION OFFICER STEP III	37,118.00	600.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0075	SR. DETENTION OFFICER STEP III	37,118.00	540.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0076	SR. DETENTION OFFICER STEP III	37,118.00	540.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0077	SR. DETENTION OFFICER STEP III	37,118.00	480.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0078	SR. DETENTION OFFICER STEP III	37,118.00	600.00	0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
JAIL	113	0079	SR. DETENTION OFFICER STEP II	35,863.00	360.00	0.00	4,500.00	0.00	0.00	
JAIL	113	0080	SR. DETENTION OFFICER STEP II	35,863.00	360.00	0.00	3,900.00	0.00	0.00	
JAIL	113	0081	SR. DETENTION OFFICER STEP II	35,863.00	360.00	0.00	2,700.00	0.00	0.00	
JAIL	113	0082	SR. DETENTION OFFICER STEP II	35,863.00	360.00	0.00	2,700.00	0.00	0.00	
JAIL	113	0083	DETENTION OFFICER STEP I	31,500.00	60.00	0.00	0.00	0.00	0.00	
JAIL	113	0084	DETENTION OFFICER	30,240.00	0.00	0.00	0.00	0.00	0.00	
JAIL	113	0085	SR. DETENTION OFFICER STEP II	35,863.00	360.00	0.00	2,100.00	0.00	0.00	
JAIL	113	0086	SR. DETENTION OFFICER STEP II	35,863.00	0.00	0.00	0.00	0.00	0.00	
JAIL	113	0087	SR. DETENTION OFFICER STEP II	35,863.00	360.00	0.00	2,100.00	0.00	0.00	
JAIL	113	0088	SR. DETENTION OFFICER STEP II	35,863.00	360.00	0.00	2,100.00	0.00	0.00	
JAIL	113	0089	DETENTION OFFICER STEP I	31,500.00	0.00	0.00	1,500.00	0.00	0.00	
JAIL	113	0090	SR. DETENTION OFFICER STEP II	35,863.00	360.00	0.00	2,100.00	0.00	0.00	
JAIL	113	0091	SR. DETENTION OFFICER STEP II	35,863.00	360.00	0.00	0.00	0.00	0.00	
JAIL	113	0092	DETENTION OFFICER STEP I	31,500.00	60.00	0.00	0.00	0.00	0.00	
JAIL	113	0093	SR. DETENTION OFFICER STEP II	35,863.00	300.00	0.00	2,100.00	0.00	0.00	
JAIL	113	0094	SR. DETENTION OFFICER STEP II	35,863.00	360.00	0.00	1,800.00	0.00	0.00	
JAIL	113	0095	SR. DETENTION OFFICER STEP II	35,863.00	360.00	0.00	3,900.00	0.00	0.00	
JAIL	113	0096	SR. DETENTION OFFICER STEP II	35,863.00	300.00	0.00	1,500.00	0.00	0.00	
JAIL	113	0097	DETENTION OFFICER STEP I	31,500.00	0.00	0.00	0.00	0.00	0.00	
JAIL	113	0098	DETENTION OFFICER	30,240.00	0.00	0.00	0.00	0.00	0.00	
JAIL	113	0099	SR. DETENTION OFFICER STEP II	35,863.00	420.00	0.00	1,200.00	0.00	0.00	
JAIL	113	0100	SR. DETENTION OFFICER STEP II	35,863.00	300.00	0.00	1,200.00	0.00	0.00	
JAIL	113	0101	SR. DETENTION OFFICER STEP II	35,863.00	420.00	0.00	600.00	0.00	0.00	
JAIL	113	0102	SR. DETENTION OFFICER STEP II	35,863.00	420.00	0.00	600.00	0.00	0.00	
JAIL	113	0103	SR. DETENTION OFFICER STEP II	35,863.00	240.00	0.00	2,700.00	0.00	0.00	
JAIL	113	0104	SR. DETENTION OFFICER STEP II	35,863.00	300.00	0.00	600.00	0.00	0.00	
JAIL	113	0105	SR. DETENTION OFFICER STEP II	35,863.00	420.00	0.00	600.00	0.00	0.00	
JAIL	113	0106	SR. DETENTION OFFICER STEP II	35,863.00	240.00	0.00	2,700.00	0.00	0.00	
JAIL	113	0107	DETENTION OFFICER	30,240.00	0.00	0.00	0.00	0.00	0.00	
JAIL	113	0108	SR. DETENTION OFFICER STEP II	35,863.00	300.00	0.00	0.00	0.00	0.00	
JAIL	113	0109	SR. DETENTION OFFICER STEP II	35,863.00	360.00	0.00	0.00	0.00	0.00	
JAIL	113	0110	SR. DETENTION OFFICER STEP II	35,863.00	360.00	0.00	0.00	0.00	0.00	
JAIL	113	0111	SR. DETENTION OFFICER STEP II	35,863.00	240.00	0.00	0.00	0.00	0.00	
JAIL	113	0112	SR. DETENTION OFFICER STEP II	35,863.00	420.00	0.00	0.00	0.00	0.00	
JAIL	113	0113	SR. DETENTION OFFICER STEP II	35,863.00	360.00	0.00	0.00	0.00	0.00	
JAIL	113	0114	DETENTION OFFICER	30,240.00	0.00	0.00	0.00	0.00	0.00	
JAIL	113	0115	SR. DETENTION OFFICER STEP II	35,863.00	300.00	0.00	2,100.00	0.00	0.00	
JAIL	113	0116	SR. DETENTION OFFICER STEP II	35,863.00	300.00	0.00	0.00	0.00	0.00	
JAIL	113	0117	SR. DETENTION OFFICER STEP II	35,863.00	240.00	0.00	2,100.00	0.00	0.00	

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
JAIL	113	0118	DETENTION OFFICER STEP I		31,500.00	60.00	0.00	0.00	0.00	0.00
JAIL	113	0119	DETENTION OFFICER		30,240.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0120	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0121	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	2,100.00	0.00	0.00
JAIL	113	0122	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0123	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0124	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0125	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0126	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	2,100.00	0.00	0.00
JAIL	113	0127	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0128	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0129	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0130	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0131	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0132	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0133	SR. DETENTION OFFICER STEP II		35,863.00	180.00	0.00	0.00	0.00	0.00
JAIL	113	0134	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0135	DETENTION OFFICER STEP I		31,500.00	60.00	0.00	0.00	0.00	0.00
JAIL	113	0136	SR. DETENTION OFFICER STEP II		35,863.00	420.00	0.00	0.00	0.00	0.00
JAIL	113	0137	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	2,100.00	0.00	0.00
JAIL	113	0138	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0139	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0140	DETENTION OFFICER STEP I		31,500.00	60.00	0.00	0.00	0.00	0.00
JAIL	113	0141	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0142	DETENTION OFFICER		30,240.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0143	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0144	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0145	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	2,100.00	0.00	0.00
JAIL	113	0146	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0147	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0148	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0149	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0150	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0151	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0152	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0153	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0154	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0155	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0156	DETENTION OFFICER STEP I		32,602.00	60.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
JAIL	113	0157	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0158	DETENTION OFFICER	30,240.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0159	SR. DETENTION OFFICER STEP II	35,863.00		360.00	0.00	0.00	0.00	0.00
JAIL	113	0160	SR. DETENTION OFFICER STEP II	35,863.00		300.00	0.00	0.00	0.00	0.00
JAIL	113	0161	SR. DETENTION OFFICER STEP II	35,863.00		360.00	0.00	0.00	0.00	0.00
JAIL	113	0162	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	2,100.00	0.00	0.00
JAIL	113	0163	SR. DETENTION OFFICER STEP II	35,863.00		300.00	0.00	0.00	0.00	0.00
JAIL	113	0164	SR. DETENTION OFFICER STEP II	35,863.00		420.00	0.00	0.00	0.00	0.00
JAIL	113	0165	SR. DETENTION OFFICER STEP II	35,863.00		300.00	0.00	0.00	0.00	0.00
JAIL	113	0166	SR. DETENTION OFFICER STEP II	35,863.00		420.00	0.00	0.00	0.00	0.00
JAIL	113	0167	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	2,100.00	0.00	0.00
JAIL	113	0168	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0169	DETENTION OFFICER STEP I	32,602.00		60.00	0.00	0.00	0.00	0.00
JAIL	113	0170	SR. DETENTION OFFICER STEP II	35,863.00		360.00	0.00	0.00	0.00	0.00
JAIL	113	0171	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0172	SR. DETENTION OFFICER STEP II	35,863.00		360.00	0.00	0.00	0.00	0.00
JAIL	113	0173	SR. DETENTION OFFICER STEP II	35,863.00		300.00	0.00	0.00	0.00	0.00
JAIL	113	0174	SR. DETENTION OFFICER STEP II	35,863.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0175	SR. DETENTION OFFICER STEP II	35,863.00		420.00	0.00	0.00	0.00	0.00
JAIL	113	0176	SR. DETENTION OFFICER STEP II	35,863.00		420.00	0.00	0.00	0.00	0.00
JAIL	113	0177	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	2,100.00	0.00	0.00
JAIL	113	0178	SR. DETENTION OFFICER STEP II	35,863.00		360.00	0.00	0.00	0.00	0.00
JAIL	113	0179	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0180	SR. DETENTION OFFICER STEP II	35,863.00		300.00	0.00	0.00	0.00	0.00
JAIL	113	0181	DETENTION OFFICER STEP I	31,500.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0182	DETENTION OFFICER	30,240.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0183	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0184	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0185	DETENTION OFFICER STEP I	31,500.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0186	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	2,100.00	0.00	0.00
JAIL	113	0187	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	2,100.00	0.00	0.00
JAIL	113	0188	SR. DETENTION OFFICER STEP II	35,863.00		300.00	0.00	0.00	0.00	0.00
JAIL	113	0189	SR. DETENTION OFFICER STEP II	35,863.00		300.00	0.00	2,100.00	0.00	0.00
JAIL	113	0190	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0191	SR. DETENTION OFFICER STEP II	35,863.00		360.00	0.00	0.00	0.00	0.00
JAIL	113	0192	SR. DETENTION OFFICER STEP II	35,863.00		360.00	0.00	0.00	0.00	0.00
JAIL	113	0193	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0194	SR. DETENTION OFFICER STEP II	35,863.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0195	SR. DETENTION OFFICER STEP II	35,863.00		300.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
JAIL	113	0196	DETENTION OFFICER		30,240.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0197	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0198	DETENTION OFFICER		30,240.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0199	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	2,100.00	0.00	0.00
JAIL	113	0200	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0201	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0202	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0203	DETENTION OFFICER STEP I		31,500.00	60.00	0.00	0.00	0.00	0.00
JAIL	113	0204	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0205	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0206	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0207	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0208	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0209	SR. DETENTION OFFICER STEP II		35,863.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0210	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0211	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0212	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0213	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0214	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0215	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0216	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0217	DETENTION OFFICER STEP I		31,500.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0218	DETENTION OFFICER STEP I		31,500.00	60.00	0.00	0.00	0.00	0.00
JAIL	113	0219	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0220	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0221	DETENTION OFFICER		30,240.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0222	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0223	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0224	DETENTION OFFICER		30,240.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0225	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0226	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0227	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0228	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0229	SR. DETENTION OFFICER STEP II		35,863.00	240.00	0.00	0.00	0.00	0.00
JAIL	113	0230	DETENTION OFFICER		30,240.00	0.00	0.00	1,200.00	0.00	0.00
JAIL	113	0231	SR. DETENTION OFFICER STEP II		35,863.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0232	SR. DETENTION OFFICER STEP II		35,863.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0233	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0234	SR. DETENTION OFFICER STEP II		35,863.00	360.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
JAIL	113	0235	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0236	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0237	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0238	SR. DETENTION OFFICER STEP II	35,863.00		360.00	0.00	0.00	0.00	0.00
JAIL	113	0239	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0240	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0241	SR. DETENTION OFFICER STEP II	35,863.00		300.00	0.00	0.00	0.00	0.00
JAIL	113	0242	SR. DETENTION OFFICER STEP II	35,863.00		300.00	0.00	0.00	0.00	0.00
JAIL	113	0243	SR. DETENTION OFFICER STEP II	35,863.00		360.00	0.00	0.00	0.00	0.00
JAIL	113	0244	DETENTION OFFICER STEP I	31,500.00		60.00	0.00	0.00	0.00	0.00
JAIL	113	0245	SR. DETENTION OFFICER STEP II	35,863.00		360.00	0.00	0.00	0.00	0.00
JAIL	113	0246	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0247	SR. DETENTION OFFICER STEP II	35,863.00		300.00	0.00	0.00	0.00	0.00
JAIL	113	0248	DETENTION OFFICER STEP I	31,500.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0249	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0250	DETENTION OFFICER	30,240.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0251	SR. DETENTION OFFICER STEP II	35,863.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0252	DETENTION OFFICER STEP I	31,500.00		60.00	0.00	0.00	0.00	0.00
JAIL	113	0253	SR. DETENTION OFFICER STEP II	35,863.00		300.00	0.00	0.00	0.00	0.00
JAIL	113	0254	DETENTION OFFICER	30,240.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0255	SR. DETENTION OFFICER STEP II	35,863.00		300.00	0.00	0.00	0.00	0.00
JAIL	113	0256	SR. DETENTION OFFICER STEP II	35,863.00		300.00	0.00	0.00	0.00	0.00
JAIL	113	0257	SR. DETENTION OFFICER STEP II	35,863.00		300.00	0.00	0.00	0.00	0.00
JAIL	113	0258	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0259	DETENTION OFFICER STEP I	31,500.00		60.00	0.00	0.00	0.00	0.00
JAIL	113	0260	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0261	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0262	DETENTION OFFICER STEP I	31,500.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0263	SR. DETENTION OFFICER STEP II	35,863.00		300.00	0.00	0.00	0.00	0.00
JAIL	113	0264	SR. DETENTION OFFICER STEP II	35,863.00		240.00	0.00	0.00	0.00	0.00
JAIL	113	0265	DETENTION OFFICER	30,240.00		0.00	0.00	0.00	0.00	0.00
JAIL	113	0266	SR. DETENTION OFFICER STEP I	34,650.00		180.00	0.00	3,600.00	0.00	0.00
JAIL	113	0267	SR. DETENTION OFFICER STEP I	34,650.00		180.00	0.00	1,500.00	0.00	0.00
JAIL	113	0268	SR. DETENTION OFFICER STEP I	34,650.00		180.00	0.00	0.00	0.00	0.00
JAIL	113	0269	SR. DETENTION OFFICER STEP I	34,650.00		180.00	0.00	0.00	0.00	0.00
JAIL	113	0270	SR. DETENTION OFFICER STEP I	34,650.00		180.00	0.00	0.00	0.00	0.00
JAIL	113	0271	SR. DETENTION OFFICER STEP I	34,650.00		180.00	0.00	2,100.00	0.00	0.00
JAIL	113	0272	SR. DETENTION OFFICER STEP I	34,650.00		180.00	0.00	0.00	0.00	0.00
JAIL	113	0273	SR. DETENTION OFFICER STEP I	34,650.00		180.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
JAIL	113	0274	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0275	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0276	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0277	SR. DETENTION OFFICER STEP I	34,650.00	0.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0278	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0279	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	2,100.00	0.00	0.00
JAIL	113	0280	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0281	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0282	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0283	DETENTION OFFICER	30,240.00	0.00	0.00	0.00	1,200.00	0.00	0.00
JAIL	113	0284	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0285	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0286	DETENTION OFFICER	31,500.00	0.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0287	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0288	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0289	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0290	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	1,200.00	0.00	0.00
JAIL	113	0291	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0292	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0293	DETENTION OFFICER STEP I	31,500.00	60.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0294	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0295	DETENTION OFFICER STEP I	31,500.00	60.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0296	DETENTION OFFICER STEP I	31,500.00	60.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0297	DETENTION OFFICER STEP I	31,500.00	0.00	0.00	0.00	1,200.00	0.00	0.00
JAIL	113	0298	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0299	DETENTION OFFICER STEP I	31,500.00	0.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0300	DETENTION OFFICER STEP I	31,500.00	60.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0301	DETENTION OFFICER STEP I	31,500.00	60.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0302	DETENTION OFFICER STEP I	31,500.00	60.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0303	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0304	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0305	DETENTION OFFICER	30,240.00	0.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0306	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0307	DETENTION OFFICER STEP I	31,500.00	60.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0308	DETENTION OFFICER	30,240.00	0.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0309	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	2,100.00	0.00	0.00
JAIL	113	0310	DETENTION OFFICER STEP II	32,602.00	120.00	0.00	0.00	1,500.00	0.00	0.00
JAIL	113	0311	DETENTION OFFICER STEP II	32,602.00	300.00	0.00	0.00	1,200.00	0.00	0.00
JAIL	113	0312	DETENTION OFFICER STEP I	31,500.00	60.00	0.00	0.00	1,500.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
JAIL	113	0313	DETENTION OFFICER STEP II	32,602.00	120.00	0.00	1,200.00	0.00	0.00	
JAIL	113	0314	DETENTION OFFICER STEP I	31,500.00	60.00	0.00	0.00	0.00	0.00	
JAIL	113	0315	SR. DETENTION OFFICER STEP I	34,650.00	120.00	0.00	0.00	0.00	0.00	
JAIL	113	0316	DETENTION OFFICER	30,240.00	0.00	0.00	0.00	0.00	0.00	
JAIL	113	0317	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	
JAIL	113	0318	SR. DETENTION OFFICER STEP I	34,650.00	120.00	0.00	0.00	0.00	0.00	
JAIL	113	0319	DETENTION OFFICER STEP II	32,602.00	120.00	0.00	0.00	0.00	0.00	
JAIL	113	0320	DETENTION OFFICER STEP II	32,602.00	120.00	0.00	0.00	0.00	0.00	
JAIL	113	0321	DETENTION OFFICER	30,240.00	0.00	0.00	0.00	0.00	0.00	
JAIL	113	0322	DETENTION OFFICER	30,240.00	0.00	0.00	0.00	0.00	0.00	
JAIL	113	0323	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	
