



HIDALGO COUNTY



Department of Budget & Management Budget Division

2009 BUDGET PROCESS STATUS REPORT

August 26, 2008

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Hidalgo County

2009 BUDGET PROCESS CALENDAR

BEGIN DATE	DUE DATE	ACTION/ACTIVITY	RESPONSIBLE DEPARTMENT/S	STATUS
17-Jun	17-Jun	SEND 2009 BUDGET PREPARATION INSTRUCTIONS TO ALL DEPARTMENTS	DEPARTMENT OF BUDGET & MANAGEMENT	COMPLETED
19-Jun	20-Jun	2009 BUDGET APPLICATION PROGRAM (BAP) TRAINING	DEPARTMENT OF BUDGET AND MANAGEMENT / ALL DEPARTMENTS	COMPLETED
23-Jun	22-Aug	DEPARTMENTAL BUDGET PROCESS - FROM DATA ENTRY TO PRELIMINARY BUDGET	DEPARTMENT OF BUDGET AND MANAGEMENT / ALL DEPARTMENTS	COMPLETED
25-Jul	25-Jul	CERTIFIED TAX ROLLS DELIVERED TO COUNTY	APPRAISAL DISTRICT/TAX ASSESSOR COLLECTOR	COMPLETED
31-Jul	31-Jul	PROVIDE 2009 ESTIMATED REVENUES TO BUDGET OFFICE	COUNTY AUDITOR	PENDING
13-Aug	13-Aug	CERTIFICATION OF ANTICIPATED COLLECTION RATE BY TAX ASSESSOR AND CALCULATION OF EFFECTIVE AND ROLLBACK RATES	TAX ASSESSOR COLLECTOR	COMPLETED
15-Aug	15-Aug	PUBLICATION OF EFFECTIVE AND ROLLBACK RATES, STATEMENTS AND SCHEDULES	TAX ASSESSOR COLLECTOR	COMPLETED
19-Aug	19-Aug	MEETING OF COMMISSIONERS' COURT TO DISCUSS TAX RATE; IF PROPOSED TAX RATE WILL EXCEED THE ROLLBACK RATE OR THE EFFECTIVE TAX RATE (WHICHEVER IS LOWER) TAKE RECORD VOTE AND SCHEDULE PUBLIC HEARING.	COMMISSIONER'S COURT	COMPLETED
30-Aug	30-Aug	NOTICE OF PUBLIC HEARING- 1ST QUARTER PAGE NOTICE IN NEWSPAPER PUBLISHED AT LEAST SEVEN (7) DAYS BEFORE PUBLIC HEARING [TC 25.06 (a)]	TAX ASSESSOR COLLECTOR	PENDING
4-Sep	4-Sep	WRITTEN NOTICE TO ELECTED OFFICIALS PROPOSED COMPENSATION [LGC 152.013 (c)]	BUDGET OFFICER	
6-Sep	6-Sep	NOTICE OF PROPOSED SALARIES FOR ELECTED OFFICIALS THE MONITOR NEWSPAPER [LGC 152.013 (b)]	BUDGET OFFICER	
9-Sep	9-Sep	FIRST PUBLIC HEARING - CONSIDERATION OF TAX RATE [TC 26.05 (d)]	COMMISSIONER'S COURT	
13-Sep	13-Sep	NOTICE OF PUBLIC HEARING ON PROPOSED COUNTY BUDGET PUBLISHED IN NEWSPAPER - THE MONITOR [LGC 111.067 (c) & 111.0675]	BUDGET OFFICER	

Hidalgo County

2009 BUDGET PROCESS CALENDAR

BEGIN DATE	DUE DATE	ACTION/ACTIVITY	RESPONSIBLE DEPARTMENT/S	STATUS
16-Sep	16-Sep	NOTICE OF VOTE ON TAX RATE - PUBLISHED BEFORE MEETING TO ADOPT TAX RATE - AT LEAST SEVEN (7) DAYS BEFORE MEETING. SECOND QUARTER PAGE NOTICE. [TC 26.06 (d & e)]	TAX ASSESSOR COLLECTOR	
16-Sep	16-Sep	SECOND PUBLIC HEARING - CONSIDERATION OF TAX RATE - SCHEDULE AND ANNOUNCE MEETING TO ADOPT TAX RATE [TC 26.06 (a)]	COMMISSIONER'S COURT	
16-Sep	16-Sep	FILE 2009 PROPOSED BUDGET WITH THE COUNTY CLERK AND COUNTY AUDITOR [LGC 111.066]	BUDGET OFFICER	
23-Sep	23-Sep	ADOPT TAX RATE FOR 2009, HOLD PUBLIC HEARING AND ADOPT 2009 BUDGET [LGC 111.067 (b) & 111.068], SET SALARY, EXPENSES AND ALLOWANCES FOR ELECTED OFFICIALS AND COUNTY EMPLOYEES [LGC 152.001 & 152.013 (a)]	COMMISSIONER'S COURT	