JAIL	113	0324	DETENTION OFFICER STEP II	32,602.00	120.00	0.00	0.00	0.00	0.00	
JAIL	113	0325	DETENTION OFFICER STEP I	32,602.00	60.00	0.00	0.00	0.00	0.00	
JAIL	113	0326	DETENTION OFFICER STEP II	32,602.00	120.00	0.00	0.00	0.00	0.00	
JAIL	113	0327	DETENTION OFFICER STEP II	32,602.00	120.00	0.00	0.00	0.00	0.00	
JAIL	113	0328	DETENTION OFFICER STEP II	32,602.00	120.00	0.00	0.00	0.00	0.00	
JAIL	113	0329	DETENTION OFFICER STEP II	32,602.00	120.00	0.00	0.00	0.00	0.00	
JAIL	113	0330	DETENTION OFFICER STEP I	31,500.00	60.00	0.00	0.00	0.00	0.00	
JAIL	113	0331	DETENTION OFFICER	30,240.00	0.00	0.00	0.00	0.00	0.00	
JAIL	113	0332	DETENTION OFFICER STEP I	32,602.00	60.00	0.00	0.00	0.00	0.00	
JAIL	113	0333	DETENTION OFFICER STEP II	32,602.00	120.00	0.00	0.00	0.00	0.00	
JAIL	113	0334	DETENTION OFFICER STEP II	32,602.00	120.00	0.00	0.00	0.00	0.00	
JAIL	113	0335	DETENTION OFFICER STEP II	32,602.00	120.00	0.00	0.00	0.00	0.00	
JAIL	113	0336	SR. DETENTION OFFICER STEP I	34,650.00	120.00	0.00	0.00	0.00	0.00	
JAIL	113	0337	SR. DETENTION OFFICER STEP I	34,650.00	120.00	0.00	0.00	0.00	0.00	
JAIL	113	0338	DETENTION OFFICER STEP I	31,500.00	60.00	0.00	0.00	0.00	0.00	
JAIL	113	0339	DETENTION OFFICER STEP II	32,602.00	120.00	0.00	0.00	0.00	0.00	
JAIL	113	0340	DETENTION OFFICER STEP I	32,602.00	60.00	0.00	0.00	0.00	0.00	
JAIL	113	0341	DETENTION OFFICER STEP II	32,602.00	120.00	0.00	0.00	0.00	0.00	
JAIL	113	0342	DETENTION OFFICER STEP II	32,602.00	60.00	0.00	0.00	0.00	0.00	
JAIL	113	0343	DETENTION OFFICER STEP I	32,602.00	60.00	0.00	0.00	0.00	0.00	
JAIL	113	0344	DETENTION OFFICER STEP I	31,500.00	60.00	0.00	0.00	0.00	0.00	
JAIL	113	0345	DETENTION OFFICER STEP II	32,602.00	120.00	0.00	0.00	0.00	0.00	
JAIL	113	0346	DETENTION OFFICER STEP I	31,500.00	60.00	0.00	0.00	0.00	0.00	
JAIL	113	0347	DETENTION OFFICER	31,500.00	0.00	0.00	0.00	0.00	0.00	
JAIL	113	0348	DETENTION OFFICER STEP II	32,602.00	60.00	0.00	0.00	0.00	0.00	
JAIL	113	0349	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	
JAIL	113	0350	SR. DETENTION OFFICER STEP I	34,650.00	180.00	0.00	0.00	0.00	0.00	
JAIL	113	0351	DETENTION OFFICER STEP II	32,602.00	60.00	0.00	0.00	0.00	0.00	

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
JAIL	113	0352	DETENTION OFFICER		30,240.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0353	DETENTION OFFICER STEP I		31,500.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0354	PLUMBER		31,969.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0355	TECHNICIAN		31,969.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0356	ELECTRICIAN		31,969.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0357	A/C TECHNICIAN		31,968.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0358	FOOD PREP SPEC		31,938.00	720.00	0.00	0.00	0.00	0.00
JAIL	113	0359	FOOD PREP SPEC		31,938.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0360	BUDGET CONTROL OFFICER		31,114.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0361	CERTIFIED MEDICAL ASSISTANT		30,576.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0362	CERTIFIED MEDICAL ASSISTANT		30,576.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0363	CERTIFIED MEDICAL ASSISTANT		30,576.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0364	CERTIFIED MEDICAL ASSISTANT		30,576.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0365	CERTIFIED MEDICAL ASSISTANT		30,576.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0366	CERTIFIED MEDICAL ASSISTANT		30,576.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0367	CERTIFIED MEDICAL ASSISTANT		30,576.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0368	MAINTENANCE TECH		29,469.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0369	MAINTENANCE TECH		29,469.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0370	MAINTENANCE TECH		29,469.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0371	MAINTENANCE TECH		29,469.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0372	FOOD PREP II		28,689.00	840.00	0.00	0.00	0.00	0.00
JAIL	113	0373	FOOD PREP II		28,689.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0374	FOOD PREP II		28,689.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0375	SECRETARY III		25,974.00	1,080.00	0.00	0.00	0.00	0.00
JAIL	113	0376	SWITCHBOARD OPERATOR		25,974.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0377	SWITCHBOARD OPRTR		25,974.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0378	SWITCHBOARD OPRTR		25,974.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0379	SWITCHBOARD OPRTR		25,974.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0380	SWITCHBOARD OPRTR		25,974.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0381	SECRETARY II		25,288.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0382	SECRETARY II		25,288.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0383	SECRETARY II		25,288.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0384	SECRETARY II		25,288.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0385	SECRETARY II		25,288.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0386	SECRETARY II		25,288.00	360.00	0.00	0.00	0.00	0.00
JAIL	113	0387	SECRETARY II		25,288.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0388	SECRETARY II		25,288.00	300.00	0.00	0.00	0.00	0.00
JAIL	113	0389	SECRETARY II		25,288.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0390	SECRETARY II		25,288.00	300.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
JAIL	113	0391	MEDICAL CLERK		22,803.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0392	CUSTODIAN		21,362.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0393	CUSTODIAN		21,362.00	0.00	0.00	0.00	0.00	0.00
JAIL	113	0394	CUSTODIAN		21,362.00	0.00	0.00	0.00	0.00	0.00
JAIL Total					13,906,990.00	108,180.00	0.00	137,100.00	0.00	2,500.00
JUV DET HM	113	0001	NURSE		63,000.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0002	ASST. INTAKE OFFICER		45,937.50	600.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0007	PROBATION OFFICER		39,684.75	300.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0008	DETENTION SHIFT SUPERVISOR		39,501.00	660.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0009	DETENTION SHIFT SUPERVISOR		39,501.00	300.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0011	CLERK		37,800.00	1,440.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0014	DETENTION OFFR		32,676.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0015	DETENTION OFFR		32,676.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0016	DETENTION OFFR		32,676.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0017	DETENTION OFFR		32,676.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0018	DETENTION OFFR		32,676.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0024	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0025	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0026	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0027	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0028	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0029	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0030	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0031	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0032	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0033	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0034	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0035	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0036	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0037	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0038	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0039	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0040	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0041	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0042	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0043	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0044	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0045	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0046	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
JUV DET HM	113	0047	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0048	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0049	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0050	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0051	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0052	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0053	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0054	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0055	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0056	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0057	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0058	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0059	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0060	DETENTION OFFICER		31,626.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0065	HEAD COOK		31,750.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0069	ASSISTANT COOK		24,550.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0072	DETENTION OFFICER		32,151.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0073	DETENTION OFFICER		32,151.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0074	DETENTION OFFICER		32,151.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0075	DETENTION OFFICER		32,151.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0076	DETENTION OFFICER		32,151.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0077	DETENTION OFFICER		32,151.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0078	DETENTION OFFICER		32,151.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0079	DETENTION OFFICER		32,151.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0080	RECEPTIONIST		29,000.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0081	MAINTENANCE I		21,343.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	0082	MAINTENANCE I		21,343.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G003	DET SHIFT SUPERVISOR		46,462.50	936.30	0.00	0.00	0.00	0.00
JUV DET HM	113	G004	DET SHIFT SUPERVISOR		42,956.55	749.19	0.00	0.00	0.00	0.00
JUV DET HM	113	G005	HEAD DET. SUPERVISOR		42,793.80	1,020.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G006	DETENTION OFFR		39,900.00	932.52	0.00	0.00	0.00	0.00
JUV DET HM	113	G010	DETENTION OFFI		38,325.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G012	DETENTION OFFR		36,527.40	976.33	0.00	0.00	0.00	0.00
JUV DET HM	113	G013	DETENTION OFFR		34,732.95	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G019	DETENTION OFFR		33,075.00	289.70	0.00	0.00	0.00	0.00
JUV DET HM	113	G020	DETENTION OFFR		33,075.00	289.70	0.00	0.00	0.00	0.00
JUV DET HM	113	G021	DETENTION OFFR		33,075.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G022	DETENTION OFFR		33,075.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G023	DETENTION OFFR		31,500.00	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
JUV DET HM	113	G061	DETENTION OFFR		31,500.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G062	DETENTION OFFR		31,500.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G063	DETENTION OFFICER		31,500.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G064	DETENTION OFFR		31,500.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G066	DETENTION OFFR		30,975.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G067	DET SHIFT SUPERVISOR		31,111.50	540.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G068	DETENTION OFFR		30,594.90	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G070	DETENTION OFFR		15,225.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM	113	G071	DETENTION OFFR		13,524.00	0.00	0.00	0.00	0.00	0.00
JUV DET HM Total					2,677,088.85	9,033.73	0.00	0.00	0.00	0.00
JUV PROB	113	0008	ADM SECRETARY		51,187.50	1,860.00	0.00	0.00	0.00	0.00
JUV PROB	113	0014	PROBATION OFFICER		45,412.50	540.00	0.00	0.00	0.00	0.00
JUV PROB	113	0019	INTAKE CLERK		38,325.00	1,260.00	0.00	0.00	0.00	0.00
JUV PROB	113	0021	STAR DRILL INS		37,076.55	480.00	0.00	0.00	0.00	0.00
JUV PROB	113	0022	STAR DRILL INS		37,076.55	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	0023	IV-E CLERK		32,812.50	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	0024	DATA COORD CLK		32,025.00	660.00	0.00	0.00	0.00	0.00
JUV PROB	113	0025	ASST INTAKE CLERK		31,250.00	540.00	0.00	0.00	0.00	0.00
JUV PROB	113	0026	RECEPTIONIST		29,500.00	1,320.00	0.00	0.00	0.00	0.00
JUV PROB	113	0058	JCCC ASST COOR		3,412.50	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	A063	JCCC COORDINATOR		0.00	420.00	0.00	0.00	0.00	0.00
JUV PROB	113	A064	BC PROBATION OFFICER		0.00	600.00	0.00	0.00	0.00	0.00
JUV PROB	113	A065	ACCOUNTANT		0.00	900.00	0.00	0.00	0.00	0.00
JUV PROB	112	G001	DIRECTOR/CHIEF PO		94,703.70	1,682.01	0.00	0.00	5,400.00	0.00
JUV PROB	113	G002	PROBATION SUPR		63,983.85	1,387.74	0.00	0.00	0.00	0.00
JUV PROB	113	G003	PROBATION SUPR		61,640.25	1,020.00	0.00	0.00	0.00	0.00
JUV PROB	113	G004	IV-E COORDIN		55,387.50	747.48	0.00	0.00	0.00	0.00
JUV PROB	113	G005	PROBATION SUPERVISOR		55,387.50	540.00	0.00	0.00	0.00	0.00
JUV PROB	113	G006	DETENTION SUPT		57,829.80	540.00	0.00	0.00	0.00	0.00
JUV PROB	113	G007	PROBATION OFFI		52,762.50	1,260.00	0.00	0.00	0.00	0.00
JUV PROB	113	G009	PROBATION OFFI		50,137.50	1,087.72	0.00	0.00	0.00	0.00
JUV PROB	113	G010	INTAKE OFFICER		49,875.00	572.35	0.00	0.00	0.00	0.00
JUV PROB	113	G011	PROBATION OFFI		46,987.50	720.00	0.00	0.00	0.00	0.00
JUV PROB	113	G012	PROBATION OFFI		46,462.50	684.50	0.00	0.00	0.00	0.00
JUV PROB	113	G013	PROBATION OFFI		38,325.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G015	PROBATION OFFI		40,687.50	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G016	PROBATION OFFI		39,900.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G017	PROBATION OFFI		39,900.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G018	PROBATION OFFI		39,112.50	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
JUV PROB	113	G020	PROBATION OFFI		45,150.00	512.64	0.00	0.00	0.00	0.00
JUV PROB	113	G027	IV-E CLERK		25,202.10	600.00	0.00	0.00	0.00	0.00
JUV PROB	113	G028	PROBATION OFFI		22,649.55	600.00	0.00	0.00	0.00	0.00
JUV PROB	113	G029	PROBATION OFFI		22,068.90	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G030	FILE CLERK		21,789.60	600.00	0.00	0.00	0.00	0.00
JUV PROB	113	G031	PROBATION OFFI		21,455.70	660.00	0.00	0.00	0.00	0.00
JUV PROB	113	G032	PROBATION OFFI		21,695.10	229.07	0.00	0.00	0.00	0.00
JUV PROB	113	G033	PROBATION OFFI		22,124.55	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G034	PROBATION OFFI		13,647.90	600.00	0.00	0.00	0.00	0.00
JUV PROB	113	G035	JCCC CLERK		18,375.00	540.00	0.00	0.00	0.00	0.00
JUV PROB	113	G036	PROBATION OFFI		11,285.40	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G037	PROBATION OFFI		16,750.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G038	PROBATION OFFI		17,399.55	121.12	0.00	0.00	0.00	0.00
JUV PROB	113	G039	PROBATION OFFI		17,399.55	121.12	0.00	0.00	0.00	0.00
JUV PROB	113	G040	PROBATION OFFI		16,992.15	600.00	0.00	0.00	0.00	0.00
JUV PROB	113	G041	PROBATION OFFI		16,612.05	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G042	PROBATION OFFI		16,810.50	540.00	0.00	0.00	0.00	0.00
JUV PROB	113	G043	PROBATION OFFI		15,593.55	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G044	PROBATION OFFI		15,243.90	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G045	PROBATION OFFICER		13,406.40	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G046	PROBATION OFFI		10,510.50	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G047	PROBATION OFFI		14,892.15	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G048	PROBATION OFFI		8,329.65	62.97	0.00	0.00	0.00	0.00
JUV PROB	113	G049	PROBATION OFFI		9,712.50	146.07	0.00	0.00	0.00	0.00
JUV PROB	113	G050	PROBATION OFFI		9,712.50	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G051	PROBATION OFFI		8,329.65	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G052	PROBATION OFFICER		8,662.50	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G057	PROBATION OFFICER		6,825.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G059	PROBATION OFFICER		3,412.50	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G060	PROBATION OFFICER		3,675.00	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G061	PROBATION OFFICER		2,362.50	0.00	0.00	0.00	0.00	0.00
JUV PROB	113	G062	PROBATION OFFICER		2,362.50	0.00	0.00	0.00	0.00	0.00
JUV PROB Total					1,651,599.10	24,754.78	0.00	0.00	5,400.00	0.00
EMERGENCY SRVS - EM	113	0002	ASSISTANT EMERGENCY COORDINATOR		49,140.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - EM	113	0003	PUBLIC HEALTH LIAISON		46,956.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - EM	113	0004	ADMINISTRATIVE ASSISTANT		46,956.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - EM	113	0005	ADMINISTRATIVE AIDE II		40,404.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - EM	113	0006	ADMINISTRATIVE SECRETARY		35,175.00	1,140.00	0.00	0.00	0.00	0.00
EMERGENCY SRVS - EM	113	0007	ASSISTANT EMERGENCY MANAGEMENT COORDINATOR		70,980.00	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
EMERGENCY SRVS - EM Total				289,611.00	1,140.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0001	ADMINISTRATIVE ASSISTANT	46,224.15	600.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0002	CHIEF DEPUTY CONSTABLE STEP I - CODE ENFORCEMENT	45,980.00	480.00		0.00	5,794.00	0.00	0.00
SANITATION PCT.1	113	0003	DEPUTY CONSTABLE STEP II	39,330.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0004	A/P CLERK	34,817.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0006	TRUCK DRIVER III	31,245.00	660.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0007	HEAVY EQUIPMENT OPERATOR I	28,980.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0008	TRCK DRIVER III	27,552.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0009	ATTENDANT	27,245.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0010	TRCK DRIVER II	26,334.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0011	Truck Driver III	26,000.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0012	MAINTENANCE II	25,236.00	300.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0013	MAINTENANCE II	25,236.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0014	MAINTENANCE I	24,350.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0015	MAINTENANCE I	24,350.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0016	MAINTENANCE I	24,350.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0017	ATTENDANT	23,985.00	1,020.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0018	ATTENDANT	22,345.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0019	ATTENDANT	22,345.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0020	TRCK DRIVER I	22,345.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0021	ADMIN SECRETARY	34,944.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0023	HEAVY EQUIPMENT OPERATOR II	28,000.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0024	DEPUTY CONSTABLE - CODE ENFORCEMENT	38,000.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1	113	0025	DEPUTY CONSTABLE - CODE ENFORCEMENT	38,000.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.1 Total				687,193.15	3,060.00		0.00	5,794.00	0.00	0.00
SANITATION PCT.2	113	0001	OFFICE CLERK	28,894.00	600.00		0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0002	HEAVY EQ OP I	28,356.00	420.00		0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0003	ATTENDANT III	27,424.00	540.00		0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0004	ATTENDANT	27,020.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0005	ATTENDANT	27,019.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0006	Attendant	27,019.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0007	TRUCK DRIVER II	27,016.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0008	TRCK DRIVER II	26,644.00	480.00		0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0009	Truck Driver II	26,644.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0010	HEAVY EQ OP I	26,545.00	300.00		0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0011	TRCK DRIVER II	26,206.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0012	TRUCK DRIVER II	24,236.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0013	TRUCK DRIVER II	24,236.00	0.00		0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0014	TRUCK DRIVER II	24,236.00	0.00		0.00	0.00	0.00	0.00

HIDALGO COUNTY

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
SANITATION PCT.2	113	0015	MAINTENANCE II		22,703.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0016	MAINTENANCE I		22,703.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0017	MAINTENANCE I		22,345.00	360.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0018	Maintenance I		22,345.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0019	MAINTENANCE WORKER I		22,345.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0020	MAINTENANCE WORKER I		22,345.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0021	CHIEF ADMINISTRATOR		7,670.25	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2	113	0022	EXECUTIVE ASSISTANT		12,165.30	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.2 Total					526,116.55	2,700.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0001	SANIT DIRECTOR		41,081.25	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0002	SR. DEPUTY CONSTABLE STEP I		41,800.00	360.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0003	HEAVY EQ OP III		26,485.00	600.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0004	HEAVY EQ OP II		26,272.00	540.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0005	HEAVY EQ OP II		26,272.00	540.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0006	HEAVY EQ OP II		27,772.00	540.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0007	TRUCK DRIVER III		26,144.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0008	TRUCK DRIVER III		26,144.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0009	HEAVY EQ OP II		25,204.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0010	HEAVY EQ OP III		25,204.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0011	HEAVY EQ OP III		25,204.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0012	MAINTENANCE I		25,204.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0013	MAINTENANCE I		25,204.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0014	MAINTENANCE I		25,204.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0015	MAINTENANCE I		25,204.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0016	MAINTENANCE I		25,204.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0017	MAINTENANCE I		25,300.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0018	TRUCK DRIVER III		23,800.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0019	TRUCK DRIVER III		23,800.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0020	MAINTENANCE I		23,800.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0021	MAINTENANCE I		23,800.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0022	TRUCK DRIVER III		26,144.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0023	TRUCK DRIVER III		26,144.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3	113	0024	TRUCK DRIVER III		26,144.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.3 Total					642,534.25	2,580.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0001	HEAVY EQ OP III		34,377.00	480.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0002	TRCK DRIVER III		29,615.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0003	TRCK DRIVER III		29,601.00	360.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0004	CHIEF ADMINISTRATOR		27,324.15	646.02	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0005	TRCK DRIVER II		27,706.00	300.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
SANITATION PCT.4	113	0006	TRUCK DRIVER II		26,470.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0007	ATTENDANT		23,467.00	480.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0008	ATTENDANT		22,984.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0009	ATTENDANT		22,345.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0010	ATTENDANT		22,345.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0011	TRUCK DRIVER IV		32,000.00	480.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0012	TRUCK DRIVER IV		32,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.4	113	0013	ATTENDANT		23,000.00	0.00	0.00	0.00	0.00	0.00
SANITATION PCT.4 Total					353,234.15	2,746.02	0.00	0.00	0.00	0.00
HEALTH ADM	112	0001	CHIEF ADMIN OFFICER		100,354.80	360.00	0.00	0.00	8,000.00	0.00
HEALTH ADM	113	0002	FINANCE SPECIALIST		49,140.00	360.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0004	ADM ASST		43,680.00	360.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0005	ASST CHF INSPE		43,797.60	1,020.00	0.00	0.00	5,000.00	0.00
HEALTH ADM	113	0006	HEALTH INSPECTOR COORDINATOR		34,933.50	0.00	0.00	0.00	5,000.00	0.00
HEALTH ADM	113	0008	HLTH INSPE		32,398.80	600.00	0.00	0.00	5,000.00	0.00
HEALTH ADM	113	0009	HEALTH INSPECT		31,801.35	480.00	0.00	0.00	5,000.00	0.00
HEALTH ADM	113	0010	VECTOR CONTROL/ANIMAL CONT. SPECIALIST		28,796.00	720.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0011	HEALTH INSPECT		30,829.00	360.00	0.00	0.00	5,000.00	0.00
HEALTH ADM	113	0012	SEPTIC TANK INSPECTOR		30,829.00	480.00	0.00	0.00	5,000.00	0.00
HEALTH ADM	113	0013	VECTOR CONTROL/HEALTH INSPECT		30,829.00	0.00	0.00	0.00	5,000.00	0.00
HEALTH ADM	113	0014	HEALTH INSPECT		30,829.00	0.00	0.00	0.00	5,000.00	0.00
HEALTH ADM	113	0015	SEPTIC TANK INSPECTOR		30,829.00	300.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0016	VECTOR/ANIMAL CONTROL		28,288.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0017	VECTOR/ANIMAL CONTROL		28,288.00	540.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0018	VECTOR CONTROL/ANIMAL CONT. SPECIALIST		28,016.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0019	ADM SECRETARY		27,097.00	1,080.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0020	ANIMAL CONT OFFCR		26,697.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0021	ANIMAL CONT OFFCR		25,748.00	600.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0022	ANIMAL CONT OFFCR		25,748.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0023	ANIMAL CONT OFFCR/VC		25,748.00	360.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0024	ANIMAL CONT OFFCR/VC		25,748.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0025	MATERIALS CLERK		25,442.00	660.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0026	PERMIT CLERK		27,542.00	420.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0027	FAM PLAN AIDE		25,356.00	360.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0028	PERMIT CLERK		26,352.00	600.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0029	ELIGIBILITY SPECIALIST		24,186.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0030	ELIGIB SPECIALIST		24,186.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0031	PERMIT CLERK		25,733.00	300.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0032	ELIGIB SPECIALIST		24,000.00	0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
HEALTH ADM	113	0033	ELIGIB SPECIALIST		24,000.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0034	MAINTENANCE		24,000.00	900.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0035	PROMOTORA CHCW		24,000.00	660.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0036	PROMOTORA CHCW		24,000.00	360.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0037	PROMOTORA CHCW		24,000.00	300.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0038	PROMOTORA CHCW		24,000.00	420.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0040	CLERK		24,000.00	840.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0041	RECEPTIONIST		24,445.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0042	PERMIT CLERK		24,445.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM	113	0043	ELIGIBILITY SPECIALIST		24,186.00	0.00	0.00	0.00	0.00	0.00
HEALTH ADM Total					1,204,298.05	13,440.00	0.00	0.00	48,000.00	0.00
HEALTH CLINICS	113	0001	NURSE/MIDWIFE		91,485.45	300.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0002	FAM NURSE PRAC		88,293.45	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0003	DIR OF NURSING		78,871.80	780.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0004	CHIEF FINANCIAL OFFCR		72,072.00	300.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0005	ASST DIR NURSE		69,603.45	660.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0006	DIRECTOR OF OPERATIONS		67,321.80	660.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0007	RN TB CLIN SUP		60,798.15	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0008	RN CLINIC SUPR		59,374.35	1,140.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0009	RN CLINIC SUPR		59,374.35	840.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0010	RN CLINIC SUPR		59,374.35	660.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0011	RN CLINIC SUPR		59,374.35	780.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0012	RN CLINIC SUPR		59,374.35	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0013	RN SUPERVIS		59,374.35	660.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0014	RN SUPERVISOR		57,512.70	540.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0015	RN		55,608.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0016	RN		55,608.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0017	RN		55,608.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0018	PERSONNEL OFFICER		47,901.00	1,380.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0019	LVN		43,488.90	540.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0020	LVN		43,488.90	360.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0021	LVN		43,488.90	480.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0022	LVN		43,488.90	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0023	LVN		43,488.90	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0024	LVN		43,488.90	900.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0025	LVN		43,488.90	300.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0026	LVN		43,488.90	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0028	SYS SUPPORT SPEC		39,492.60	300.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0029	TB RECORD MGR		38,257.80	1,260.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
HEALTH CLINICS	113	0030	MEDICAID BILL		35,244.30	1,260.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0031	BILLING SPECIALIST		31,907.00	660.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0032	MED MAT TECH I		31,447.00	1,200.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0033	MEDICAL ASST		28,522.00	420.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0034	MEDICAL ASST		26,143.00	600.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0035	CLERK		25,564.00	1,020.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0036	CLERK MANAGER		25,563.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0037	CLERK MANAGER		25,563.00	1,260.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0038	CLERK MANAGER		25,563.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0039	CLERK MANAGER		25,563.00	480.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0040	CLERK MANAGER		25,533.00	1,380.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0041	CLERK		24,733.00	1,020.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0042	LAB WORKER		24,648.00	720.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0043	COURIER CLERK		24,000.00	840.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0044	RECEPTIONIST		24,000.00	600.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0045	CLINIC AIDE		24,000.00	1,140.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0046	CLINIC AIDE		24,000.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0047	INVENTORY SPECIALIST		24,000.00	360.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0048	CLERK		24,000.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0049	CLERK		24,000.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0050	CLERK		24,000.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0051	CLINIC AIDE		24,000.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0052	CLINIC AIDE		24,000.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0053	CLERK		24,000.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0055	CLINIC AIDE		24,000.00	360.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0056	CLINIC AIDE		24,000.00	480.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0057	CLERK		24,000.00	360.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	114	0066	PART TIME CLERK		6,834.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0094	CLERK MANAGER		25,563.00	900.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0109	RN		57,925.35	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0110	RN		57,925.35	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0111	TVFC PROGRAM COORDINATOR (RN)		59,373.30	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0112	MEDICAL ASST		26,143.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	0113	MEDICAL ASST		26,143.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G027	EXECUTIVE SECR		40,958.40	1,200.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G058	PUBLIC HEALTH SPECIALIST		18,611.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G059	RN		15,673.35	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G060	LVN		13,864.00	1,020.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G061	LVN		13,863.00	0.00	0.00	0.00	0.00	0.00

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HEALTH CLINICS	113	G062	LVN		13,863.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G063	LVN		13,799.10	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G064	SPEC PO LVN		11,023.95	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G065	TB OUTREACH WK		11,214.00	360.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G067	SOCIAL WORKER		9,280.95	360.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G068	LVN		9,257.85	59.93	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G069	LVN		9,257.85	780.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G070	LVN		9,258.00	900.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G071	OUTREACH WORK		8,550.00	960.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G072	RN		7,394.10	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G073	RN		7,390.95	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G074	RN		7,390.95	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G075	TB OUTREACH WK		7,576.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G076	BILLING COORD		5,162.85	1,440.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G077	CLERK MANAGER		5,040.00	420.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G078	ELIGIB SPECIAL		4,635.75	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G079	ELIGIB SPECIAL		4,632.60	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G080	CLERK MANAGER		4,035.00	600.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G081	BILLING CLERK		3,701.25	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G082	SOCIAL WORKER		3,628.80	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G083	SOCIAL WORKER		6,323.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G084	CLINIC AIDE		5,200.65	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G085	BILLING CLERK		5,200.65	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G086	MAINTENANCE WORKER		2,564.00	1,140.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G087	TB OUTREACH WK		1,730.00	600.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G088	OUTREACH WORK		1,679.00	480.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G089	ASST TB RECORDS MNGR		1,659.00	660.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G090	TB OUTREACH WK		1,606.00	420.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G091	ASST TVFC MGR		1,243.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G092	COMMUNITY SERVICE AIDE		1,696.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G093	COMM SERVICE AIDE		1,707.00	360.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G095	COMM SERVICE AIDE		581.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G096	COMM SERVICE AIDE		583.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G097	TECHNICIAN I-SURV		0.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G098	LVN-SURVEILLANCE		0.00	1,020.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G099	EPIDEMIOLOGIST		0.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G100	NEDS TECHNICIAN		0.00	360.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G101	COORDINATOR/TRN		0.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G102	RISK COMM PLANNER		0.00	600.00	0.00	0.00	0.00	0.00

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HEALTH CLINICS	113	G103	TECHNICIAN II-SURVEILLANCE		0.00	480.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G104	PUBLIC HEALTH PREP COORDINATOR		0.00	360.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G105	LVN / SURV		0.00	360.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G106	TVFC MANAGER		0.00	0.00	0.00	0.00	0.00	0.00
HEALTH CLINICS	113	G107	IMMTRAC/PICS OUTREACH SPECIALIST		0.00	420.00	0.00	0.00	0.00	0.00
HEALTH CLINICS Total					2,825,326.80	43,259.93	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0001	DIRECTOR		74,701.20	600.00	0.00	0.00	3,600.00	0.00