HIDALGO COUNTY

Department Of Budget & Management

ELECTED OFFICIALS SALARIES Notice & Setting Requirements

Action	Date
TAC 2008 Salary Survey (Workshop Discussion)	Tuesday, September 02, 2008
2009 Recommended Salaries (Commissioners Court)	Tuesday, September 02, 2008
Written Notice to Elected Officials	Thursday, September 04, 2008
Publish Notice of Proposed Salaries (Local Newspaper)	Saturday, September 06, 2008
Aggrieved Officials Hearing Requests (In Writing Within 5 Days)	Tuesday, September 09, 2008
Public Hearing For Aggrieved Official/s (Within 10 Days)	Friday, September 19, 2008
Set Salaries, Expenses and Allowances	Tuesday, September 23, 2008

HIDALGO COUNTY

Department Of Budget & Management

Elected Official Salary Analysis

Top 12 Counties in Texas - By Population

As of August 26, 2008

* Rank	1	2	3	4	5	6	7	8	9	10	11	12
County	Harris	Dallas	Tarrant	Bexar	Travis	El Paso	Collin	Hidalgo	Denton	Fort Bend	Montgomery	Cameron
Population	3,935,855	2,366,511	1,717,435	1,594,493	974,365	734,669	730,690	710,514	612,357	509,822	412,638	387,210
County Judge	152,856 (2)	153,853 (1)	135,189 (4)	114,311 (6)	105,173 (8)	68,680 (11)	136,074 (3)	109,200 (7)	99,505 (10)	105,000 (9)	130,249 (5)	64,062 (12)
Commissioners	145,212 (1)	126,802 (3)	124,202 (4)	98,316 (7)	87,487 (9)	55,789 (11)	107,387 (5)	93,600 (8)	83,050 (10)	100,000 (6)	129,573 (2)	36,938 (12)
Treasurer	106,922 (2)	122,712 (1)	-	-	84,626 (5)	-	-	76,972 (7)	78,127 (6)	95,000 (4)	104,223 (3)	58,221 (8)
County Clerk	137,568 (1)	122,712 (3)	124,202 (2)	99,001 (6)	106,395 (5)	74,513 (11)	107,234 (4)	83,200 (9)	82,027 (10)	97,500 (7)	96,860 (8)	70,745 (12)
District Clerk	137,568 (1)	122,712 (3)	124,202 (2)	99,001 (6)	122,254 (4)	73,053 (11)	107,234 (5)	76,972 (10)	82,027 (9)	97,500 (7)	96,860 (8)	70,745 (12)
Sheriff	169,140 (1)	140,110 (2)	135,189 (4)	110,933 (9)	120,750 (8)	138,614 (3)	134,098 (5)	130,000 (6)	103,299 (11)	105,000 (10)	128,264 (7)	93,700 (12)
Tax A/C	137,568 (1)	122,712 (4)	124,202 (3)	99,001 (7)	106,389 (5)	73,053 (12)	106,033 (6)	76,972 (10)	83,050 (9)	97,500 (8)	129,573 (2)	76,530 (11)
JP High	116,171 (1)	105,917 (2)	84,125 (7)	79,874 (8)	105,000 (3)	67,774 (10)	91,716 (5)	64,943 (11)	68,846 (9)	87,500 (6)	97,473 (4)	43,848 (12)
Low				57,983		55,034	86,716	54,943				
No. of Positions	16	5	8	6	5	8	5	9	6	5	5	11
Constables High	116,171 (1)	99,180 (3)	75,919 (7)	70,304 (8)	85,378 (5)	51,164 (11)	86,726 (4)	54,340 (10)	68,958 (9)	81,250 (6)	101,073 (2)	43,848 (12)
Low					82,017	49,196					100,073	
No. of Positions	8	11	8	4	5	7	4	5	6	4	5	7

* Rank by population

HIDALGO COUNTY
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**County Population Data
2005 - 2007**

COUNTY NAME	POPULATION ESTIMATE 2005	POPULATION ESTIMATE 2006	POPULATION ESTIMATE 2007	RANK POP. EST. 2005	RANK POP. EST. 2006	RANK POP. EST. 2007
Harris County	3,750,573	3,876,306	3,935,855	1	1	1
Dallas County	2,303,568	2,337,956	2,366,511	2	2	2
Tarrant County	1,618,151	1,668,541	1,717,435	3	3	3
Bexar County	1,515,820	1,555,192	1,594,493	4	4	4
Travis County	905,609	941,577	974,365	5	5	5
El Paso County	712,422	725,559	734,669	6	6	6
Collin County	658,877	696,383	730,690	8	7	7
Hidalgo County	669,780	689,494	710,514	7	8	8
Denton County	556,479	586,582	612,357	9	9	9
Fort Bend County	459,541	485,482	509,822	10	10	10
Montgomery County	374,217	393,233	412,638	11	11	11
Cameron County	372,703	379,708	387,210	12	12	12