HUMAN SERVICES	113	0002	SUPERVISOR		36,397.20	600.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0003	ADM SECRETARY		33,567.45	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0004	SUPERVISOR		33,567.45	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0005	BILLING SPECIALIST		32,106.90	540.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0006	ELIGIBILITY SPECIALIST		30,629.00	420.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0007	ELIGIBILITY SPECIALIST		30,629.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0008	ELIGIBILITY SPECIALIST		30,629.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0010	ELIGIBILITY SPECIALIST		29,500.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0011	ELIGIBILITY SPECIALIST		29,500.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0012	ELIGIBILITY SPECIALIST		29,500.00	480.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0013	ELIGIBILITY SPECIALIST		29,500.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0014	ELIGIBILITY SPECIALIST		29,500.00	540.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0015	ELIGIBILITY SPECIALIST		29,500.00	660.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0016	ELIGIBILITY SPECIALIST		29,500.00	540.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0017	ELIGIBILITY SPECIALIST		29,500.00	300.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0018	ELIGIBILITY SPECIALIST		29,500.00	600.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0019	BILLING SPECIALIST		25,839.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0020	BILLING SPECIALIST		25,839.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0021	BILLING SPECIALIST		25,839.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0022	BILLING SPECIALIST		25,839.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0023	BILLING SPECIALIST		25,500.00	720.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0024	ELIGIBILITY CLERK		23,840.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0025	ELIGIBILITY CLERK		23,840.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0026	BILLING CLERK		23,840.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0027	ELIGIBILITY CLERK		23,840.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0028	ELIGIBILITY CLERK		30,865.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0029	ELIGIBILITY SPECIALIST		28,000.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0030	BILLING SPECIALIST		25,839.00	300.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0031	BILLING SPECIALIST		25,839.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES	113	0032	ELIGIBILITY CLERK		23,840.00	0.00	0.00	0.00	0.00	0.00
HUMAN SERVICES Total					926,326.20	6,300.00	0.00	0.00	3,600.00	0.00
CHILD WELFARE	113	0001	HUMAN SERV TECH		26,688.00	960.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
CHILD WELFARE	113	0002	HUMAN SERV TECH		26,688.00	720.00	0.00	0.00	0.00	0.00
CHILD WELFARE	113	0003	HUMAN SERV TECH		26,688.00	0.00	0.00	0.00	0.00	0.00
CHILD WELFARE Total					80,064.00	1,680.00	0.00	0.00	0.00	0.00
VETERAN'S SRV	112	0001	VETERANS SERVICES		54,054.00	300.00	0.00	0.00	8,000.00	0.00
VETERAN'S SRV	113	0002	ADMINISTRATIVE ASSISTANT		43,680.00	0.00	0.00	0.00	2,000.00	0.00
VETERAN'S SRV	113	0004	ADMIN ASST VSO		28,158.00	0.00	0.00	0.00	1,800.00	0.00
VETERAN'S SRV	113	0005	SECRETARY		24,000.00	0.00	0.00	0.00	0.00	0.00
VETERAN'S SRV	113	0006	CLERK		21,574.00	0.00	0.00	0.00	0.00	0.00
VETERAN'S SRV	113	0007	ADMINISTRATIVE ASSISTANT		50,669.00	0.00	0.00	0.00	0.00	0.00
VETERAN'S SRV Total					222,135.00	300.00	0.00	0.00	11,800.00	0.00
TX COOP EXTENSION	113	0001	EXECUTIVE SECR		35,201.25	1,020.00	0.00	0.00	0.00	0.00
TX COOP EXTENSION	113	0002	4H YTH OUTREACH COORDN		33,790.05	0.00	0.00	0.00	2,873.00	0.00
TX COOP EXTENSION	113	0003	SECRETARY		30,048.00	0.00	0.00	0.00	0.00	0.00
TX COOP EXTENSION	113	0004	SECRETARY		30,048.00	780.00	0.00	0.00	0.00	0.00
TX COOP EXTENSION	112	0005	C E A-AG/ COUNTY COORDINATOR		25,684.00	1,080.00	0.00	0.00	4,838.00	0.00
TX COOP EXTENSION	113	0006	C E A-FCS		25,684.00	0.00	0.00	0.00	4,838.00	0.00
TX COOP EXTENSION	113	0007	FCS PROG ASST		22,830.00	0.00	0.00	0.00	2,873.00	0.00
TX COOP EXTENSION	113	0008	C E A-FR		21,500.00	420.00	0.00	0.00	4,838.00	0.00
TX COOP EXTENSION	113	0009	C E A-HORTICUL		21,500.00	600.00	0.00	0.00	0.00	0.00
TX COOP EXTENSION	113	0010	C E A - 4-H		18,376.00	0.00	0.00	0.00	0.00	0.00
TX COOP EXTENSION	114	0011	RECEPTIONIST		17,022.00	0.00	0.00	0.00	0.00	0.00
TX COOP EXTENSION Total					281,683.30	3,900.00	0.00	0.00	20,260.00	0.00
PCT.1 CBDG	113	0001	CDBG COORDINATOR		44,490.60	0.00	0.00	0.00	0.00	0.00
PCT.1 CBDG Total					44,490.60	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC	113	0001	CUSTODIAN		22,272.00	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC	113	0002	COMMUNITY OUTREACH WORKER		21,790.00	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC	113	0003	COMMUNITY OUTREACH WORKER		21,790.00	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC	114	0004	COMMUNITY OUTREACH WORKER PROMOTORA PT		11,770.00	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC	114	0005	COMMUNITY OUTREACH WORKER PROMOTORA PT		11,770.00	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC Total					89,392.00	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC - SOUTH TOWER RD	113	0001	MAINTENANCE		19,680.00	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC - SOUTH TOWER RD	113	0002	COMMUNITY OUTREACH WORKER		19,992.00	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC - SOUTH TOWER RD	113	0003	COMMUNITY OUTREACH WORKER		19,992.00	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC - SOUTH TOWER RD	113	0004	CRC COORDINATOR		31,770.90	0.00	0.00	0.00	0.00	0.00
PCT 2 CRC - SOUTH TOWER RD Total					91,434.90	0.00	0.00	0.00	0.00	0.00
PURCHASING	113	0001	BUYER II		41,949.60	540.00	0.00	0.00	0.00	0.00
PURCHASING Total					41,949.60	540.00	0.00	0.00	0.00	0.00
ROAD AMD	113	0001	CHIEF ADMINISTRATOR		70,980.00	0.00	0.00	0.00	0.00	0.00
ROAD AMD	113	0002	Commissioners' Court Administrator		62,244.00	900.00	0.00	0.00	0.00	0.00

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ROAD AMD Total					133,224.00	900.00	0.00	0.00	0.00	0.00
COLONIA ACCESS PRG	112	0001	COLONIA ACS PRGM DIRECTOR	66,939.60		300.00	0.00	0.00	0.00	0.00
COLONIA ACCESS PRG	113	0002	ADMINISTRATIVE ASSISTANT	38,788.05		0.00	0.00	0.00	0.00	0.00
COLONIA ACCESS PRG Total					105,727.65	300.00	0.00	0.00	0.00	0.00
PCT.1 COLONIA	113	0001	COLONIA ACS PRGM CRD	40,677.00		360.00	0.00	0.00	0.00	0.00
PCT.1 COLONIA Total					40,677.00	360.00	0.00	0.00	0.00	0.00
CO SHOP	113	0001	MECHANIC IV	51,917.25		1,440.00	0.00	0.00	0.00	0.00
CO SHOP	113	0002	MECHANIC III	43,947.75		0.00	0.00	0.00	0.00	0.00
CO SHOP	113	0003	MECHANIC III	31,195.00		1,200.00	0.00	0.00	0.00	0.00
CO SHOP	113	0004	MECHANIC II	29,683.00		0.00	0.00	0.00	0.00	0.00
CO SHOP	113	0005	TRCK DRVER III	29,352.00		660.00	0.00	0.00	0.00	0.00
CO SHOP Total					186,095.00	3,300.00	0.00	0.00	0.00	0.00
PCT.2 COLONIA	113	0001	COLONIA ACS PRGM CRD	40,677.00		0.00	0.00	0.00	0.00	0.00
PCT.2 COLONIA Total					40,677.00	0.00	0.00	0.00	0.00	0.00
PCT.3 COLONIA	113	0001	ASST FIELD/OP DIR	6,082.65		44.18	0.00	0.00	0.00	0.00
PCT.3 COLONIA	113	0002	EXECUTIVE ASST	4,835.25		38.50	0.00	0.00	0.00	0.00
PCT.3 COLONIA	113	0003	COORDINATOR	3,374.70		50.41	0.00	0.00	0.00	0.00
PCT.3 COLONIA	113	0004	HUMAN RES SPEC	3,166.80		0.00	0.00	0.00	0.00	0.00
PCT.3 COLONIA	113	0005	INVOICE CLERK	2,448.60		0.00	0.00	0.00	0.00	0.00
PCT.3 COLONIA Total					19,908.00	133.09	0.00	0.00	0.00	0.00
PCT.4 COLONIA	113	0001	SP/PROJ COORD	5,204.85		112.38	0.00	0.00	0.00	0.00
PCT.4 COLONIA	113	0002	FIELD/OP DIR	3,755.85		47.06	0.00	0.00	0.00	0.00
PCT.4 COLONIA	113	0003	A/P CLERK	3,259.20		102.72	0.00	0.00	0.00	0.00
PCT.4 COLONIA Total					12,219.90	262.17	0.00	0.00	0.00	0.00
ROW DEPT	113	0001	ROW DIRECTOR	87,360.00		540.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0005	ROW AGENT	63,718.20		1,260.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0006	ROW AGENT	63,718.20		420.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0007	ROW AGENT	63,718.20		300.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0008	ROW AGENT	63,718.20		0.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0009	ROW AGENT	63,718.20		0.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0010	ROW AGENT	63,718.20		0.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0011	ROW AGENT	63,718.20		0.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0012	ADMINISTRATIVE ASSISTANCE	47,802.30		480.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0013	SECRETARY	35,376.60		0.00	0.00	0.00	0.00	0.00
ROW DEPT	113	0014	ROW AGENT	63,718.20		0.00	0.00	0.00	0.00	0.00
ROW DEPT Total					680,284.50	3,000.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0001	CHIEF ADMINISTRATOR	84,357.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0002	BUDGET MANAGER	70,980.00		540.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0003	HR COORD	63,336.00		1,140.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
PCT.1 P/U RD	113	0004	ADMINISTRATIVE ASSISTANT	59,567.55		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0005	R.O.W. DIRECTOR	50,117.55		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0006	INVENTORY COOR	49,140.00	1,140.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0007	ACCOUNTANT	49,140.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0009	COORDINATOR	44,504.25		360.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0010	SAFETY DIRECTOR	42,709.80		480.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0011	ASST FIELD/OP DIR	39,565.05		420.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0012	SPECIAL PROJ COORD	39,322.50		540.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0013	PAVING SUPVSR	38,098.20		960.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0014	SAFETY COORDIN	38,098.20		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0018	MAINTENANCE III	34,167.00	1,140.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0019	TRCK DRIVER I	34,167.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0020	HEAVY EQUIPMENT OPERATOR III	34,167.00		780.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0021	MAINTENANCE III	34,167.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0022	HEAVY EQUIPMENT OPERATOR I	34,167.00		360.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0023	Maintenance III	34,167.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0024	MAINTENANCE II	34,167.00		540.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0025	MAINTENANCE III	34,167.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0027	GRANTS SPECIALIST	33,937.05		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0028	TRF CTRL SPC I	33,619.00		660.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0029	MECHANIC II	32,578.35		360.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0030	HEAVY EQ OP II	31,770.90	1,320.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0031	MAINTENANCE III	31,190.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0032	MECHANIC I	30,997.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0033	CLERK/RECEPTIONIST	30,016.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0035	HEAVY EQ OP III	29,857.00	1,380.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0036	HEAVY EQ OP II	29,852.00	900.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0037	MAINTENANCE II	29,852.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0038	HEAVY EQ OP II	29,852.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0039	TRUCK DRIVER III	29,031.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0040	MAINTENANCE I	28,807.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0041	TRUCK DRIVER III	28,026.00	840.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0042	MAINTENANCE II	27,562.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0043	TRCK DRIVER III	27,562.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0044	TRCK DRIVER I	26,607.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0045	HEAVY EQIPMENT OPERATOR III	26,607.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0046	HEAVY EQ OP I	26,334.00	480.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0047	TRUCK DRIVER III	26,334.00		0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0048	TRUCK DRIVER III	26,000.00		0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
PCT.1 P/U RD	113	0049	TRCK DRIVER III		26,000.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0050	TRCK DRIVER III		26,000.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0051	HEAVY EQ OP I		25,483.00	1,140.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0052	MAINTENANCE I		25,236.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0054	HEAVY EQ OP I		25,033.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0055	DATA ENTRY CLERK		23,988.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0056	HEAVY EQUIPMENT OPERATOR III		23,985.00	420.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0058	MAINTENANCE I		23,635.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0059	MAINTENANCE I		22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0060	MAINTENANCE I		22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0071	COMMUNITY LIAISON		44,100.00	300.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0072	DIRECTOR OF OPERATIONS		68,528.25	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0073	MAINTENANCE III		33,600.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0074	TIRE REPAIR/MAINTENANCE		24,000.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0075	RESEARCH & DEVELOPMENT COORDINATOR		44,100.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0076	CONTRACTS MANAGER		44,100.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0077	MATERIAL MANAGEMENT MANAGER		40,000.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD	113	0078	SHOP FOREMAN		50,000.00	0.00	0.00	0.00	0.00	0.00
PCT.1 P/U RD Total					2,151,141.65	16,200.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0001	CHIEF ADMINISTRATOR		69,336.75	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0002	FIELD OPER DIR		67,158.00	540.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0003	RESEARCH AND DEVELOPMENT DIRECTOR		49,039.20	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0004	EXECUTIVE ASSISTANT		45,584.70	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0005	HR COORDINATOR		43,680.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0006	SAFETY COORDIN		42,709.80	540.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0007	ACCOUNTANT		41,496.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0008	SPECIAL PROJECTS/PROGRAMS MGR		51,870.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0009	ASST FIELD/OP DIR		39,577.65	1,320.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0010	HEAVY EQUIPMENT OPERATOR III		35,547.75	660.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0011	HEAVY EQUIPMENT OPERATOR III		34,669.95	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0012	HEAVY EQ OP III		34,669.95	1,080.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0013	HEAVY EQ OP III		34,669.95	1,080.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0014	MECHANIC III		34,743.45	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0015	OFFICE COORDINATOR		31,770.90	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0016	HEAVY EQUIPMENT OPERATOR II		30,384.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0017	MECHANIC II		30,195.00	660.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0018	ADMINISTRATIVE ASISTANT II		39,900.00	960.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0019	INVENTORY CLK		29,798.00	300.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0020	CLERK/RECEPTIONIST		28,894.00	540.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
PCT.2 P/U RD	113	0021	OFFICE CLERK		28,894.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0022	TRCK DRVER III		28,813.00	720.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0023	TRCK DRVER III		28,535.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0024	TRCK DRVER III		28,535.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0025	HEAVY EQ OP II		28,356.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0026	TRCK DRIVER I		27,572.00	1,020.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0027	TRCK DRIVER II		27,136.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0028	TRCK DRIVER II		27,016.00	960.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0029	TRCK DRIVER II		27,016.00	480.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0030	TRF SA/SPC III		26,991.00	420.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0031	HEAVY EQUIPMENT OPERATOR II		26,828.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0032	TRCK DRIVER II		26,790.00	1,200.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0033	MAINTENANCE I		26,265.00	1,020.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0034	TRUCK DRIVER II		26,059.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0035	MAINTENANCE II		25,204.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0036	MAINTENANCE II		24,840.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0037	TRF SA/SPC I		24,355.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0038	MAINTENANCE I		23,753.00	540.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0039	MAINTENANCE I		23,753.00	480.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0040	MAINTENANCE I		23,338.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0041	MAINTENANCE I		22,984.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0042	MAINTENANCE I		22,984.00	360.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0043	MAINTENANCE I		22,703.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0044	TRAF SA/SP I		22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0045	TRAF SA/SP I		22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	114	0055	OFFICE CLERK		11,734.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0056	TIRE REPAIR/MAINTENANCE		23,840.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0061	HEAVY EQUIPMENT OPERATOR III		34,670.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0062	HEAVY EQUIPMENT OPERATOR III		34,670.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0063	HEAVY EQUIPMENT OPERATOR II		26,828.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0064	HEAVY EQUIPMENT OPERATOR I		24,360.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0065	HEAVY EQUIPMENT OPERATOR I		24,360.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0066	HEAVY EQUIPMENT OPERATOR I		24,360.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0067	HEAVY EQUIPMENT OPERATOR I		24,360.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0068	MECHANIC II		28,500.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0069	TRUCK DRIVER II		26,059.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0070	TRUCK DRIVER II		26,059.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0071	MAINTENANCE I		22,703.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0072	MAINTENANCE I		22,703.00	0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
PCT.2 P/U RD	113	0073	MAINTENANCE I		22,703.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0074	MAINTENANCE I		22,703.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0075	SURVEYOR TECHNICIAN		36,750.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD	113	0076	SURVEYOR TECHNICIAN		36,750.00	0.00	0.00	0.00	0.00	0.00
PCT.2 P/U RD Total					1,933,217.05	14,880.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0001	CHIEF ADMINISTRATOR		84,357.00	300.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0002	COORDINATOR		80,982.30	1,209.59	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0003	EXECUTIVE ASST		62,986.35	501.50	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0004	FIELD OPER DIRECTOR		60,737.25	840.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0005	ASST FIELD/OP DIR		51,738.75	375.82	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0006	ASST. FIELD OPERATIONS DIR.		51,738.75	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0007	ADMINISTRATIVE AIDE		45,442.95	300.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0008	PAVING SUPVSR		43,362.90	420.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0009	COMMUNITY LIAISON		41,081.25	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0010	MECHANIC III		38,642.10	540.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0011	MAINTENANCE III		34,971.30	420.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0012	HUMAN RES SPEC		34,234.20	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0013	HEAVY EQ OP III		32,640.30	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0014	HEAVY EQ OP III		32,640.30	780.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0015	HEAVY EQ OP III		32,640.30	1,140.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0016	HEAVY EQ OP II		30,865.00	660.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0017	HEAVY EQ OP II		30,865.00	300.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0018	HEAVY EQ OP II		30,865.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0019	HEAVY EQ OP II		30,865.00	840.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0020	HEAVY EQ OP II		30,865.00	480.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0021	HEAVY EQ OP III		30,865.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0022	HEAVY EQ OP III		30,865.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0023	TRUCK DRIVER II		30,865.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0024	MAINTENANCE III		30,310.00	420.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0025	HEAVY EQ OP III		29,852.00	660.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0026	TRCK DRIVER II		29,756.00	600.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0027	TRCK DRIVER II		29,200.00	300.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0028	HEAVY EQUIPMENT OPERATOR III		29,041.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0029	OFFICE CLERK		29,040.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0030	MECHANIC II		28,796.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0031	INVOICE CLERK		27,977.25	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0032	TRCK DRIVER II		27,706.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0033	TRCK DRVER III		27,706.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0034	TRCK DRIVER II		27,706.00	540.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
PCT.3 P/U RD	113	0035	TRCK DRIVER II		27,706.00	540.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0036	TRCK DRVER III		27,706.00	780.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0037	MAINTENANCE II		27,706.00	720.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0038	MAINTENANCE II		27,706.00	540.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0039	TRCK DRIVER I		27,706.00	540.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0040	MAINTENANCE I		27,706.00	300.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0041	TRF SA/SPC II		27,516.00	660.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0042	MAINTENANCE I		26,272.00	660.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0043	HEAVY EQ OP III		26,197.00	540.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0044	TRCK DRIVER I		25,565.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0045	TRCK DRIVER I		25,565.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0046	MAINTENANCE III		25,204.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0047	TRCK DRIVER II		25,204.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0048	MAINTENANCE II		25,204.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0049	TRF SA/SPC II		25,204.00	300.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0050	MAINTENANCE I		25,204.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0051	MAINTENANCE I		25,204.00	360.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0052	MAINTENANCE III		26,704.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0053	CUSTODIAN		25,204.00	420.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0054	HEAVY EQ OP II		25,204.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0055	MAINTENANCE I		25,204.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0056	MAINTENANCE I		25,204.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0057	MAINTENANCE I		25,204.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0058	MAINTENANCE I		25,204.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0059	MAINTENANCE I		25,204.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0060	MAINTENANCE I		25,204.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0061	MAINTENANCE I		25,204.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0062	MAINTENANCE I		25,204.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0063	TIRE REPAIR/MAINTENANCE		28,796.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD	113	0067	WELDER		32,760.00	0.00	0.00	0.00	0.00	0.00
PCT.3 P/U RD Total					2,081,081.25	17,986.91	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0001	EXECUTIVE ASST		64,041.60	1,620.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0002	FIELD/OP DIR		48,916.35	612.94	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0003	SP/PROJ COORD		47,592.30	1,027.62	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0004	A/P CLERK		42,428.40	1,337.28	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0005	HEAVY EQ OP III		38,205.30	1,500.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0006	CHIEF ADMINISTRATOR		36,120.00	853.98	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0007	HEAVY EQ OP III		42,588.00	480.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0008	HEAVY EQ OP III		37,659.30	900.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
PCT.4 P/U RD	113	0009	MECHANIC III		34,432.65	720.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0010	HEAVY EQ OP II		32,836.65	1,380.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0011	MECHANIC II		29,712.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0012	TRCK DRVER III		29,615.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0013	TRCK DRVER III		29,615.00	600.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0014	TRCK DRVER III		29,615.00	960.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0015	CLERK/RECEPTIONIST		29,242.00	360.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0016	TRCK DRIVER II		28,812.00	300.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0017	TRF SA/SPC III		28,771.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0018	TRCK DRVER III		28,529.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0019	HEAVY EQ OP I		28,487.00	480.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0020	HEAVY EQ OP II		28,398.00	480.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0021	TRCK DRVER III		28,320.00	960.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0022	HEAVY EQ OP II		28,140.00	900.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0023	HEAVY EQ OP II		27,706.00	480.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0024	HEAVY EQ OP II		30,294.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0025	MAINTENANCE III		27,706.00	840.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0026	MECHANIC I		27,706.00	420.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0027	TIRE REPAIR		27,706.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0028	HEAVY EQ OP II		27,413.00	1,020.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0029	HEAVY EQ OP II		26,090.00	360.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0030	HEAVY EQ OP II		25,647.00	360.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0031	MAINTENANCE II		25,556.00	480.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0032	HEAVY EQ OP II		24,829.00	480.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0034	HEAVY EQ OP I		24,829.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0035	HEAVY EQ OP II		23,808.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0036	HEAVY EQ OP II		26,308.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0037	MAINTENANCE I		22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0038	MAINTENANCE I		22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0039	MAINTENANCE II		22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0040	MAINTENANCE II		24,845.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0041	MAINTENANCE II		24,845.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0042	HEAVY EQ OP I		22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0043	MAINTENANCE I		24,845.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0044	MAINTENANCE I		22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0045	HEAVY EQ OP II		22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0046	HEAVY EQ OP I		22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0047	HEAVY EQ OP II		22,345.00	0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0048	TRAFFIC SAFETY SPECIALIST II / MAINTENANCE		25,741.00	840.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
PCT.4 P/U RD	113	0049	TRAFFIC SAFETY SPECIALIST II / MAINTENANCE	25,741.00		0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	114	0050	CUSTODIAN	12,060.00		0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD	113	0051	HEAVY EQUIPMENT OPERATOR II	27,329.00		0.00	0.00	0.00	0.00	0.00
PCT.4 P/U RD Total				1,461,840.55	20,751.81		0.00	0.00	0.00	0.00
PARKS PCT.1	113	0001	PARKS DIRECTOR	50,117.55		720.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0002	FOREMAN	39,966.15		540.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0003	MECHANIC III	34,989.15		540.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0004	A/P CLERK	36,750.00		420.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0005	MAINTENANCE III	34,401.15		0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0006	PARK COORDIN	31,190.00		480.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0007	CLERK/RECEPTIONIST	28,301.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0008	MAINTENANCE II	26,607.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0009	HEAVY EQUIPMENT OPERATOR I	26,607.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0010	HEAVY EQUIPMENT OPERATOR III	26,607.00		780.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0011	TRUCK DRIVER III	25,032.00		900.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0013	MAINTENANCE I	24,350.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0014	MAINTENANCE I	24,350.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0015	HEAVY EQUIPMENT OPERATOR II	23,635.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0017	MAINTENANCE II	23,635.00		300.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0018	MAINTENANCE II	23,635.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0019	MAINTENANCE I	22,710.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.1	113	0020	MAINTENANCE II	22,345.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.1 Total				525,228.00	4,680.00		0.00	0.00	0.00	0.00
PARKS PCT.2	113	0001	FOREMAN	32,567.85		900.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0002	CRC COORDINATOR	31,770.90		300.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0003	MAINTENANCE III	27,424.00		1,140.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0004	MAINTENANCE I	26,059.00		540.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0005	MAINTENANCE I	25,854.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0006	MAINTENANCE I	24,907.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0007	MAINTENANCE I	22,345.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0008	MAINTENANCE I	22,345.00		360.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0009	MAINTENANCE I	22,345.00		300.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0010	MAINTENANCE I	22,285.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0011	MAINTENANCE I	22,285.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0014	EXECUTIVE ASSISTANT	10,500.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0018	CHIEF ADMINISTRATOR	7,350.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0024	MAINTENANCE I	21,760.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.2	113	0025	MAINTENANCE I	21,760.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.2 Total				341,557.75	3,540.00		0.00	0.00	0.00	0.00

HIDALGO COUNTY

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
PARKS PCT.3	113	0001	PARK DIRECTOR	43,362.90		660.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0002	PARK COORDIN	38,798.55		1,080.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0003	FOREMAN	29,756.00		420.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0004	MECHANIC II	27,706.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0005	MAINTENANCE I	27,103.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0006	MAINTENANCE I	26,485.00		660.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0007	HEAVY EQ OP I	26,272.00		540.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0008	MAINTENANCE I	25,204.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0009	MAINTENANCE I	25,204.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0010	CUSTODIAN	25,204.00		480.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0011	MAINTENANCE I	25,204.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0012	MAINTENANCE I	25,204.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0013	PEACE OFFICER	38,304.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0014	MAINTENANCE III	29,040.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.3	113	0015	MAINTENANCE III	29,040.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.3 Total				441,887.45		3,840.00	0.00	0.00	0.00	0.00
PARKS PCT.4	113	0001	PARK DIRECTOR	47,892.60		0.00	0.00	0.00	0.00	0.00
PARKS PCT.4	113	0002	PARK MAINTENANCE III	23,800.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.4	113	0003	PARK MAINTENANCE III	23,800.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.4	113	0004	PARK MAINT II	22,345.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.4	113	0005	PARK MAINT II	22,345.00		0.00	0.00	0.00	0.00	0.00
PARKS PCT.4 Total				140,182.60		0.00	0.00	0.00	0.00	0.00
DA BAD CK	113	0001	IT TECHNICIAN	24,500.00		0.00	0.00	0.00	0.00	0.00
DA BAD CK	113	0002	SECRETARY	1,575.00		0.00	0.00	0.00	0.00	0.00
DA BAD CK	113	0003	MANAGER OF INFORMATION & TECHNOLOGY	73,592.40		600.00	0.00	0.00	3,500.00	0.00
DA BAD CK	113	0005	ASST D.A.	70,497.00		0.00	0.00	0.00	0.00	0.00
DA BAD CK	113	0006	ASST D.A.	2,110.50		0.00	0.00	0.00	0.00	0.00
DA BAD CK	114	0007	SECRETARY	34,545.00		0.00	0.00	0.00	0.00	0.00
DA BAD CK	113	G004	CRIME VIC COOR	11,618.25		0.00	0.00	0.00	0.00	0.00
DA BAD CK Total				218,438.15		600.00	0.00	0.00	3,500.00	0.00
DA INVESTIGATION HB65	113	0001	ASST D.A.	3,150.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0002	ASST D.A.	3,150.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0003	ASST D.A.	3,150.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0004	ASST D.A.	3,150.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0005	ASST D.A.	3,150.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0006	ASST D.A.	3,675.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0007	ASST D.A.	3,150.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0008	ASST D.A.	4,200.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0009	ASST D.A.	3,150.00		0.00	0.00	0.00	0.00	0.00

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2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted	Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
DA INVESTIGATION HB65	113	0011	ASST D.A.		4,200.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0012	ASST D.A.		4,200.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0013	ASST D.A.		4,200.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0014	ASST D.A.		1,050.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0015	ASST D.A.		4,200.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0016	ASST D.A.		4,200.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0017	ASST D.A.		5,250.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0018	ASST D.A.		4,200.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0019	ASST D.A.		4,200.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0020	ASST D.A.		4,725.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0021	ASST D.A.		4,725.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0022	ASST D.A.		4,200.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0023	ASST. DA		3,675.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0024	ASST D.A.		4,200.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0025	ASST D.A.		4,200.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0026	ASST D.A.		4,200.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0027	ASST D.A.		3,675.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0029	ASST D.A.		4,200.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0030	ASST D.A.		4,200.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0031	ASST D.A.		5,250.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0032	ASST D.A.		5,250.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0033	ASST D.A.		5,250.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0034	ASST D.A.		5,250.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0035	ASST D.A.		5,250.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0036	ASST D.A.		5,250.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0037	ASST D.A.		1,213.80		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0038	ASST D.A.		3,334.80		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0039	ASST. DA		5,250.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0040	ASST D.A.		5,250.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0041	ASST D.A.		1,915.20		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0042	ASST D.A.		5,250.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0043	ASST D.A.		1,759.80		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0044	ASST D.A.		3,397.80		0.00	0.00	0.00	900.00	0.00
DA INVESTIGATION HB65	113	0045	CRIMINAL INVESTIGATOR		2,881.20		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0046	CRIMINAL INVESTIGATOR		4,725.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0047	CRIMINAL INVESTIGATOR		4,200.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0048	CRIMINAL INVESTIGATOR		4,200.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0049	CRIMINAL INVESTIGATOR		4,725.00		0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0050	PERSONNEL DIRECTOR		2,100.00		0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
DA INVESTIGATION HB65	113	0051	ADMINISTRATIVE ASSISTANT		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0052	ADMINISTRATIVE ASSISTANT		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0053	SECRETARY		4,333.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0054	ADMINISTRATIVE ASSISTANT		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0055	SECRETARY		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0056	ADMINISTRATIVE ASSISTANT		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0057	ACCOUNTANT		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0058	SECRETARY		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0059	SECRETARY		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0060	SECRETARY		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0061	SECRETARY		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0062	ADMINISTRATIVE SECRETARY		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0063	SECRETARY		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0064	SECRETARY		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0065	SECRETARY		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0066	SECRETARY		5,370.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0067	SECRETARY		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0068	SECRETARY		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0069	SECRETARY		5,367.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0070	SECRETARY		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0071	SECRETARY		5,250.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0072	SECRETARY		5,400.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0073	SECRETARY		5,357.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0074	SECRETARY		5,367.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0075	SECRETARY		5,370.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0076	SECRETARY		5,400.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0077	SECRETARY		5,370.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0078	SECRETARY		5,377.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0079	SECRETARY		4,333.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0080	SECRETARY		3,231.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0081	SECRETARY		5,000.00	0.00	0.00	0.00	0.00	0.00
DA INVESTIGATION HB65	113	0085	ASST D.A.		51,555.00	0.00	0.00	0.00	900.00	0.00
DA INVESTIGATION HB65 Total					400,657.60	0.00	0.00	0.00	1,800.00	0.00
SHRF INVESTIG HB65	113	0001	SPECIAL PROJECTS/PROCUREMENT SPECIALIST		42,588.00	420.00	0.00	0.00	0.00	0.00
SHRF INVESTIG HB65 Total					42,588.00	420.00	0.00	0.00	0.00	0.00
CC REC MGMT	113	A001	CHIEF DEPUTY		0.00	0.00	0.00	0.00	4,800.00	0.00
CC REC MGMT Total					0.00	0.00	0.00	0.00	4,800.00	0.00
COUNTY RECORDS MGMT	113	0001	RECORDS MANAGER		46,339.65	480.00	0.00	0.00	0.00	0.00
COUNTY RECORDS MGMT	113	0002	DEPUTY CLERK		32,760.00	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
COUNTY RECORDS MGMT	113	0003	DEPUTY CLERK		29,988.00	0.00	0.00	0.00	0.00	0.00
COUNTY RECORDS MGMT Total					109,087.65	480.00	0.00	0.00	0.00	0.00
COURTHOUSE SECURITY	113	0001	DEPUTY SHERIFF STEP II		39,330.00	120.00	0.00	600.00	0.00	0.00
COURTHOUSE SECURITY	113	0002	SERGEANT STEP III		49,255.00	480.00	0.00	600.00	0.00	0.00
COURTHOUSE SECURITY	113	0003	SR. DEPUTY SHERIFF STEP III		44,777.00	480.00	0.00	0.00	0.00	0.00
COURTHOUSE SECURITY	113	0004	SR. DEPUTY SHERIFF STEP III		44,777.00	420.00	0.00	600.00	0.00	0.00
COURTHOUSE SECURITY	113	0005	SR. DEPUTY SHERIFF STEP III		44,777.00	1,440.00	0.00	1,200.00	0.00	0.00
COURTHOUSE SECURITY	113	0006	SR. DEPUTY SHERIFF STEP III		44,777.00	540.00	0.00	0.00	0.00	0.00
COURTHOUSE SECURITY	113	0007	SR. DEPUTY SHERIFF STEP I		41,800.00	120.00	0.00	1,800.00	0.00	0.00
COURTHOUSE SECURITY	113	0008	SR. DEPUTY SHERIFF STEP II		43,263.00	300.00	0.00	0.00	0.00	0.00
COURTHOUSE SECURITY	113	0009	SR. DEPUTY SHERIFF STEP II		43,263.00	240.00	0.00	1,200.00	0.00	0.00
COURTHOUSE SECURITY	113	0010	SR. DEPUTY SHERIFF STEP II		43,263.00	840.00	0.00	1,200.00	0.00	0.00
COURTHOUSE SECURITY	113	0011	SR. DEPUTY SHERIFF STEP II		43,263.00	360.00	0.00	0.00	0.00	0.00
COURTHOUSE SECURITY	113	0012	SR. DEPUTY SHERIFF STEP II		43,263.00	300.00	0.00	1,200.00	0.00	0.00
COURTHOUSE SECURITY	113	0013	SECURITY SPEC		31,645.95	420.00	0.00	0.00	0.00	0.00
COURTHOUSE SECURITY	113	0014	SECURITY SPEC		31,645.95	420.00	0.00	0.00	0.00	0.00
COURTHOUSE SECURITY	113	0015	SECURITY SPEC		31,645.95	720.00	0.00	0.00	0.00	0.00
COURTHOUSE SECURITY Total					620,745.85	7,200.00	0.00	8,400.00	0.00	0.00
LAW LIBRARY	113	0001	LAW LIBRARIAN		67,485.60	1,020.00	0.00	0.00	0.00	0.00
LAW LIBRARY	114	0002	LAW LIBR AIDE		18,654.00	0.00	0.00	0.00	0.00	0.00
LAW LIBRARY	114	0003	LAW LIBR AIDE		18,654.00	0.00	0.00	0.00	0.00	0.00
LAW LIBRARY Total					104,793.60	1,020.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G001	COMMANDER		13,781.25	0.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G002	ASST D.A.		19,285.35	1,027.85	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G003	CRIMINAL INVESTIGATOR		13,740.30	109.28	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G004	CRIMINAL INVESTIGATOR		13,120.80	0.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G005	CRIMINAL INVESTIGATOR		13,120.80	76.05	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G006	CRIMINAL INVESTIGATOR		13,120.80	0.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G007	CRIMINAL INVESTIGATOR		13,120.80	125.13	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G008	CRIMINAL INVESTIGATOR		13,120.80	0.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G009	ACCOUNTANT		12,757.50	160.71	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G010	INT RESEARCH SPECIALIST		2,100.00	0.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G011	ADMINISTRATIVE ASSISTANT		3,675.00	58.11	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G012	LEGAL SECRETARY		7,056.00	151.15	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59	113	G013	CRIMINAL INVESTIGATOR		51,760.80	0.00	0.00	0.00	0.00	0.00
HIDTA CHAPTER 59 Total					189,760.20	1,708.28	0.00	0.00	0.00	0.00
HIDTA US TREASURY	113	0001	CRIMINAL INVESTIGATOR		51,760.80	0.00	0.00	0.00	0.00	0.00
HIDTA US TREASURY	113	0002	CRIMINAL INVESTIGATOR		51,760.80	0.00	0.00	0.00	0.00	0.00
HIDTA US TREASURY	113	0003	CRMINAL INVESTIGATOR		51,760.80	720.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
HIDTA US TREASURY Total				155,282.40	720.00		0.00	0.00	0.00	0.00
D.A. STATE SUPPLEMENT	113	G001	SECRETARY	21,206.85		0.00	0.00	0.00	0.00	0.00
D.A. STATE SUPPLEMENT Total				21,206.85	0.00		0.00	0.00	0.00	0.00
CRIME VICTIM COORDINATOR	113	G001	CRIME VIC COOR	31,144.05		0.00	0.00	0.00	0.00	0.00
CRIME VICTIM COORDINATOR Total				31,144.05	0.00		0.00	0.00	0.00	0.00
JAG	113	G001	COURT COORDINATOR	46,339.65		420.00	0.00	0.00	0.00	0.00
JAG	113	G002	BAILIFF/INTERPRETER	38,627.40		960.00	6,000.00	0.00	0.00	0.00
JAG Total				84,967.05	1,380.00		6,000.00	0.00	0.00	0.00
PUBLIC DEFENDER - ID	113	0001	CHIEF PUBLIC DEFENDER	78,842.40		324.90	0.00	0.00	0.00	0.00
PUBLIC DEFENDER - ID	113	0002	1st ASST. PUBLIC DEFENDER	57,002.40		0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER - ID	113	0003	PUBLIC DEFENDER	49,303.80		0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER - ID	113	0004	PUBLIC DEFENDER	48,484.80		0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER - ID	113	0005	PUBLIC DEFENDER	48,484.80		0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER - ID	113	0006	PUBLIC DEFENDER	46,956.00		0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER - ID	113	0007	INVESTIGATOR	28,665.00		0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER - ID	113	0008	INTAKE OFFICER	22,932.00		0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER - ID Total				380,671.20	324.90		0.00	0.00	0.00	0.00
CRIME VICTIM COORDINATOR	113	G001	CRI VIC LIASON	28,872.90		0.00	0.00	0.00	0.00	0.00
CRIME VICTIM COORDINATOR Total				28,872.90	0.00		0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING-15	113	G001	DEPUTY SHERIFF STEP II	31,607.00		0.00	0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING-15	113	G004	DEPUTY SHERIFF STEP I	31,607.00		0.00	0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING-15	113	G008	DEPUTY SHERIFF STEP II	31,607.00		0.00	0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING-15	113	G009	DEPUTY SHERIFF STEP I	31,607.00		0.00	0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING-15	113	G011	SR. DEPUTY SHERIFF STEP I	31,607.00		0.00	0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING-15	113	G012	DEPUTY SHERIFF	31,607.00		0.00	0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING-15	113	G014	DEPUTY SHERIFF STEP I	31,607.00		0.00	0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING-15	113	G015	DEPUTY SHERIFF STEP II	31,607.00		0.00	0.00	0.00	0.00	0.00
COPS UNIVERSAL HIRING-15 Total				252,856.00	0.00		0.00	0.00	0.00	0.00
COPS - VALLEY VIEW ISD	113	0001	SR. DEPUTY SHERIFF STEP II	38,000.00		0.00	0.00	0.00	0.00	0.00
COPS - VALLEY VIEW ISD Total				38,000.00	0.00		0.00	0.00	0.00	0.00
COPS IN SCHOOL	113	G001	SR. DEPUTY SHERIFF STEP II	38,000.00		0.00	0.00	0.00	0.00	0.00
COPS IN SCHOOL	113	G002	SR. DEPUTY SHERIFF STEP II	38,000.00		0.00	0.00	0.00	0.00	0.00
COPS IN SCHOOL Total				76,000.00	0.00		0.00	0.00	0.00	0.00
TBSC OPERATION LINEBACKER	113	0001	SR. DEPUTY SHERIFF STEP II	38,000.00		0.00	0.00	0.00	0.00	0.00
TBSC OPERATION LINEBACKER	113	0002	DEPUTY SHERIFF STEP II	38,000.00		0.00	0.00	0.00	0.00	0.00
TBSC OPERATION LINEBACKER	113	0003	SR. DEPUTY SHERIFF STEP II	38,000.00		0.00	0.00	0.00	0.00	0.00
TBSC OPERATION LINEBACKER	113	0004	DEPUTY SHERIFF STEP II	38,000.00		0.00	0.00	0.00	0.00	0.00
TBSC OPERATION LINEBACKER Total				152,000.00	0.00		0.00	0.00	0.00	0.00
OPERATION BORDER - STAR HIDALGO	113	G001	DEPUTY SHERIFF STEP II	39,330.00		120.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
OPERATION BORDER - STAR HIDALGO	113	G002	SR. DEPUTY SHERIFF STEP I	41,800.00	300.00	0.00	0.00	0.00	0.00	0.00
OPERATION BORDER - STAR HIDALGO	113	G003	DEPUTY SHERIFF STEP I	38,000.00	60.00	0.00	1,200.00	0.00	0.00	0.00
OPERATION BORDER - STAR HIDALGO	113	G004	SR. DEPUTY SHERIFF STEP I	43,890.00	300.00	0.00	0.00	0.00	0.00	0.00
OPERATION BORDER - STAR HIDALGO				163,020.00	780.00	0.00	1,200.00	0.00	0.00	0.00
STOP TRUANCY	113	0001	SR. DEPUTY CONSTABLE STEP III	44,777.00	360.00	0.00	600.00	0.00	0.00	0.00
STOP TRUANCY	113	0002	SR. DEPUTY CONSTABLE STEP III	44,777.00	360.00	0.00	600.00	0.00	0.00	500.00
STOP TRUANCY	113	0003	DEPUTY CONSTABLE STEP II - TOS	39,330.00	0.00	0.00	600.00	0.00	0.00	500.00
STOP TRUANCY Total				128,884.00	720.00	0.00	1,800.00	0.00	0.00	1,000.00
LRGVDC - SOLID WASTE	113	G001	DEPUTY CONSTABLE STEP II/SOLID WASTE ENF. OFFICER	15,490.00	0.00	0.00	0.00	0.00	0.00	0.00
LRGVDC - SOLID WASTE Total				15,490.00	0.00	0.00	0.00	0.00	0.00	0.00
S.T.A.R. PROJECT	113	0001	STAR CAPT	53,014.50	720.00	0.00	0.00	0.00	0.00	0.00
S.T.A.R. PROJECT	113	0002	STAR DRILL INS	40,241.25	780.00	0.00	0.00	0.00	0.00	0.00
S.T.A.R. PROJECT	113	0003	STAR DRILL INS	31,788.00	0.00	0.00	0.00	0.00	0.00	0.00
S.T.A.R. PROJECT	113	0004	STAR DRILL INSTRUCTOR	31,788.00	0.00	0.00	0.00	0.00	0.00	0.00
S.T.A.R. PROJECT Total				156,831.75	1,500.00	0.00	0.00	0.00	0.00	0.00
CJD JAIBG	113	0001	JCCC ASST COOR	36,225.00	0.00	0.00	0.00	0.00	0.00	0.00
CJD JAIBG Total				36,225.00	0.00	0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT GRANT	113	G001	ECONOMIC DEVELOPMENT PLANNER	49,140.00	0.00	0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT				49,140.00	0.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	112	0001	DIRECTOR	106,498.35	360.00	0.00	0.00	0.00	8,000.00	0.00
URBAN COUNTY - CDBG	113	0002	COMP. DIV. MNGR.	48,122.55	0.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0003	COMP. DIV. MNGR.	60,520.95	540.00	0.00	0.00	0.00	2,400.00	0.00
URBAN COUNTY - CDBG	113	0004	DEPUTY DIRECTOR	56,454.30	0.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0005	CONT./PROC. SPECIALIST	54,361.65	0.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0006	MONITOR	48,249.60	900.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0007	COMPLIANCE MONITOR	48,249.60	0.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0008	SR. ACCOUNTANT	56,184.45	540.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0009	CDBG COORDINATOR	43,741.95	780.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0010	CDBG CORRINATOR	43,741.95	0.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0011	CDBG COORDINATOR	43,741.95	0.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0012	MONITOR	43,458.45	0.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0013	MONITOR	41,355.30	0.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0014	CDBG COORDINATOR	41,226.15	360.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0015	H.R. COORDINATOR	45,567.90	1,320.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0016	JR. ACCOUNTANT	42,436.80	600.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0017	PROG. & COMP. ANALYST	37,755.90	0.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0018	EXECUTIVE ASSISTANT	34,423.20	660.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0019	JR. ACCOUNTANT	29,054.00	0.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG	113	0020	CLERK/RECEPTIONIST	26,894.00	0.00	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
URBAN COUNTY - CDBG	114	0021	CUSTODIAN		12,028.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - CDBG Total					964,067.00	6,060.00	0.00	0.00	10,400.00	0.00
URBAN COUNTY - HOME	113	0001	COMP. DIV. MNGR.		53,875.50	0.00	0.00	0.00	2,400.00	0.00
URBAN COUNTY - HOME	113	0002	COORDINATOR		43,741.95	300.00	0.00	0.00	0.00	0.00
URBAN COUNTY - HOME	113	0003	SPECIALIST		42,595.35	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - HOME	113	0004	SPECIALIST		37,119.60	420.00	0.00	0.00	0.00	0.00
URBAN COUNTY - HOME	113	0005	ADMIN. TECH I		27,470.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - HOME	113	0006	ADMIN. AIDE		24,324.00	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - HOME	113	0008	DEPUTY DIRECTOR		18,818.10	0.00	0.00	0.00	0.00	0.00
URBAN COUNTY - HOME Total					247,944.50	720.00	0.00	0.00	2,400.00	0.00
URBAN COUNTY - COLONIA	113	0001	COORDINATOR		52,785.60	780.00	0.00	0.00	0.00	0.00
URBAN COUNTY - COLONIA	113	0002	ADMIN. TECH II		35,849.10	420.00	0.00	0.00	0.00	0.00
URBAN COUNTY - COLONIA Total					88,634.70	1,200.00	0.00	0.00	0.00	0.00
HIDTA TF COMMAND CTR	113	0001	CRIMINAL INVESTIGATOR		51,760.80	0.00	0.00	0.00	0.00	0.00
HIDTA TF COMMAND CTR	113	0002	CRIMINAL INVESTIGATOR		51,760.80	0.00	0.00	0.00	0.00	0.00
HIDTA TF COMMAND CTR	113	0004	CRIMINAL INVESTIGATOR		51,760.80	0.00	0.00	0.00	0.00	0.00
HIDTA TF COMMAND CTR	113	0005	CRIMINAL INVESTIGATOR		51,760.80	0.00	0.00	0.00	0.00	0.00
HIDTA TF COMMAND CTR Total					207,043.20	0.00	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G001	COMMANDER		54,468.75	0.00	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G002	ASST D.A.		51,854.25	1,852.15	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G003	CRIMINAL INVESTIGATOR		40,320.00	310.72	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G004	CRIMINAL INVESTIGATOR		38,640.00	0.00	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G005	CRIMINAL INVESTIGATOR		38,640.00	223.95	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G006	CRIMINAL INVESTIGATOR		38,640.00	0.00	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G007	CRIMINAL INVESTIGATOR		38,640.00	354.87	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G008	CRIMINAL INVESTIGATOR		38,640.00	0.00	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G009	ACCOUNTANT		36,592.50	439.29	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G010	INT RESEARCH SPECIALIST		29,400.00	0.00	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G011	ADMINISTRATIVE ASSISTANT		35,175.00	481.89	0.00	0.00	0.00	0.00
HIDTA TASK FORCE	113	G012	LEGAL SECRETARY		29,400.00	568.85	0.00	0.00	0.00	0.00
HIDTA TASK FORCE Total					470,410.50	4,231.72	0.00	0.00	0.00	0.00
HIDTA - STX	113	G001	ADMINISTRATIVE SECRETARY		33,600.00	0.00	0.00	0.00	0.00	0.00
HIDTA - STX Total					33,600.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	112	0001	WIC DIRECTOR		98,280.00	1,800.00	0.00	0.00	0.00	0.00
WIC ADM	113	0002	AREA COORD		69,668.55	1,020.00	0.00	0.00	0.00	0.00
WIC ADM	113	0003	AREA COORD		63,656.25	840.00	0.00	0.00	0.00	0.00
WIC ADM	113	0005	PERSONNEL/ BUDGET		62,236.65	1,620.00	0.00	0.00	0.00	0.00
WIC ADM	113	0006	NUTRITIONIST		58,388.40	1,260.00	0.00	0.00	0.00	0.00
WIC ADM	113	0008	REGISTER DIET		50,783.25	600.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
WIC ADM	113	0010	NUTRITIONIST		48,657.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0011	NUTRITIONIST		48,657.00	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0012	ADMIN TECH II		53,550.00	1,800.00	0.00	0.00	0.00	0.00
WIC ADM	113	0013	REGISTERED DIETICIAN		48,434.40	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0014	NUTRITIONIST		46,427.85	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0015	REGISTERED DIETICIAN		45,864.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0016	CLINIC MANAGER		45,046.05	960.00	0.00	0.00	0.00	0.00
WIC ADM	113	0017	LVN		44,663.85	1,020.00	0.00	0.00	0.00	0.00
WIC ADM	113	0018	NUTRITIONIST		44,663.85	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0019	NUTRITIONIST		44,663.85	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0020	NUTRITIONIST		44,663.85	300.00	0.00	0.00	0.00	0.00
WIC ADM	113	0021	NUTRITIONIST		44,663.85	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0022	LVN		44,076.90	780.00	0.00	0.00	0.00	0.00
WIC ADM	113	0023	CLINIC MANAGER		44,076.90	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0024	CLINIC MANAGER		44,076.90	660.00	0.00	0.00	0.00	0.00
WIC ADM	113	0025	CLINIC MANAGER		43,488.90	660.00	0.00	0.00	0.00	0.00
WIC ADM	113	0026	NUTRITIONIST		42,315.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0027	LVN		42,315.00	720.00	0.00	0.00	0.00	0.00
WIC ADM	113	0028	CLINIC MANAGER		42,315.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0029	LVN/CLINIC MANAGER		42,315.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0030	NUTRITIONIST		42,315.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0031	LVN/ CLINIC MANAGER		42,315.00	720.00	0.00	0.00	0.00	0.00
WIC ADM	113	0032	NUTRITIONIST		42,315.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0033	CLINIC MANAGER		42,315.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0034	CLINIC MANAGER		42,315.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0035	NUTRITIONIST		42,315.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0036	LVN		41,843.55	900.00	0.00	0.00	0.00	0.00
WIC ADM	113	0037	LVN		41,843.55	540.00	0.00	0.00	0.00	0.00
WIC ADM	113	0038	LVN		41,843.55	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0039	LVN		41,724.90	840.00	0.00	0.00	0.00	0.00
WIC ADM	113	0040	LVN		41,724.90	600.00	0.00	0.00	0.00	0.00
WIC ADM	113	0041	LVN		41,724.90	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0042	VENDOR LIASON		42,662.55	960.00	0.00	0.00	0.00	0.00
WIC ADM	113	0044	LVN		39,487.35	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0045	WCS II		38,540.25	1,800.00	0.00	0.00	0.00	0.00
WIC ADM	113	0046	LVN		39,312.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0047	LVN		39,312.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0048	WCS I		37,139.55	960.00	0.00	0.00	0.00	0.00
WIC ADM	113	0049	WCS I		37,139.55	1,140.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
WIC ADM	113	0050	WCS I		37,139.55	1,860.00	0.00	0.00	0.00	0.00
WIC ADM	113	0051	WCS I		37,139.55	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0053	LVN		39,356.10	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0054	LVN		39,356.10	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0055	CLERK II		35,187.60	1,260.00	0.00	0.00	0.00	0.00
WIC ADM	113	0057	CLERK II		33,938.10	1,740.00	0.00	0.00	0.00	0.00
WIC ADM	113	0058	CLERK		33,938.10	1,860.00	0.00	0.00	0.00	0.00
WIC ADM	113	0059	CLERK II		34,650.00	900.00	0.00	0.00	0.00	0.00
WIC ADM	113	0060	CLERK		32,623.50	1,560.00	0.00	0.00	0.00	0.00
WIC ADM	113	0061	CLERK		31,980.90	1,380.00	0.00	0.00	0.00	0.00
WIC ADM	113	0062	CLERK		31,980.90	1,560.00	0.00	0.00	0.00	0.00
WIC ADM	113	0063	CLERK		31,921.00	1,260.00	0.00	0.00	0.00	0.00
WIC ADM	113	0064	CLERK		31,849.00	1,200.00	0.00	0.00	0.00	0.00
WIC ADM	113	0065	CLINIC AIDE		31,596.00	1,020.00	0.00	0.00	0.00	0.00
WIC ADM	113	0066	CLERK		31,004.00	600.00	0.00	0.00	0.00	0.00
WIC ADM	113	0067	WCS I		31,450.00	960.00	0.00	0.00	0.00	0.00
WIC ADM	113	0068	WCS I		30,633.00	720.00	0.00	0.00	0.00	0.00
WIC ADM	113	0069	CLERK		30,189.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0070	CLERK		30,182.00	1,200.00	0.00	0.00	0.00	0.00
WIC ADM	113	0071	WCS I		29,951.00	600.00	0.00	0.00	0.00	0.00
WIC ADM	113	0072	ADMIN CLERK		32,000.00	1,140.00	0.00	0.00	0.00	0.00
WIC ADM	113	0073	WCS I		29,789.00	660.00	0.00	0.00	0.00	0.00
WIC ADM	113	0074	WCS I		29,789.00	960.00	0.00	0.00	0.00	0.00
WIC ADM	113	0075	CLERK		29,439.00	1,020.00	0.00	0.00	0.00	0.00
WIC ADM	113	0076	CLERK		29,439.00	1,140.00	0.00	0.00	0.00	0.00
WIC ADM	113	0077	CLERK		28,915.00	1,140.00	0.00	0.00	0.00	0.00
WIC ADM	113	0078	CLERK		28,915.00	840.00	0.00	0.00	0.00	0.00
WIC ADM	113	0079	WCS I		28,465.00	900.00	0.00	0.00	0.00	0.00
WIC ADM	113	0080	WCS I		28,465.00	540.00	0.00	0.00	0.00	0.00
WIC ADM	113	0081	CLERK		28,194.00	660.00	0.00	0.00	0.00	0.00
WIC ADM	113	0082	CLINIC AIDE		28,022.00	900.00	0.00	0.00	0.00	0.00
WIC ADM	113	0083	CLERK		28,022.00	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0084	WCS I		27,178.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0085	CLERK		27,090.00	720.00	0.00	0.00	0.00	0.00
WIC ADM	113	0086	MAINTENANCE CLERK		28,000.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0087	CLINIC AIDE		26,831.00	900.00	0.00	0.00	0.00	0.00
WIC ADM	113	0088	CLINIC AIDE		26,831.00	840.00	0.00	0.00	0.00	0.00
WIC ADM	113	0089	WCS I		26,831.00	600.00	0.00	0.00	0.00	0.00
WIC ADM	113	0090	WAREHOUSE CLERK		27,023.00	360.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance	
WIC ADM	113	0091	CLERK			19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0092	CLERK			25,872.00	660.00	0.00	0.00	0.00	0.00
WIC ADM	113	0093	CLINIC AIDE			25,872.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0094	DELIVERY CLERK/DRIVER			27,023.00	300.00	0.00	0.00	0.00	0.00
WIC ADM	113	0095	CLINIC AIDE			25,465.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0096	CLERK			25,090.00	1,020.00	0.00	0.00	0.00	0.00
WIC ADM	113	0097	CLERK			24,782.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0098	CLINIC AIDE			24,653.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0099	CLINIC AIDE			24,653.00	720.00	0.00	0.00	0.00	0.00
WIC ADM	113	0100	CLERK			24,653.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0101	CLINIC AIDE			24,618.00	720.00	0.00	0.00	0.00	0.00
WIC ADM	113	0102	CLERK			24,103.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0103	CLERK			23,974.00	720.00	0.00	0.00	0.00	0.00
WIC ADM	113	0104	CLERK			23,622.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0105	CLERK			23,622.00	540.00	0.00	0.00	0.00	0.00
WIC ADM	113	0106	CLERK			23,079.00	840.00	0.00	0.00	0.00	0.00
WIC ADM	113	0107	CLERK			23,050.00	900.00	0.00	0.00	0.00	0.00
WIC ADM	113	0108	CLERK			19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0109	CLERK			19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0110	CLERK			22,926.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0111	CLERK			19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0112	B.F. CLERK			22,926.00	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0113	CLERK			22,926.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0114	CLERK			22,926.00	300.00	0.00	0.00	0.00	0.00
WIC ADM	113	0115	CLERK			22,926.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0116	CLERK			22,926.00	660.00	0.00	0.00	0.00	0.00
WIC ADM	113	0117	CLERK			22,926.00	300.00	0.00	0.00	0.00	0.00
WIC ADM	113	0118	CLERK			22,926.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0119	B.F. CLERK			22,926.00	540.00	0.00	0.00	0.00	0.00
WIC ADM	113	0120	CLERK			22,926.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0121	BF CLERK			22,926.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0122	CLERK			22,926.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0123	CLERK			22,926.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0124	CLERK			22,926.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0125	CLERK			22,926.00	720.00	0.00	0.00	0.00	0.00
WIC ADM	113	0126	CLERK			22,926.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0127	CLERK			22,926.00	900.00	0.00	0.00	0.00	0.00
WIC ADM	113	0128	CLERK			22,926.00	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0129	CLERK			22,926.00	480.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
WIC ADM	113	0130	CLERK		22,926.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0131	CLERK		22,926.00	420.00	0.00	0.00	0.00	0.00
WIC ADM	113	0132	CLERK		22,926.00	300.00	0.00	0.00	0.00	0.00
WIC ADM	113	0133	CLERK		22,926.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0134	CLEANING AIDE		22,926.00	840.00	0.00	0.00	0.00	0.00
WIC ADM	113	0135	CLEANING AIDE		22,926.00	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0136	CLERK		22,926.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0137	CLINIC AIDE		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0138	CLERK		22,926.00	360.00	0.00	0.00	0.00	0.00
WIC ADM	113	0139	CLERK		22,466.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0140	CLERK		22,348.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0141	CLEANING AIDE		22,348.00	720.00	0.00	0.00	0.00	0.00
WIC ADM	113	0142	CLERK		22,348.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0143	CLERK		22,348.00	300.00	0.00	0.00	0.00	0.00
WIC ADM	113	0144	CLERK		22,348.00	300.00	0.00	0.00	0.00	0.00
WIC ADM	113	0145	CLERK		22,348.00	300.00	0.00	0.00	0.00	0.00
WIC ADM	113	0146	CLERK		22,348.00	300.00	0.00	0.00	0.00	0.00
WIC ADM	113	0147	CLERK		20,763.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0148	CLINIC AIDE		22,348.00	300.00	0.00	0.00	0.00	0.00
WIC ADM	113	0149	CLEANING AIDE		22,348.00	600.00	0.00	0.00	0.00	0.00
WIC ADM	113	0150	CLERK		20,594.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0151	CLERK		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0152	CLERK		22,211.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0153	CLERK		22,211.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0154	CLERK		22,211.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0155	CLERK		22,211.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0156	CLERK		22,211.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0157	CLINIC AIDE		22,211.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0158	CLERK		22,211.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0159	CLERK		22,211.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0160	CLINIC AIDE		22,211.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0161	CLINIC AIDE		21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0162	CLINIC AIDE		21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0163	CLERK		21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0164	CLERK		21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0165	CLERK		21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0166	CLERK		21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0167	CLERK		21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0168	CLINIC AIDE		21,296.00	0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
WIC ADM	113	0169	CLINIC AIDE		21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0170	CLERK		21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0171	CLINIC AIDE		21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0172	CLERK		21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0173	CLERK		21,296.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0174	CLERK		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0175	CLERK		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0176	CLERK		20,763.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0177	CLERK		20,763.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0178	CLERK		20,763.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0179	CLINIC AIDE		20,763.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0180	CLERK		20,763.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0181	CLINIC AIDE		20,763.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0182	CLINIC AIDE		20,763.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0183	CLERK		18,500.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0184	CLEANING AIDE		17,335.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0185	CLEANING AIDE		12,964.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0186	CLEANING AIDE		12,964.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0187	CLEANING AIDE		12,964.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0188	CLEANING AIDE		12,964.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0189	CLEANING AIDE		12,964.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0190	CLEANING AIDE		12,964.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0191	CLEANING AIDE		12,964.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0192	CLEANING AIDE		12,964.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0193	CLEANING AIDE		12,964.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0194	CLEANING AIDE		12,673.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0195	CLEANING AIDE		12,673.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0196	CLEANING AIDE		11,882.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	114	0197	CLEANING AIDE		11,882.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0198	NUTRITIONIST		42,315.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0199	NUTRITIONIST		42,111.30	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0200	AREA COORDINATOR		54,605.25	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0201	LVN		39,317.25	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0202	LVN		39,317.25	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0203	CLERK		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0204	CLERK		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0205	CLERK		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0206	CLERK		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0207	CLERK		19,640.00	0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
WIC ADM	113	0208	CLERK		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0209	CLINIC AIDE		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0210	CLINIC AIDE		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0211	CLEANING AIDE		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0212	REGISTERED DIETICIAN		45,864.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0213	CLERK		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0214	CLERK		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0215	CLERK		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0216	NUTRITIONIST		42,111.30	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0218	NUTRITIONIST		39,900.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0219	NUTRITION EDUCATION COORDINATOR		54,600.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0220	B/F COORDINATOR		54,600.00	480.00	0.00	0.00	0.00	0.00
WIC ADM	113	0221	NUTRITIONIST		39,900.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0222	CLEANING AIDE		18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0223	CLINIC AIDE		18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0224	CLERK		18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0225	REGISTERED DIETITIAN		44,100.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0226	REGISTERED DIETITIAN		44,100.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0227	CLEERK		18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0228	CLERK		18,640.00	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0229	LVN		39,317.25	0.00	0.00	0.00	0.00	0.00
WIC ADM	113	0230	MOBILE CLINIC DRIVER		28,465.00	360.00	0.00	0.00	0.00	0.00
WIC ADM Total					6,529,860.85	82,500.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0001	BF PEER COUNSELOR		22,348.00	300.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0002	BF PEER COUNSELOR		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0003	BF PEER COUNSELOR		20,640.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0004	BF PEER COUNSELOR		24,272.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0005	BF PEER COUNSELOR		22,211.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0006	BF PEER COUNSELOR		21,296.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0007	BF PEER COUNSELOR		21,296.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0008	BF PEER COUNSELOR		21,296.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0009	BF PEER COUNSELOR		21,296.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0010	BF PEER COUNSELOR		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0011	BF PEER COUNSELOR		20,763.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0012	BF PEER COUNSELOR		20,763.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0013	BF PEER COUNSELOR		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG	113	0014	BF PEER COUNSELOR		19,640.00	0.00	0.00	0.00	0.00	0.00
WIC B/F PRG Total					294,741.00	300.00	0.00	0.00	0.00	0.00
H.D. ADM	113	0003	RN SUPERVISOR		1,860.60	0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
H.D. ADM	113	0011	RN TB CLIN SUP		1,182.30	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G001	RN		2,011.80	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G002	TVFC MANAGER		1,862.70	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G004	LVN		1,767.15	11.44	0.00	0.00	0.00	0.00
H.D. ADM	113	G005	LVN		1,767.15	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G006	LVN		1,766.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G007	LVN		1,549.80	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G008	LVN		1,412.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G009	LVN		1,412.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G010	LVN		1,412.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G012	TB OUTREACH WK		1,166.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G013	OUTREACH WORK		1,133.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G014	ASST TB RECORDS MNGR		1,113.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G015	COMM SERVICE AIDE		1,116.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G016	COMM SERVICE AIDE		1,114.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G017	TB OUTREACH WK		1,084.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G018	OUTREACH WORK		963.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G019	TB OUTREACH WK		857.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM	113	G020	TB OUTREACH WK		14.00	0.00	0.00	0.00	0.00	0.00
H.D. ADM Total					26,563.50	11.44	0.00	0.00	0.00	0.00
OPHP-LPH	113	0002	CLERK		26,874.00	0.00	0.00	0.00	0.00	0.00
OPHP-LPH	113	G001	HEALTH INFORMATION TECH.		31,976.00	0.00	0.00	0.00	0.00	0.00
OPHP-LPH	113	G003	PUBLIC HEALTH SPECIALIST		25,583.00	0.00	0.00	0.00	0.00	0.00
OPHP-LPH	113	G004	ADM SECRETARY		7,737.00	0.00	0.00	0.00	0.00	0.00
OPHP-LPH Total					92,170.00	0.00	0.00	0.00	0.00	0.00
T.B. CONTROL	113	G001	LVN		35,317.00	0.00	0.00	0.00	0.00	0.00
T.B. CONTROL	113	G002	TB OUTREACH WK		23,333.00	0.00	0.00	0.00	0.00	0.00
T.B. CONTROL Total					58,650.00	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G001	RN		40,240.20	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G002	LVN		35,316.75	228.63	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G003	LVN		35,316.75	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G004	SPEC PO LVN		35,316.75	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G005	LVN		30,989.70	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G006	OUTREACH WORK		22,630.00	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G007	ASST TB RECORDS MNGR		22,296.00	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G008	TB OUTREACH WK		21,682.00	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G009	OUTREACH WORK		19,243.00	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G010	TB OUTREACH WK		17,011.00	0.00	0.00	0.00	0.00	0.00
TDH T.B.ELIM	113	G011	TB OUTREACH WK		13,146.00	0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
TDH T.B.ELIM Total				293,188.15	228.63	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	0001	TVFC EDUCATOR	41,615.70	0.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	0003	IMMTRAC/PICS OUTREACH SPECIALIST	29,352.00	0.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	0004	IMMTRAC/PICS OUTREACH SPECIALIST	29,352.00	0.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	0005	IMMTRAC/PICS OUTREACH SPECIALIST	29,352.00	0.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	G002	TVFC MANAGER	37,269.75	0.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	G006	LVN	28,216.00	0.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	G007	LVN	28,216.00	0.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	G008	LVN	28,216.00	0.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	G009	ASST TVFC MGR	24,847.00	0.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	G010	COMMUNITY SERVICE AIDE	22,304.00	0.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	G011	COMM SERVICE AIDE	22,293.00	0.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	G012	COMM SERVICE AIDE	22,303.00	0.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL	113	G013	COMM SERVICE AIDE	22,303.00	0.00	0.00	0.00	0.00	0.00	0.00
IMM DIV LOCAL Total				365,639.45	0.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0001	PUBLIC HEALTH PREP COORDINATOR	59,374.00	0.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0002	EPIDEMIOLOGIST	55,608.00	0.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0003	RN/SURV COORD	55,608.00	0.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0004	COMMUNITY PREP LIAISON	48,077.40	0.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0005	SNS COORD/PLANNER	43,488.90	0.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0006	COORDINATOR/TRN	43,488.90	0.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0007	LVN / SURV	43,489.00	0.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0008	LVN-SURVEILLANCE	43,489.00	0.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0009	HAN	39,492.60	0.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0010	RISK COMM PLANNER	30,264.00	0.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0011	TECHNICIAN II-SURVEILLANCE	30,264.00	0.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0012	NEDS TECHNICIAN	29,815.00	0.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0013	TECHNICIAN I - SURVEILLANCE	26,585.00	0.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0014	TECHNICIAN I-PREP	26,585.00	0.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0015	TECHNICIAN I-PREP	26,585.00	0.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB	113	0016	TECHNICIAN I-SURV	26,585.00	0.00	0.00	0.00	0.00	0.00	0.00
TDH PHPSB Total				628,798.80	0.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G003	RN	48,217.05	0.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G004	RN	48,217.05	0.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G005	RN	48,213.90	0.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G007	BILLING COORD	38,080.35	0.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G008	SOCIAL WORKER	35,396.55	0.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G009	SOCIAL WORKER	35,396.55	0.00	0.00	0.00	0.00	0.00	0.00
SDI	113	G011	MAINTENANCE WORKER	21,436.00	0.00	0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
SDI	113	G012	CLERK MANAGER	21,256.00		0.00	0.00	0.00	0.00	0.00
SDI	113	G013	CLERK MANAGER	20,250.00		0.00	0.00	0.00	0.00	0.00
SDI	113	G014	BILLING CLERK	19,594.05		0.00	0.00	0.00	0.00	0.00
SDI	113	G015	ELIGIB SPECIAL	18,661.65		0.00	0.00	0.00	0.00	0.00
SDI	113	G016	ELIGIB SPECIAL	18,659.55		0.00	0.00	0.00	0.00	0.00
SDI	113	G017	BILLING CLERK	17,899.35		0.00	0.00	0.00	0.00	0.00
SDI	113	G018	CLINIC AIDE	17,899.35		0.00	0.00	0.00	0.00	0.00
SDI Total				409,177.40		0.00	0.00	0.00	0.00	0.00
BORDER/EWINS	113	0001	BI-NATIONAL SURVEILLANCE LIAISON	28,250.00		0.00	0.00	0.00	0.00	0.00
BORDER/EWINS	113	0002	DATA ENTRY/SURVEILLANCE	28,250.00		0.00	0.00	0.00	0.00	0.00
BORDER/EWINS	113	0003	ASSISTANT EPIDEMIOLOGIST	47,250.00		0.00	0.00	0.00	0.00	0.00
BORDER/EWINS	113	0004	BI-NATIONAL SURVEILLANCE NURSE	43,488.90		660.00	0.00	0.00	0.00	0.00
BORDER/EWINS Total				147,238.90		660.00	0.00	0.00	0.00	0.00
TJPC-M	113	G001	PROBATION OFFI	34,172.25		513.93	0.00	0.00	0.00	0.00
TJPC-M	113	G002	PROBATION OFFI	34,172.25		0.00	0.00	0.00	0.00	0.00
TJPC-M Total				68,344.50		513.93	0.00	0.00	0.00	0.00
TJPC-Z	113	G001	PROBATION OFFI	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G002	PROBATION OFFI	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G003	PROBATION OFFI	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G004	PROBATION OFFI	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G005	PROBATION OFFI	2,409.75		25.44	0.00	0.00	0.00	0.00
TJPC-Z	113	G006	PROBATION OFFI	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G007	PROBATION OFFI	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G008	PROBATION OFFI	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G009	PROBATION OFFICER	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G010	PROBATION OFFI	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G011	PROBATION OFFI	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G012	PROBATION OFFI	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G013	PROBATION OFFI	2,409.75		16.77	0.00	0.00	0.00	0.00
TJPC-Z	113	G014	PROBATION OFFI	2,409.75		16.77	0.00	0.00	0.00	0.00
TJPC-Z	113	G015	PROBATION OFFI	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G016	PROBATION OFFI	2,409.75		18.22	0.00	0.00	0.00	0.00
TJPC-Z	113	G017	PROBATION OFFI	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G018	PROBATION OFFI	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G019	ASST. INTAKE OFFICER	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G020	BC PROBATION OFFICER	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G021	PROBATION OFFI	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G022	PROBATION OFFI	2,409.75		0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G023	PROBATION SUPERVISOR	2,409.75		0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
TJPC-Z	113	G024	PROBATION OFFI		2,409.75	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G025	IV-E COORDIN		2,409.75	32.52	0.00	0.00	0.00	0.00
TJPC-Z	112	G026	DIRECTOR/CHIEF PO		2,409.75	42.80	0.00	0.00	0.00	0.00
TJPC-Z	113	G027	PROBATION OFFICER		2,409.75	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G028	PROBATION SUPR		2,409.75	52.26	0.00	0.00	0.00	0.00
TJPC-Z	113	G029	PROBATION SUPR		2,409.75	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G030	DETENTION SUPT		2,409.75	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G031	PROBATION OFFI		2,409.75	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G032	PROBATION OFFI		2,409.75	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G033	PROBATION OFFI		2,409.75	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G034	INTAKE OFFICER		2,409.75	27.65	0.00	0.00	0.00	0.00
TJPC-Z	113	G035	PROBATION OFFI		2,409.75	35.50	0.00	0.00	0.00	0.00
TJPC-Z	113	G036	PROBATION OFFI		2,409.75	27.36	0.00	0.00	0.00	0.00
TJPC-Z	113	G037	PROBATION OFFI		2,409.75	52.28	0.00	0.00	0.00	0.00
TJPC-Z	113	G039	PROBATION OFFI		2,409.75	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G040	PROBATION OFFICER		2,409.75	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G041	DETENTION OFFR		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G042	DETENTION OFFR		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G043	DETENTION OFFR		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G044	DETENTION OFFR		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G045	1st SERGEANT		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G046	PLT SGT		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G047	BC PLT SGT		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G048	BC PLT SGT		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G049	BC DRILL SGT		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G050	BC DRILL SGT		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G051	NIGHT MONITOR		1,201.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G052	BC DRILL SGT		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G053	BC DRILL SGT		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G054	DET SHIFT SUPERVISOR		1,176.00	20.51	0.00	0.00	0.00	0.00
TJPC-Z	113	G055	DETENTION OFFR		1,176.00	10.30	0.00	0.00	0.00	0.00
TJPC-Z	113	G056	DETENTION OFFR		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G057	DETENTION OFFR		1,176.00	10.30	0.00	0.00	0.00	0.00
TJPC-Z	113	G058	DETENTION OFFR		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G059	HEAD DET. SUPERVISOR		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G060	DETENTION OFFR		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G061	DETENTION OFFR		1,176.00	27.48	0.00	0.00	0.00	0.00
TJPC-Z	113	G062	DETENTION OFFR		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G063	DETENTION OFFICER		1,176.00	0.00	0.00	0.00	0.00	0.00

HIDALGO COUNTY

2009 Proposed Salary Schedule

Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
TJPC-Z	113	G064	DETENTION OFFR		1,176.00	31.43	0.00	0.00	0.00	0.00
TJPC-Z	113	G065	DETENTION OFFR		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G066	DETENTION OFFR		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G067	DETENTION OFFI		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G068	DET SHIFT SUPERVISOR		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G069	DET SHIFT SUPERVISOR		1,176.00	23.70	0.00	0.00	0.00	0.00
TJPC-Z	113	G070	DETENTION OFFR		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G071	BC DRILL SGT		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G072	BC DRILL SGT		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G073	BC DRILL SGT		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G074	BC DRILL SGT		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G075	BC DRILL SGT		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G076	BC MONITOR		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G077	BC MONITOR		1,176.00	11.34	0.00	0.00	0.00	0.00
TJPC-Z	113	G078	BC MONITOR		1,176.00	11.34	0.00	0.00	0.00	0.00
TJPC-Z	113	G079	BC MONITOR		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z	113	G080	BC COMMANDER		1,176.00	0.00	0.00	0.00	0.00	0.00
TJPC-Z Total					141,045.25	494.00	0.00	0.00	0.00	0.00
TJPC-A	113	G001	PROBATION OFFICER		37,059.75	0.00	0.00	0.00	0.00	0.00
TJPC-A	113	G002	PROBATION OFFICER		34,697.25	0.00	0.00	0.00	0.00	0.00
TJPC-A	113	G003	PROBATION OFFI		25,141.20	0.00	0.00	0.00	0.00	0.00
TJPC-A	113	G004	DETENTION OFFR		17,451.00	0.00	0.00	0.00	0.00	0.00
TJPC-A	113	G005	DETENTION OFFR		16,800.00	0.00	0.00	0.00	0.00	0.00
TJPC-A	113	G006	DET SHIFT SUPERVISOR		9,051.00	0.00	0.00	0.00	0.00	0.00
TJPC-A	113	G007	HEAD DET. SUPERVISOR		5,243.70	0.00	0.00	0.00	0.00	0.00
TJPC-A	113	G008	DETENTION OFFR		4,947.60	132.24	0.00	0.00	0.00	0.00
TJPC-A	112	G009	DIRECTOR/CHIEF PO		4,233.60	75.19	0.00	0.00	0.00	0.00
TJPC-A	113	G010	DET SHIFT SUPERVISOR		4,030.95	70.30	0.00	0.00	0.00	0.00
TJPC-A	113	G011	DETENTION OFFR		2,542.05	0.00	0.00	0.00	0.00	0.00
TJPC-A	113	G012	DETENTION OFFR		905.10	0.00	0.00	0.00	0.00	0.00
TJPC-A Total					162,103.20	277.74	0.00	0.00	0.00	0.00
TJPC-Y	113	G001	PROBATION OFFI		25,006.80	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G002	PROBATION OFFI		23,868.60	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G003	PROBATION OFFI		23,868.60	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G004	PROBATION OFFICER		23,868.60	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G005	PROBATION OFFI		21,354.90	225.48	0.00	0.00	0.00	0.00
TJPC-Y	113	G006	JCCC CLERK		14,962.50	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G007	IV-E CLERK		11,810.40	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G008	FILE CLERK		11,810.40	0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
TJPC-Y	113	G011	PROBATION OFFICER		38,634.75	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G012	PROBATION OFFICER		38,634.75	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G013	PROBATION OFFICER		38,634.75	0.00	0.00	0.00	0.00	0.00
TJPC-Y	113	G014	JCCC COORDINATOR		47,559.75	0.00	0.00	0.00	0.00	0.00
TJPC-Y Total					320,014.80	225.48	0.00	0.00	0.00	0.00
TJPC-F	113	G001	PROBATION OFFI		28,945.35	0.00	0.00	0.00	0.00	0.00
TJPC-F	113	G002	PROBATION OFFI		28,945.35	218.81	0.00	0.00	0.00	0.00
TJPC-F	113	G003	PROBATION OFFI		28,945.35	0.00	0.00	0.00	0.00	0.00
TJPC-F	113	G004	PROBATION OFFI		28,945.35	0.00	0.00	0.00	0.00	0.00
TJPC-F	113	G005	PROBATION OFFI		23,287.95	0.00	0.00	0.00	0.00	0.00
TJPC-F	113	G006	PROBATION OFFI		23,287.95	0.00	0.00	0.00	0.00	0.00
TJPC-F	113	G007	PROBATION OFFI		23,287.95	0.00	0.00	0.00	0.00	0.00
TJPC-F	113	G008	PROBATION OFFI		23,287.95	162.11	0.00	0.00	0.00	0.00
TJPC-F	113	G009	PROBATION OFFI		23,287.95	162.11	0.00	0.00	0.00	0.00
TJPC-F Total					232,221.15	543.03	0.00	0.00	0.00	0.00
TJPC-O	113	G001	PROBATION OFFI		28,602.00	0.00	0.00	0.00	0.00	0.00
TJPC-O	113	G002	PROBATION OFFI		28,602.00	0.00	0.00	0.00	0.00	0.00
TJPC-O	113	G003	PROBATION OFFI		27,827.10	0.00	0.00	0.00	0.00	0.00
TJPC-O	113	G004	PROBATION OFFI		27,827.10	0.00	0.00	0.00	0.00	0.00
TJPC-O Total					112,858.20	0.00	0.00	0.00	0.00	0.00
SOUTHWEST KEY JJAEP	113	G001	PROBATION OFFICER		40,734.75	0.00	0.00	0.00	0.00	0.00
SOUTHWEST KEY JJAEP Total					40,734.75	0.00	0.00	0.00	0.00	0.00
TJPC - X	113	G001	PROBATION OFFICER		38,634.75	0.00	0.00	0.00	0.00	0.00
TJPC - X Total					38,634.75	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0002	BC SUPERINTEND		59,976.00	600.00	0.00	0.00	0.00	0.00
WESL B/C	113	0004	BC TREATMENT COORD		49,350.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0005	BC PROBATION OFFICER		45,412.50	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0011	BC DRILL SGT		31,626.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0012	BC DRILL SGT		32,676.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0013	BC DRILL SGT		32,676.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0014	BC DRILL SGT		32,676.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0015	BC DRILL SGT		32,151.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0018	HEAD COOK		32,182.50	300.00	0.00	0.00	0.00	0.00
WESL B/C	113	0019	BC DRILL SGT		31,626.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0028	BC MONITOR		31,120.00	300.00	0.00	0.00	0.00	0.00
WESL B/C	113	0032	BC MONITOR		29,620.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0033	BC MONITOR		29,620.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0034	BC MONITOR		29,620.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	0037	ASST COOK		25,150.00	0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
WESL B/C	113	G001	NURSE		65,100.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G003	BC COMMANDER		57,487.50	420.00	0.00	0.00	0.00	0.00
WESL B/C	113	G006	1st SERGEANT		44,761.50	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G007	PLT SGT		38,587.50	360.00	0.00	0.00	0.00	0.00
WESL B/C	113	G008	BC PLT SGT		36,750.00	300.00	0.00	0.00	0.00	0.00
WESL B/C	113	G009	BC PLT SGT		36,225.00	300.00	0.00	0.00	0.00	0.00
WESL B/C	113	G010	BC PLT SGT		36,351.00	420.00	0.00	0.00	0.00	0.00
WESL B/C	113	G016	BC DRILL SGT		32,550.00	300.00	0.00	0.00	0.00	0.00
WESL B/C	113	G017	BC DRILL SGT		32,550.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G020	BC DRILL SGT		31,626.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G021	BC DRILL SGT		32,151.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G022	BC DRILL SGT		30,450.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G023	BC DRILL SGT		31,500.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G024	BC DRILL SGT		30,450.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G025	BC DRILL SGT		30,975.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G026	BC DRILL SGT		30,450.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G027	BC DRILL SGT		30,975.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G029	BC MONITOR		29,925.00	288.66	0.00	0.00	0.00	0.00
WESL B/C	113	G030	BC MONITOR		29,925.00	288.66	0.00	0.00	0.00	0.00
WESL B/C	113	G031	BC MONITOR		29,400.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G035	BC MONITOR		28,350.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G036	NIGHT MONITOR		28,419.00	0.00	0.00	0.00	0.00	0.00
WESL B/C	113	G038	BC MONITOR		29,120.00	0.00	0.00	0.00	0.00	0.00
WESL B/C Total					1,329,560.50	3,877.31	0.00	0.00	0.00	0.00
IV-E ENHANCED ADM	113	G001	PROBATION OFFICER		37,322.25	0.00	0.00	0.00	0.00	0.00
IV-E ENHANCED ADM	113	G002	PROBATION OFFICER		30,450.00	0.00	0.00	0.00	0.00	0.00
IV-E ENHANCED ADM	113	G003	ACCOUNTANT		54,862.50	0.00	0.00	0.00	0.00	0.00
IV-E ENHANCED ADM	113	G004	PROBATION OFFICER		37,322.25	0.00	0.00	0.00	0.00	0.00
IV-E ENHANCED ADM	113	G005	PROBATION OFFICER		37,322.25	0.00	0.00	0.00	0.00	0.00
IV-E ENHANCED ADM	113	G006	ACCOUNTING CLERK		29,500.00	0.00	0.00	0.00	0.00	0.00
IV-E ENHANCED ADM Total					226,779.25	0.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0001	INMATE INTERVENTION SPECIALIST		44,677.50	300.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0002	INMATE INTERVENTION SPECIALIST		44,677.50	0.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0003	SR. DETENTION OFFICER STEP III		35,350.00	660.00	0.00	3,300.00	0.00	0.00
JAIL COMMISSARY	113	0004	COMMISSARY CLERK		25,411.00	420.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0005	COMMISSARY CLERK		25,411.00	0.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0006	COMMISSARY CLERK		25,411.00	0.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0007	COMMISSARY CLERK		25,411.00	0.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY	113	0008	COMMISSARY CLERK		25,411.00	0.00	0.00	0.00	0.00	0.00

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Department Name	Object	Slot #	Position Title	2009 Salary Proposed	Budgeted Longevity	Pay	Intrepreter Pay	Supplemental Pay	Auto Allowance	Clothing Allowance
JAIL COMMISSARY	113	0009	COMMISSARY CLERK	25,411.00		0.00	0.00	0.00	0.00	0.00
JAIL COMMISSARY Total				277,171.00	1,380.00	0.00	3,300.00	0.00	0.00	0.00
HEALTH BENEFITS ADM	113	0004	CHIEF ADMINISTRATOR	5,460.00		21.43	0.00	0.00	0.00	0.00
HEALTH BENEFITS ADM	113	0005	ADMINISTRATIVE ASSISTANT	29,615.00		0.00	0.00	0.00	0.00	0.00
HEALTH BENEFITS ADM	113	0006	EMPLOYEE BENEFITS SPECIALIST	43,050.00		0.00	0.00	0.00	0.00	0.00
HEALTH BENEFITS ADM	113	0007	ADMINISTRATIVE ASSISTANT	31,602.90		0.00	0.00	0.00	0.00	0.00
HEALTH BENEFITS ADM	113	0008	EMPLOYEE BENEFITS SPECIALIST	43,050.00		0.00	0.00	0.00	0.00	0.00
HEALTH BENEFITS ADM Total				152,777.90	21.43	0.00	0.00	0.00	0.00	0.00
DBM - W/C DIVISION	113	0001	W/C DIVISION ADMINISTRATOR	60,060.00		420.00	0.00	0.00	4,000.00	0.00
DBM - W/C DIVISION	113	0008	CLAIMS INVESTIGATOR II	46,045.65		300.00	0.00	0.00	0.00	0.00
DBM - W/C DIVISION	113	0009	W/C CLERK III	38,220.00		780.00	0.00	0.00	0.00	0.00
DBM - W/C DIVISION	113	0010	W/C CLERK II	33,092.85		300.00	0.00	0.00	0.00	0.00
DBM - W/C DIVISION	113	0011	W/C CLERK II	33,092.85		480.00	0.00	0.00	0.00	0.00
DBM - W/C DIVISION	113	0012	SECRETARY	27,552.00		0.00	0.00	0.00	0.00	0.00
DBM - W/C DIVISION	113	0013	CHIEF ADMINISTRATOR	5,460.00		21.43	0.00	0.00	0.00	0.00
DBM - W/C DIVISION Total				243,523.35	2,301.43	0.00	0.00	0.00	4,000.00	0.00
Grand Total				\$101,612,971.50	\$886,000.00	\$104,900.00	\$544,094.00	\$639,055.00	\$55,000.00	